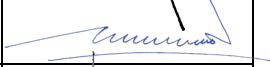
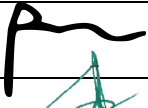
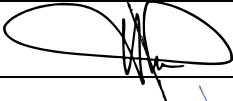


| DOKUMEN PELAKSANAAN ANGGARAN                                          |   |        |                                                           |                          |                                                                                                                                                                                                                                                                                                                                                                   | DPA-SKPD |
|-----------------------------------------------------------------------|---|--------|-----------------------------------------------------------|--------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|
| SATUAN KERJA PERANGKAT DAERAH                                         |   |        |                                                           |                          |                                                                                                                                                                                                                                                                                                                                                                   |          |
| PEMERINTAH KAB. LUMAJANG                                              |   |        |                                                           |                          |                                                                                                                                                                                                                                                                                                                                                                   |          |
| TAHUN ANGGARAN 2025                                                   |   |        |                                                           |                          |                                                                                                                                                                                                                                                                                                                                                                   |          |
| Nomor : DPA/A.1/1.01.2.22.0.00.01.0000/001/2025                       |   |        |                                                           |                          |                                                                                                                                                                                                                                                                                                                                                                   |          |
| Organisasi : 1.01.2.22.0.00.01.0000 - DINAS PENDIDIKAN DAN KEBUDAYAAN |   |        |                                                           |                          |                                                                                                                                                                                                                                                                                                                                                                   |          |
| Ringkasan Dokumen Pelaksanaan Anggaran Pendapatan dan Belanja Daerah  |   |        |                                                           |                          |                                                                                                                                                                                                                                                                                                                                                                   |          |
| Satuan Kerja Perangkat Daerah                                         |   |        |                                                           |                          |                                                                                                                                                                                                                                                                                                                                                                   |          |
| Kode Rekening                                                         |   |        | Uraian                                                    | Jumlah (Rp)              |                                                                                                                                                                                                                                                                                                                                                                   |          |
|                                                                       |   |        | Jumlah Pendapatan                                         | Rp0,00                   |                                                                                                                                                                                                                                                                                                                                                                   |          |
| 5                                                                     | 1 |        | BELANJA OPERASI                                           | Rp609.671.178.187,00     |                                                                                                                                                                                                                                                                                                                                                                   |          |
| 5                                                                     | 1 | 01     | Belanja Pegawai                                           | Rp416.834.569.367,00     |                                                                                                                                                                                                                                                                                                                                                                   |          |
| 5                                                                     | 1 | 02     | Belanja Barang dan Jasa                                   | Rp118.475.208.820,00     |                                                                                                                                                                                                                                                                                                                                                                   |          |
| 5                                                                     | 1 | 05     | Belanja Hibah                                             | Rp74.361.400.000,00      |                                                                                                                                                                                                                                                                                                                                                                   |          |
| 5                                                                     | 2 |        | BELANJA MODAL                                             | Rp19.280.730.399,00      |                                                                                                                                                                                                                                                                                                                                                                   |          |
| 5                                                                     | 2 | 01     | Belanja Modal Tanah                                       | Rp60.000.000,00          |                                                                                                                                                                                                                                                                                                                                                                   |          |
| 5                                                                     | 2 | 02     | Belanja Modal Peralatan dan Mesin                         | Rp8.832.092.114,00       |                                                                                                                                                                                                                                                                                                                                                                   |          |
| 5                                                                     | 2 | 03     | Belanja Modal Gedung dan Bangunan                         | Rp6.521.596.150,00       |                                                                                                                                                                                                                                                                                                                                                                   |          |
| 5                                                                     | 2 | 05     | Belanja Modal Aset Tetap Lainnya                          | Rp3.787.122.135,00       |                                                                                                                                                                                                                                                                                                                                                                   |          |
| 5                                                                     | 2 | 06     | Belanja Modal Aset Lainnya                                | Rp79.920.000,00          |                                                                                                                                                                                                                                                                                                                                                                   |          |
|                                                                       |   |        | Jumlah Belanja                                            | Rp628.951.908.586,00     |                                                                                                                                                                                                                                                                                                                                                                   |          |
|                                                                       |   |        | Total Surplus/(Defisit)                                   | ( Rp628.951.908.586,00 ) |                                                                                                                                                                                                                                                                                                                                                                   |          |
|                                                                       |   |        | Jumlah Penerimaan Pembiayaan                              | Rp0,00                   |                                                                                                                                                                                                                                                                                                                                                                   |          |
|                                                                       |   |        | Jumlah Pengeluaran Pembiayaan                             | Rp0,00                   |                                                                                                                                                                                                                                                                                                                                                                   |          |
|                                                                       |   |        | Pembiayaan Neto                                           | Rp0,00                   |                                                                                                                                                                                                                                                                                                                                                                   |          |
| Rencana Realisasi Penerimaan per Bulan*) (Rp)                         |   |        | Rencana Realisasi Rencana Penarikan Dana per Bulan*) (Rp) |                          | Lumajang, Tanggal 02 Januari 2025<br>KEPALA DINAS PENDIDIKAN DAN KEBUDAYAAN<br><b><u>NUGRAHA YUDHA MUDIARTO, S.Sos, M.Si</u></b><br>NIP. 197111021998031002<br><br>Mengesahkan,<br>PPKD<br><br><br><br><b><u>SUNYOTO, S.E., M.M., MSA, Ak</u></b><br>NIP. 196607091997031001 |          |
| Januari                                                               |   | Rp0,00 | Januari                                                   | Rp86.602.986.364,00      |                                                                                                                                                                                                                                                                                                                                                                   |          |
| Februari                                                              |   | Rp0,00 | Februari                                                  | Rp24.581.656.548,00      |                                                                                                                                                                                                                                                                                                                                                                   |          |
| Maret                                                                 |   | Rp0,00 | Maret                                                     | Rp48.708.270.694,00      |                                                                                                                                                                                                                                                                                                                                                                   |          |
| April                                                                 |   | Rp0,00 | April                                                     | Rp82.783.010.234,00      |                                                                                                                                                                                                                                                                                                                                                                   |          |
| Mei                                                                   |   | Rp0,00 | Mei                                                       | Rp30.601.267.244,00      |                                                                                                                                                                                                                                                                                                                                                                   |          |
| Juni                                                                  |   | Rp0,00 | Juni                                                      | Rp43.862.699.668,00      |                                                                                                                                                                                                                                                                                                                                                                   |          |
| Juli                                                                  |   | Rp0,00 | Juli                                                      | Rp116.326.237.731,00     |                                                                                                                                                                                                                                                                                                                                                                   |          |
| Agustus                                                               |   | Rp0,00 | Agustus                                                   | Rp28.248.894.424,00      |                                                                                                                                                                                                                                                                                                                                                                   |          |
| September                                                             |   | Rp0,00 | September                                                 | Rp25.238.883.164,00      |                                                                                                                                                                                                                                                                                                                                                                   |          |
| Oktober                                                               |   | Rp0,00 | Oktober                                                   | Rp94.412.234.167,00      |                                                                                                                                                                                                                                                                                                                                                                   |          |
| November                                                              |   | Rp0,00 | November                                                  | Rp23.679.777.687,00      |                                                                                                                                                                                                                                                                                                                                                                   |          |
| Desember                                                              |   | Rp0,00 | Desember                                                  | Rp23.905.990.661,00      |                                                                                                                                                                                                                                                                                                                                                                   |          |
| Jumlah                                                                |   | Rp0,00 | Jumlah                                                    | Rp628.951.908.586,00     |                                                                                                                                                                                                                                                                                                                                                                   |          |

| Tim Anggaran Pemerintah Daerah |                                     |                    |             |                                                                                     |
|--------------------------------|-------------------------------------|--------------------|-------------|-------------------------------------------------------------------------------------|
| No.                            | Nama                                | NIP                | Jabatan     | Tanda Tangan                                                                        |
| 1.                             | Drs. AGUS TRIYONO, M.Si             | 196905071989031004 | Ketua       |  |
| 2.                             | Ir. HAIRIL DIANI, M.Si              | 196609221992021001 | Wakil Ketua |  |
| 3.                             | SUNYOTO, S.E, M.M, MSA, Ak, CA      | 196607091997031001 | Sekretaris  |  |
| 4.                             | NUGRAHA YUDHA MUDIARTO, S.Sos, M.Si | 197111021998031002 | Anggota     |  |
| 5.                             | ARI MURCONO, S.STP, M.Si            | 197802161997031001 | Anggota     |  |
| 6.                             | dr. ROSYIDAH                        | 197110182006042009 | Anggota     |  |
| 7.                             | Ir. RETNO WULAN ANDARI, M.Si        | 196703251993122001 | Anggota     |  |
| 8.                             | ENDAH MARDIANA, S.T, M.T            | 197206181999012001 | Anggota     |  |
| 9.                             | MUHAMMAD RIDHA, S.Sos., M.Si.       | 197311181993031002 | Anggota     |  |
| 10.                            | ENDHI SETYO ARIFianto, S.Sos,M.Si   | 197503132002121005 | Anggota     |  |

| DOKUMEN PELAKSANAAN ANGGARAN                                                                        |   |                      |                                            |                                                           |  |                      |  |                                                                                                                                                                                                                                                                                                                                                                                     |  | DPA-SKPD |
|-----------------------------------------------------------------------------------------------------|---|----------------------|--------------------------------------------|-----------------------------------------------------------|--|----------------------|--|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|----------|
| SATUAN KERJA PERANGKAT DAERAH                                                                       |   |                      |                                            |                                                           |  |                      |  |                                                                                                                                                                                                                                                                                                                                                                                     |  |          |
| PEMERINTAH KAB. LUMAJANG                                                                            |   |                      |                                            |                                                           |  |                      |  |                                                                                                                                                                                                                                                                                                                                                                                     |  |          |
| TAHUN ANGGARAN 2025                                                                                 |   |                      |                                            |                                                           |  |                      |  |                                                                                                                                                                                                                                                                                                                                                                                     |  |          |
| Nomor : DPA/A.1/1.02.2.14.0.00.01.0000/001/2025                                                     |   |                      |                                            |                                                           |  |                      |  |                                                                                                                                                                                                                                                                                                                                                                                     |  |          |
| Organisasi : 1.02.2.14.0.00.01.0000 - DINAS KESEHATAN, PENGENDALIAN PENDUDUK DAN KELUARGA BERENCANA |   |                      |                                            |                                                           |  |                      |  |                                                                                                                                                                                                                                                                                                                                                                                     |  |          |
| Ringkasan Dokumen Pelaksanaan Anggaran Pendapatan dan Belanja Daerah                                |   |                      |                                            |                                                           |  |                      |  |                                                                                                                                                                                                                                                                                                                                                                                     |  |          |
| Satuan Kerja Perangkat Daerah                                                                       |   |                      |                                            |                                                           |  |                      |  |                                                                                                                                                                                                                                                                                                                                                                                     |  |          |
| Kode Rekening                                                                                       |   |                      | Uraian                                     |                                                           |  |                      |  | Jumlah (Rp)                                                                                                                                                                                                                                                                                                                                                                         |  |          |
| 4                                                                                                   | 1 |                      | PENDAPATAN ASLI DAERAH (PAD)               |                                                           |  |                      |  | Rp226.259.500.192,00                                                                                                                                                                                                                                                                                                                                                                |  |          |
| 4                                                                                                   | 1 | 02                   | Retribusi Daerah                           |                                                           |  |                      |  | Rp224.921.044.619,00                                                                                                                                                                                                                                                                                                                                                                |  |          |
| 4                                                                                                   | 1 | 04                   | Lain-lain PAD yang Sah                     |                                                           |  |                      |  | Rp1.338.455.573,00                                                                                                                                                                                                                                                                                                                                                                  |  |          |
|                                                                                                     |   |                      | Jumlah Pendapatan                          |                                                           |  |                      |  | Rp226.259.500.192,00                                                                                                                                                                                                                                                                                                                                                                |  |          |
| 5                                                                                                   | 1 |                      | BELANJA OPERASI                            |                                                           |  |                      |  | Rp470.167.498.711,02                                                                                                                                                                                                                                                                                                                                                                |  |          |
| 5                                                                                                   | 1 | 01                   | Belanja Pegawai                            |                                                           |  |                      |  | Rp182.243.371.892,00                                                                                                                                                                                                                                                                                                                                                                |  |          |
| 5                                                                                                   | 1 | 02                   | Belanja Barang dan Jasa                    |                                                           |  |                      |  | Rp286.924.126.819,02                                                                                                                                                                                                                                                                                                                                                                |  |          |
| 5                                                                                                   | 1 | 05                   | Belanja Hibah                              |                                                           |  |                      |  | Rp1.000.000.000,00                                                                                                                                                                                                                                                                                                                                                                  |  |          |
| 5                                                                                                   | 2 |                      | BELANJA MODAL                              |                                                           |  |                      |  | Rp44.049.965.246,73                                                                                                                                                                                                                                                                                                                                                                 |  |          |
| 5                                                                                                   | 2 | 01                   | Belanja Modal Tanah                        |                                                           |  |                      |  | Rp2.220.000.000,00                                                                                                                                                                                                                                                                                                                                                                  |  |          |
| 5                                                                                                   | 2 | 02                   | Belanja Modal Peralatan dan Mesin          |                                                           |  |                      |  | Rp29.128.283.457,37                                                                                                                                                                                                                                                                                                                                                                 |  |          |
| 5                                                                                                   | 2 | 03                   | Belanja Modal Gedung dan Bangunan          |                                                           |  |                      |  | Rp6.584.509.789,36                                                                                                                                                                                                                                                                                                                                                                  |  |          |
| 5                                                                                                   | 2 | 04                   | Belanja Modal Jalan, Jaringan, dan Irigasi |                                                           |  |                      |  | Rp6.006.172.000,00                                                                                                                                                                                                                                                                                                                                                                  |  |          |
| 5                                                                                                   | 2 | 06                   | Belanja Modal Aset Lainnya                 |                                                           |  |                      |  | Rp111.000.000,00                                                                                                                                                                                                                                                                                                                                                                    |  |          |
|                                                                                                     |   |                      | Jumlah Belanja                             |                                                           |  |                      |  | Rp514.217.463.957,75                                                                                                                                                                                                                                                                                                                                                                |  |          |
|                                                                                                     |   |                      | Total Surplus/(Defisit)                    |                                                           |  |                      |  | ( Rp287.957.963.765,75 )                                                                                                                                                                                                                                                                                                                                                            |  |          |
|                                                                                                     |   |                      | Jumlah Penerimaan Pembiayaan               |                                                           |  |                      |  | Rp0,00                                                                                                                                                                                                                                                                                                                                                                              |  |          |
|                                                                                                     |   |                      | Jumlah Pengeluaran Pembiayaan              |                                                           |  |                      |  | Rp0,00                                                                                                                                                                                                                                                                                                                                                                              |  |          |
|                                                                                                     |   |                      | Pembiayaan Neto                            |                                                           |  |                      |  | Rp0,00                                                                                                                                                                                                                                                                                                                                                                              |  |          |
| Rencana Realisasi Penerimaan per Bulan*) (Rp)                                                       |   |                      |                                            | Rencana Realisasi Rencana Penarikan Dana per Bulan*) (Rp) |  |                      |  | Lumajang, Tanggal 02 Januari 2025<br>KEPALA DINAS KESEHATAN, PENGENDALIAN PENDUDUK DAN KELUARGA BERENCANA<br><br><div>dr. Rosyidah<br/>NIP. 197110182006042009</div><br><div>Mengesahkan,<br/>PPKD</div><br><div></div><br><div>SUNYOTO, S.E., M.M., MSA, Ak<br/>NIP. 196607091997031001</div> |  |          |
| Januari                                                                                             |   | Rp18.689.962.014,00  |                                            | Januari                                                   |  | Rp41.464.465.584,32  |  |                                                                                                                                                                                                                                                                                                                                                                                     |  |          |
| Februari                                                                                            |   | Rp18.689.962.014,00  |                                            | Februari                                                  |  | Rp38.363.238.945,21  |  |                                                                                                                                                                                                                                                                                                                                                                                     |  |          |
| Maret                                                                                               |   | Rp18.717.462.014,00  |                                            | Maret                                                     |  | Rp51.374.615.642,77  |  |                                                                                                                                                                                                                                                                                                                                                                                     |  |          |
| April                                                                                               |   | Rp18.692.962.014,00  |                                            | April                                                     |  | Rp37.077.544.878,22  |  |                                                                                                                                                                                                                                                                                                                                                                                     |  |          |
| Mei                                                                                                 |   | Rp18.689.962.014,00  |                                            | Mei                                                       |  | Rp44.676.845.959,27  |  |                                                                                                                                                                                                                                                                                                                                                                                     |  |          |
| Juni                                                                                                |   | Rp18.717.462.014,00  |                                            | Juni                                                      |  | Rp59.627.217.299,83  |  |                                                                                                                                                                                                                                                                                                                                                                                     |  |          |
| Juli                                                                                                |   | Rp18.692.962.014,00  |                                            | Juli                                                      |  | Rp38.710.557.270,82  |  |                                                                                                                                                                                                                                                                                                                                                                                     |  |          |
| Agustus                                                                                             |   | Rp18.690.962.014,00  |                                            | Agustus                                                   |  | Rp39.797.108.091,92  |  |                                                                                                                                                                                                                                                                                                                                                                                     |  |          |
| September                                                                                           |   | Rp19.567.462.014,00  |                                            | September                                                 |  | Rp57.841.718.448,54  |  |                                                                                                                                                                                                                                                                                                                                                                                     |  |          |
| Oktober                                                                                             |   | Rp19.202.962.014,00  |                                            | Oktober                                                   |  | Rp38.960.014.256,42  |  |                                                                                                                                                                                                                                                                                                                                                                                     |  |          |
| November                                                                                            |   | Rp19.189.962.014,00  |                                            | November                                                  |  | Rp32.701.058.184,61  |  |                                                                                                                                                                                                                                                                                                                                                                                     |  |          |
| Desember                                                                                            |   | Rp18.717.418.038,00  |                                            | Desember                                                  |  | Rp33.491.646.281,08  |  |                                                                                                                                                                                                                                                                                                                                                                                     |  |          |
| Jumlah                                                                                              |   | Rp226.259.500.192,00 |                                            | Jumlah                                                    |  | Rp514.086.030.843,01 |  |                                                                                                                                                                                                                                                                                                                                                                                     |  |          |

| Tim Anggaran Pemerintah Daerah |                                     |                    |             |                                                                                     |
|--------------------------------|-------------------------------------|--------------------|-------------|-------------------------------------------------------------------------------------|
| No.                            | Nama                                | NIP                | Jabatan     | Tanda Tangan                                                                        |
| 1.                             | Drs. AGUS TRIYONO, M.Si             | 196905071989031004 | Ketua       |  |
| 2.                             | Ir. HAIRIL DIANI, M.Si              | 196609221992021001 | Wakil Ketua |  |
| 3.                             | SUNYOTO, S.E, M.M, MSA, Ak, CA      | 196607091997031001 | Sekretaris  |  |
| 4.                             | NUGRAHA YUDHA MUDIARTO, S.Sos, M.Si | 197111021998031002 | Anggota     |  |
| 5.                             | ARI MURCONO, S.STP, M.Si            | 197802161997031001 | Anggota     |  |
| 6.                             | dr. ROSYIDAH                        | 197110182006042009 | Anggota     |  |
| 7.                             | Ir. RETNO WULAN ANDARI, M.Si        | 196703251993122001 | Anggota     |  |
| 8.                             | ENDAH MARDIANA, S.T, M.T            | 197206181999012001 | Anggota     |  |
| 9.                             | MUHAMMAD RIDHA, S.Sos., M.Si.       | 197311181993031002 | Anggota     |  |
| 10.                            | ENDHI SETYO ARIFianto, S.Sos,M.Si   | 197503132002121005 | Anggota     |  |

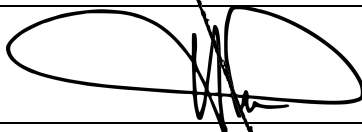
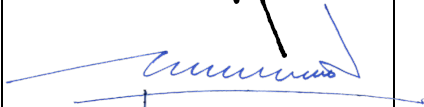
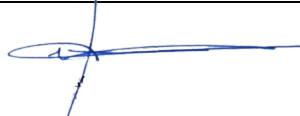
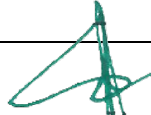


| DOKUMEN PELAKSANAAN ANGGARAN                                              |   |    |                                            |  |  |  |  |  |  | DPA-SKPD                |
|---------------------------------------------------------------------------|---|----|--------------------------------------------|--|--|--|--|--|--|-------------------------|
| SATUAN KERJA PERANGKAT DAERAH                                             |   |    |                                            |  |  |  |  |  |  |                         |
| PEMERINTAH KAB. LUMAJANG                                                  |   |    |                                            |  |  |  |  |  |  |                         |
| TAHUN ANGGARAN 2025                                                       |   |    |                                            |  |  |  |  |  |  |                         |
| Nomor : DPA/A.1/1.03.2.10.0.00.01.0000/001/2025                           |   |    |                                            |  |  |  |  |  |  |                         |
| Organisasi : 1.03.2.10.0.00.01.0000 - DINAS PEKERJAAN UMUM DAN TATA RUANG |   |    |                                            |  |  |  |  |  |  |                         |
| Ringkasan Dokumen Pelaksanaan Anggaran Pendapatan dan Belanja Daerah      |   |    |                                            |  |  |  |  |  |  |                         |
| Satuan Kerja Perangkat Daerah                                             |   |    |                                            |  |  |  |  |  |  |                         |
| Kode Rekening                                                             |   |    | Uraian                                     |  |  |  |  |  |  | Jumlah (Rp)             |
| 4                                                                         | 1 |    | PENDAPATAN ASLI DAERAH (PAD)               |  |  |  |  |  |  | Rp782.189.681,00        |
| 4                                                                         | 1 | 02 | Retribusi Daerah                           |  |  |  |  |  |  | Rp782.189.681,00        |
|                                                                           |   |    | Jumlah Pendapatan                          |  |  |  |  |  |  | Rp782.189.681,00        |
| 5                                                                         | 1 |    | BELANJA OPERASI                            |  |  |  |  |  |  | Rp32.141.405.174,06     |
| 5                                                                         | 1 | 01 | Belanja Pegawai                            |  |  |  |  |  |  | Rp7.583.272.963,00      |
| 5                                                                         | 1 | 02 | Belanja Barang dan Jasa                    |  |  |  |  |  |  | Rp24.358.132.210,15     |
| 5                                                                         | 1 | 05 | Belanja Hibah                              |  |  |  |  |  |  | Rp200.000.000,91        |
| 5                                                                         | 2 |    | BELANJA MODAL                              |  |  |  |  |  |  | Rp46.840.111.232,61     |
| 5                                                                         | 2 | 01 | Belanja Modal Tanah                        |  |  |  |  |  |  | Rp629.720.000,00        |
| 5                                                                         | 2 | 02 | Belanja Modal Peralatan dan Mesin          |  |  |  |  |  |  | Rp36.671.348,61         |
| 5                                                                         | 2 | 03 | Belanja Modal Gedung dan Bangunan          |  |  |  |  |  |  | Rp400.000.000,00        |
| 5                                                                         | 2 | 04 | Belanja Modal Jalan, Jaringan, dan Irigasi |  |  |  |  |  |  | Rp44.148.719.884,00     |
| 5                                                                         | 2 | 06 | Belanja Modal Aset Lainnya                 |  |  |  |  |  |  | Rp1.625.000.000,00      |
|                                                                           |   |    | Jumlah Belanja                             |  |  |  |  |  |  | Rp78.981.516.406,67     |
|                                                                           |   |    | Total Surplus/(Defisit)                    |  |  |  |  |  |  | ( Rp78.199.326.725,67 ) |
|                                                                           |   |    | Jumlah Penerimaan Pembiayaan               |  |  |  |  |  |  | Rp0,00                  |
|                                                                           |   |    | Jumlah Pengeluaran Pembiayaan              |  |  |  |  |  |  | Rp0,00                  |
|                                                                           |   |    | Pembiayaan Neto                            |  |  |  |  |  |  | Rp0,00                  |

| Rencana Realisasi<br>Penerimaan per Bulan*)<br>(Rp) |                  | Rencana Realisasi<br>Rencana Penarikan Dana per Bulan*)<br>(Rp) |                     | Lumajang, Tanggal 02 Januari 2025<br>KEPALA DINAS PEKERJAAN UMUM DAN TATA RUANG<br><br><b><u>ENDAH MARDIANA, ST., MT.</u></b><br><b>NIP. 197206181999012001</b><br><br>Mengesahkan,<br>PPKD<br><br><br><br><b><u>SUNYOTO, S.E., M.M., MSA, Ak</u></b><br><b>NIP. 196607091997031001</b> |
|-----------------------------------------------------|------------------|-----------------------------------------------------------------|---------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Januari                                             | Rp65.182.473,00  | Januari                                                         | Rp1.338.735.467,00  |                                                                                                                                                                                                                                                                                                                                                                            |
| Februari                                            | Rp65.182.473,00  | Februari                                                        | Rp3.153.879.842,00  |                                                                                                                                                                                                                                                                                                                                                                            |
| Maret                                               | Rp65.182.473,00  | Maret                                                           | Rp12.666.524.465,15 |                                                                                                                                                                                                                                                                                                                                                                            |
| April                                               | Rp65.182.473,00  | April                                                           | Rp6.306.701.059,20  |                                                                                                                                                                                                                                                                                                                                                                            |
| Mei                                                 | Rp65.182.473,00  | Mei                                                             | Rp8.296.948.518,20  |                                                                                                                                                                                                                                                                                                                                                                            |
| Juni                                                | Rp65.182.473,00  | Juni                                                            | Rp8.150.596.509,00  |                                                                                                                                                                                                                                                                                                                                                                            |
| Juli                                                | Rp65.182.473,00  | Juli                                                            | Rp8.098.946.566,52  |                                                                                                                                                                                                                                                                                                                                                                            |
| Agustus                                             | Rp65.182.473,00  | Agustus                                                         | Rp7.592.099.467,00  |                                                                                                                                                                                                                                                                                                                                                                            |
| September                                           | Rp65.182.473,00  | September                                                       | Rp6.314.265.789,80  |                                                                                                                                                                                                                                                                                                                                                                            |
| Oktober                                             | Rp65.182.473,00  | Oktober                                                         | Rp6.793.697.169,80  |                                                                                                                                                                                                                                                                                                                                                                            |
| November                                            | Rp65.182.473,00  | November                                                        | Rp9.071.521.492,00  |                                                                                                                                                                                                                                                                                                                                                                            |
| Desember                                            | Rp65.182.478,00  | Desember                                                        | Rp1.197.600.061,00  |                                                                                                                                                                                                                                                                                                                                                                            |
| Jumlah                                              | Rp782.189.681,00 | Jumlah                                                          | Rp78.981.516.406,67 |                                                                                                                                                                                                                                                                                                                                                                            |

Tim An aran Pemerintah Daerah

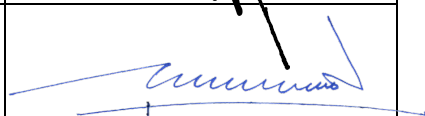
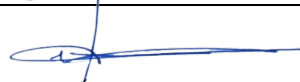
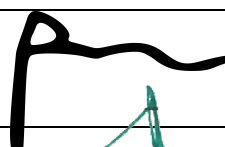
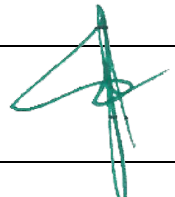
**Tim Anggaran Pemerintah Daerah**

| No. | Nama                                | NIP                | Jabatan     | Tanda Tangan                                                                          |
|-----|-------------------------------------|--------------------|-------------|---------------------------------------------------------------------------------------|
| 1.  | Drs. AGUS TRIYONO, M.Si             | 196905071989031004 | Ketua       |    |
| 2.  | Ir. HAIRIL DIANI, M.Si              | 196609221992021001 | Wakil Ketua |    |
| 3.  | SUNYOTO, S.E, M.M, MSA, Ak, CA      | 196607091997031001 | Sekretaris  |    |
| 4.  | NUGRAHA YUDHA MUDIARTO, S.Sos, M.Si | 197111021998031002 | Anggota     |    |
| 5.  | ARI MURCONO, S.STP, M.Si            | 197802161997031001 | Anggota     |    |
| 6.  | dr. ROSYIDAH                        | 197110182006042009 | Anggota     |   |
| 7.  | Ir. RETNO WULAN ANDARI, M.Si        | 196703251993122001 | Anggota     |  |
| 8.  | ENDAH MARDIANA, S.T, M.T            | 197206181999012001 | Anggota     |  |
| 9.  | MUHAMMAD RIDHA, S.Sos., M.Si.       | 197311181993031002 | Anggota     |  |
| 10. | ENDHI SETYO ARIFianto, S.Sos,M.Si   | 197503132002121005 | Anggota     |  |

| DOKUMEN PELAKSANAAN ANGGARAN                                                                          |   |    |                                            |  |  |  |  |  |  | DPA-SKPD                |
|-------------------------------------------------------------------------------------------------------|---|----|--------------------------------------------|--|--|--|--|--|--|-------------------------|
| SATUAN KERJA PERANGKAT DAERAH                                                                         |   |    |                                            |  |  |  |  |  |  |                         |
| PEMERINTAH KAB. LUMAJANG                                                                              |   |    |                                            |  |  |  |  |  |  |                         |
| TAHUN ANGGARAN 2025                                                                                   |   |    |                                            |  |  |  |  |  |  |                         |
| Nomor : DPA/A.1/1.04.1.03.0.00.01.0000/001/2025                                                       |   |    |                                            |  |  |  |  |  |  |                         |
| Organisasi : 1.04.1.03.0.00.01.0000 - DINAS PERUMAHAN DAN KAWASAN PERMUKIMAN                          |   |    |                                            |  |  |  |  |  |  |                         |
| Ringkasan Dokumen Pelaksanaan Anggaran Pendapatan dan Belanja Daerah<br>Satuan Kerja Perangkat Daerah |   |    |                                            |  |  |  |  |  |  |                         |
| Kode Rekening                                                                                         |   |    | Uraian                                     |  |  |  |  |  |  | Jumlah (Rp)             |
| 4                                                                                                     | 1 |    | PENDAPATAN ASLI DAERAH (PAD)               |  |  |  |  |  |  | Rp1.210.400.000,00      |
| 4                                                                                                     | 1 | 02 | Retribusi Daerah                           |  |  |  |  |  |  | Rp1.045.220.000,00      |
| 4                                                                                                     | 1 | 04 | Lain-lain PAD yang Sah                     |  |  |  |  |  |  | Rp165.180.000,00        |
|                                                                                                       |   |    | Jumlah Pendapatan                          |  |  |  |  |  |  | Rp1.210.400.000,00      |
| 5                                                                                                     | 1 |    | BELANJA OPERASI                            |  |  |  |  |  |  | Rp37.486.158.375,60     |
| 5                                                                                                     | 1 | 01 | Belanja Pegawai                            |  |  |  |  |  |  | Rp3.809.779.848,00      |
| 5                                                                                                     | 1 | 02 | Belanja Barang dan Jasa                    |  |  |  |  |  |  | Rp13.294.683.040,40     |
| 5                                                                                                     | 1 | 05 | Belanja Hibah                              |  |  |  |  |  |  | Rp10.971.695.487,20     |
| 5                                                                                                     | 1 | 06 | Belanja Bantuan Sosial                     |  |  |  |  |  |  | Rp9.410.000.000,00      |
| 5                                                                                                     | 2 |    | BELANJA MODAL                              |  |  |  |  |  |  | Rp9.116.854.208,22      |
| 5                                                                                                     | 2 | 03 | Belanja Modal Gedung dan Bangunan          |  |  |  |  |  |  | Rp146.473.296,00        |
| 5                                                                                                     | 2 | 04 | Belanja Modal Jalan, Jaringan, dan Irigasi |  |  |  |  |  |  | Rp8.825.380.912,22      |
| 5                                                                                                     | 2 | 06 | Belanja Modal Aset Lainnya                 |  |  |  |  |  |  | Rp145.000.000,00        |
|                                                                                                       |   |    | Jumlah Belanja                             |  |  |  |  |  |  | Rp46.603.012.583,82     |
|                                                                                                       |   |    | Total Surplus/(Defisit)                    |  |  |  |  |  |  | ( Rp45.392.612.583,82 ) |
|                                                                                                       |   |    | Jumlah Penerimaan Pembiayaan               |  |  |  |  |  |  | Rp0,00                  |
|                                                                                                       |   |    | Jumlah Pengeluaran Pembiayaan              |  |  |  |  |  |  | Rp0,00                  |
|                                                                                                       |   |    | Pembiayaan Neto                            |  |  |  |  |  |  | Rp0,00                  |

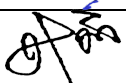
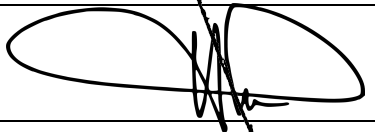
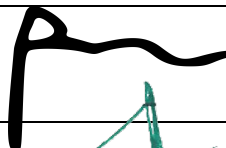
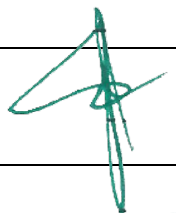
| Rencana Realisasi<br>Penerimaan per Bulan*)<br>(Rp) |                           | Rencana Realisasi<br>Rencana Penarikan Dana per Bulan*)<br>(Rp) |                            | Lumajang, Tanggal 02 Januari 2025<br>Pit. KEPALA DINAS PERUMAHAN DAN KAWASAN PERMUKIMAN<br><br><b><u>TEGUH HARI NUGROHO, ST., M.Si</u></b><br><b>NIP. 197304192003121002</b><br><br>Mengesahkan,<br>PPKD<br><br><br><b><u>SUNYOTO, S.E., M.M., MSA, Ak</u></b><br><b>NIP. 196607091997031001</b> |
|-----------------------------------------------------|---------------------------|-----------------------------------------------------------------|----------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Januari                                             | Rp100.866.000,00          | Januari                                                         | Rp511.975.498,67           |                                                                                                                                                                                                                                                                                                                                                                                     |
| Februari                                            | Rp100.866.000,00          | Februari                                                        | Rp3.105.038.658,87         |                                                                                                                                                                                                                                                                                                                                                                                     |
| Maret                                               | Rp100.866.000,00          | Maret                                                           | Rp1.922.331.655,59         |                                                                                                                                                                                                                                                                                                                                                                                     |
| April                                               | Rp100.866.000,00          | April                                                           | Rp12.534.695.749,76        |                                                                                                                                                                                                                                                                                                                                                                                     |
| Mei                                                 | Rp100.866.000,00          | Mei                                                             | Rp7.687.798.789,22         |                                                                                                                                                                                                                                                                                                                                                                                     |
| Juni                                                | Rp100.866.000,00          | Juni                                                            | Rp2.843.541.013,45         |                                                                                                                                                                                                                                                                                                                                                                                     |
| Juli                                                | Rp100.866.000,00          | Juli                                                            | Rp5.144.662.123,18         |                                                                                                                                                                                                                                                                                                                                                                                     |
| Agustus                                             | Rp100.866.000,00          | Agustus                                                         | Rp6.018.373.331,28         |                                                                                                                                                                                                                                                                                                                                                                                     |
| September                                           | Rp100.866.000,00          | September                                                       | Rp1.284.492.011,88         |                                                                                                                                                                                                                                                                                                                                                                                     |
| Oktober                                             | Rp100.866.000,00          | Oktober                                                         | Rp1.003.449.646,88         |                                                                                                                                                                                                                                                                                                                                                                                     |
| November                                            | Rp100.866.000,00          | November                                                        | Rp1.603.106.088,93         |                                                                                                                                                                                                                                                                                                                                                                                     |
| Desember                                            | Rp100.874.000,00          | Desember                                                        | Rp2.943.548.016,11         |                                                                                                                                                                                                                                                                                                                                                                                     |
| Jumlah                                              | <b>Rp1.210.400.000,00</b> | Jumlah                                                          | <b>Rp46.603.012.583,82</b> |                                                                                                                                                                                                                                                                                                                                                                                     |

**Tim Anggaran Pemerintah Daerah**

| <b>No.</b> | <b>Nama</b>                         | <b>NIP</b>         | <b>Jabatan</b> | <b>Tanda Tangan</b>                                                                   |
|------------|-------------------------------------|--------------------|----------------|---------------------------------------------------------------------------------------|
| 1.         | Drs. AGUS TRIYONO, M.Si             | 196905071989031004 | Ketua          |    |
| 2.         | Ir. HAIRIL DIANI, M.Si              | 196609221992021001 | Wakil Ketua    |    |
| 3.         | SUNYOTO, S.E, M.M, MSA, Ak, CA      | 196607091997031001 | Sekretaris     |    |
| 4.         | NUGRAHA YUDHA MUDIARTO, S.Sos, M.Si | 197111021998031002 | Anggota        |    |
| 5.         | ARI MURCONO, S.STP, M.Si            | 197802161997031001 | Anggota        |    |
| 6.         | dr. ROSYIDAH                        | 197110182006042009 | Anggota        |   |
| 7.         | Ir. RETNO WULAN ANDARI, M.Si        | 196703251993122001 | Anggota        |  |
| 8.         | ENDAH MARDIANA, S.T, M.T            | 197206181999012001 | Anggota        |  |
| 9.         | MUHAMMAD RIDHA, S.Sos., M.Si.       | 197311181993031002 | Anggota        |  |
| 10.        | ENDHI SETYO ARIFianto, S.Sos,M.Si   | 197503132002121005 | Anggota        |  |

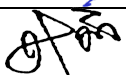
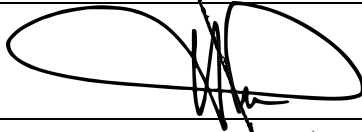
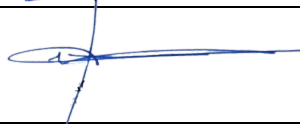
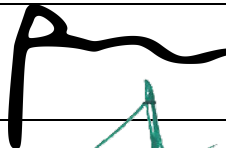
| DOKUMEN PELAKSANAAN ANGGARAN                                         |   |        |                                                           |  |                     |  |                                                                                                                                                                                                                                                                                                                                                       |  |  | DPA-SKPD                |
|----------------------------------------------------------------------|---|--------|-----------------------------------------------------------|--|---------------------|--|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--|-------------------------|
| SATUAN KERJA PERANGKAT DAERAH                                        |   |        |                                                           |  |                     |  |                                                                                                                                                                                                                                                                                                                                                       |  |  |                         |
| PEMERINTAH KAB. LUMAJANG                                             |   |        |                                                           |  |                     |  |                                                                                                                                                                                                                                                                                                                                                       |  |  |                         |
| TAHUN ANGGARAN 2025                                                  |   |        |                                                           |  |                     |  |                                                                                                                                                                                                                                                                                                                                                       |  |  |                         |
| Nomor : DPA/A.1/1.05.0.00.0.00.01.0000/001/2025                      |   |        |                                                           |  |                     |  |                                                                                                                                                                                                                                                                                                                                                       |  |  |                         |
| Organisasi : 1.05.0.00.0.00.01.0000 - SATUAN POLISI PAMONG PRAJA     |   |        |                                                           |  |                     |  |                                                                                                                                                                                                                                                                                                                                                       |  |  |                         |
| Ringkasan Dokumen Pelaksanaan Anggaran Pendapatan dan Belanja Daerah |   |        |                                                           |  |                     |  |                                                                                                                                                                                                                                                                                                                                                       |  |  |                         |
| Satuan Kerja Perangkat Daerah                                        |   |        |                                                           |  |                     |  |                                                                                                                                                                                                                                                                                                                                                       |  |  |                         |
| Kode Rekening                                                        |   |        | Uraian                                                    |  |                     |  |                                                                                                                                                                                                                                                                                                                                                       |  |  | Jumlah (Rp)             |
|                                                                      |   |        | Jumlah Pendapatan                                         |  |                     |  |                                                                                                                                                                                                                                                                                                                                                       |  |  | Rp0,00                  |
| 5                                                                    | 1 |        | BELANJA OPERASI                                           |  |                     |  |                                                                                                                                                                                                                                                                                                                                                       |  |  | Rp11.109.541.089,50     |
| 5                                                                    | 1 | 01     | Belanja Pegawai                                           |  |                     |  |                                                                                                                                                                                                                                                                                                                                                       |  |  | Rp4.629.598.793,00      |
| 5                                                                    | 1 | 02     | Belanja Barang dan Jasa                                   |  |                     |  |                                                                                                                                                                                                                                                                                                                                                       |  |  | Rp6.479.942.296,50      |
| 5                                                                    | 2 |        | BELANJA MODAL                                             |  |                     |  |                                                                                                                                                                                                                                                                                                                                                       |  |  | Rp1.626.002.549,00      |
| 5                                                                    | 2 | 02     | Belanja Modal Peralatan dan Mesin                         |  |                     |  |                                                                                                                                                                                                                                                                                                                                                       |  |  | Rp1.626.002.549,00      |
|                                                                      |   |        | Jumlah Belanja                                            |  |                     |  |                                                                                                                                                                                                                                                                                                                                                       |  |  | Rp12.735.543.638,50     |
|                                                                      |   |        | Total Surplus/(Defisit)                                   |  |                     |  |                                                                                                                                                                                                                                                                                                                                                       |  |  | ( Rp12.735.543.638,50 ) |
|                                                                      |   |        | Jumlah Penerimaan Pembiayaan                              |  |                     |  |                                                                                                                                                                                                                                                                                                                                                       |  |  | Rp0,00                  |
|                                                                      |   |        | Jumlah Pengeluaran Pembiayaan                             |  |                     |  |                                                                                                                                                                                                                                                                                                                                                       |  |  | Rp0,00                  |
|                                                                      |   |        | Pembiayaan Neto                                           |  |                     |  |                                                                                                                                                                                                                                                                                                                                                       |  |  | Rp0,00                  |
| Rencana Realisasi Penerimaan per Bulan*) (Rp)                        |   |        | Rencana Realisasi Rencana Penarikan Dana per Bulan*) (Rp) |  |                     |  | Lumajang, Tanggal 02 Januari 2025<br>Pit. KEPALA SATUAN POLISI PAMONG PRAJA<br><br><b>HINDAM ADRIABADAN, S.IP</b><br><b>NIP. 198807122007011002</b><br><br>Mengesahkan,<br>PPKD<br><br><br><b>SUNYOTO, S.E., M.M., MSA, Ak</b><br><b>NIP. 196607091997031001</b> |  |  |                         |
| Januari                                                              |   | Rp0,00 | Januari                                                   |  | Rp820.830.104,50    |  |                                                                                                                                                                                                                                                                                                                                                       |  |  |                         |
| Februari                                                             |   | Rp0,00 | Februari                                                  |  | Rp794.450.704,00    |  |                                                                                                                                                                                                                                                                                                                                                       |  |  |                         |
| Maret                                                                |   | Rp0,00 | Maret                                                     |  | Rp1.307.804.291,00  |  |                                                                                                                                                                                                                                                                                                                                                       |  |  |                         |
| April                                                                |   | Rp0,00 | April                                                     |  | Rp941.456.970,00    |  |                                                                                                                                                                                                                                                                                                                                                       |  |  |                         |
| Mei                                                                  |   | Rp0,00 | Mei                                                       |  | Rp927.305.606,00    |  |                                                                                                                                                                                                                                                                                                                                                       |  |  |                         |
| Juni                                                                 |   | Rp0,00 | Juni                                                      |  | Rp1.321.218.103,00  |  |                                                                                                                                                                                                                                                                                                                                                       |  |  |                         |
| Juli                                                                 |   | Rp0,00 | Juli                                                      |  | Rp874.212.770,00    |  |                                                                                                                                                                                                                                                                                                                                                       |  |  |                         |
| Agustus                                                              |   | Rp0,00 | Agustus                                                   |  | Rp835.540.495,00    |  |                                                                                                                                                                                                                                                                                                                                                       |  |  |                         |
| September                                                            |   | Rp0,00 | September                                                 |  | Rp870.358.620,00    |  |                                                                                                                                                                                                                                                                                                                                                       |  |  |                         |
| Oktober                                                              |   | Rp0,00 | Oktober                                                   |  | Rp2.354.148.096,00  |  |                                                                                                                                                                                                                                                                                                                                                       |  |  |                         |
| November                                                             |   | Rp0,00 | November                                                  |  | Rp885.126.298,00    |  |                                                                                                                                                                                                                                                                                                                                                       |  |  |                         |
| Desember                                                             |   | Rp0,00 | Desember                                                  |  | Rp803.091.581,00    |  |                                                                                                                                                                                                                                                                                                                                                       |  |  |                         |
| Jumlah                                                               |   | Rp0,00 | Jumlah                                                    |  | Rp12.735.543.638,50 |  |                                                                                                                                                                                                                                                                                                                                                       |  |  |                         |

**Tim Anggaran Pemerintah Daerah**

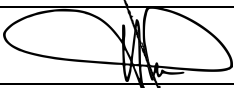
| No. | Nama                                | NIP                | Jabatan     | Tanda Tangan                                                                          |
|-----|-------------------------------------|--------------------|-------------|---------------------------------------------------------------------------------------|
| 1.  | Drs. AGUS TRIYONO, M.Si             | 196905071989031004 | Ketua       |    |
| 2.  | Ir. HAIRIL DIANI, M.Si              | 196609221992021001 | Wakil Ketua |    |
| 3.  | SUNYOTO, S.E, M.M, MSA, Ak, CA      | 196607091997031001 | Sekretaris  |    |
| 4.  | NUGRAHA YUDHA MUDIARTO, S.Sos, M.Si | 197111021998031002 | Anggota     |    |
| 5.  | ARI MURCONO, S.STP, M.Si            | 197802161997031001 | Anggota     |    |
| 6.  | dr. ROSYIDAH                        | 197110182006042009 | Anggota     |    |
| 7.  | Ir. RETNO WULAN ANDARI, M.Si        | 196703251993122001 | Anggota     |   |
| 8.  | ENDAH MARDIANA, S.T, M.T            | 197206181999012001 | Anggota     |  |
| 9.  | MUHAMMAD RIDHA, S.Sos., M.Si.       | 197311181993031002 | Anggota     |  |
| 10. | ENDHI SETYO ARIFianto, S.Sos,M.Si   | 197503132002121005 | Anggota     |  |



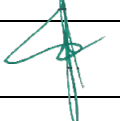
| DOKUMEN PELAKSANAAN ANGGARAN                                              |   |        |                                   |                                                           |                    |  |  |                                                                                                                                                                                                                                                                                                                                                                 |  |  | DPA-SKPD               |
|---------------------------------------------------------------------------|---|--------|-----------------------------------|-----------------------------------------------------------|--------------------|--|--|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--|------------------------|
| SATUAN KERJA PERANGKAT DAERAH                                             |   |        |                                   |                                                           |                    |  |  |                                                                                                                                                                                                                                                                                                                                                                 |  |  |                        |
| PEMERINTAH KAB. LUMAJANG                                                  |   |        |                                   |                                                           |                    |  |  |                                                                                                                                                                                                                                                                                                                                                                 |  |  |                        |
| TAHUN ANGGARAN 2025                                                       |   |        |                                   |                                                           |                    |  |  |                                                                                                                                                                                                                                                                                                                                                                 |  |  |                        |
| Nomor : DPA/A.1/1.05.0.00.0.00.02.0000/001/2025                           |   |        |                                   |                                                           |                    |  |  |                                                                                                                                                                                                                                                                                                                                                                 |  |  |                        |
| Organisasi : 1.05.0.00.0.00.02.0000 - BADAN PENANGGULANGAN BENCANA DAERAH |   |        |                                   |                                                           |                    |  |  |                                                                                                                                                                                                                                                                                                                                                                 |  |  |                        |
| Ringkasan Dokumen Pelaksanaan Anggaran Pendapatan dan Belanja Daerah      |   |        |                                   |                                                           |                    |  |  |                                                                                                                                                                                                                                                                                                                                                                 |  |  |                        |
| Satuan Kerja Perangkat Daerah                                             |   |        |                                   |                                                           |                    |  |  |                                                                                                                                                                                                                                                                                                                                                                 |  |  |                        |
| Kode Rekening                                                             |   |        | Uraian                            |                                                           |                    |  |  |                                                                                                                                                                                                                                                                                                                                                                 |  |  | Jumlah (Rp)            |
|                                                                           |   |        | Jumlah Pendapatan                 |                                                           |                    |  |  |                                                                                                                                                                                                                                                                                                                                                                 |  |  | Rp0,00                 |
| 5                                                                         | 1 |        | BELANJA OPERASI                   |                                                           |                    |  |  |                                                                                                                                                                                                                                                                                                                                                                 |  |  | Rp6.665.799.601,08     |
| 5                                                                         | 1 | 01     | Belanja Pegawai                   |                                                           |                    |  |  |                                                                                                                                                                                                                                                                                                                                                                 |  |  | Rp1.837.406.730,00     |
| 5                                                                         | 1 | 02     | Belanja Barang dan Jasa           |                                                           |                    |  |  |                                                                                                                                                                                                                                                                                                                                                                 |  |  | Rp4.828.392.871,08     |
| 5                                                                         | 2 |        | BELANJA MODAL                     |                                                           |                    |  |  |                                                                                                                                                                                                                                                                                                                                                                 |  |  | Rp156.516.573,00       |
| 5                                                                         | 2 | 02     | Belanja Modal Peralatan dan Mesin |                                                           |                    |  |  |                                                                                                                                                                                                                                                                                                                                                                 |  |  | Rp131.516.573,00       |
| 5                                                                         | 2 | 06     | Belanja Modal Aset Lainnya        |                                                           |                    |  |  |                                                                                                                                                                                                                                                                                                                                                                 |  |  | Rp25.000.000,00        |
|                                                                           |   |        | Jumlah Belanja                    |                                                           |                    |  |  |                                                                                                                                                                                                                                                                                                                                                                 |  |  | Rp6.822.316.174,08     |
|                                                                           |   |        | Total Surplus/(Defisit)           |                                                           |                    |  |  |                                                                                                                                                                                                                                                                                                                                                                 |  |  | ( Rp6.822.316.174,08 ) |
|                                                                           |   |        | Jumlah Penerimaan Pembiayaan      |                                                           |                    |  |  |                                                                                                                                                                                                                                                                                                                                                                 |  |  | Rp0,00                 |
|                                                                           |   |        | Jumlah Pengeluaran Pembiayaan     |                                                           |                    |  |  |                                                                                                                                                                                                                                                                                                                                                                 |  |  | Rp0,00                 |
|                                                                           |   |        | Pembiayaan Neto                   |                                                           |                    |  |  |                                                                                                                                                                                                                                                                                                                                                                 |  |  | Rp0,00                 |
| Rencana Realisasi Penerimaan per Bulan*) (Rp)                             |   |        |                                   | Rencana Realisasi Rencana Penarikan Dana per Bulan*) (Rp) |                    |  |  | Lumajang, Tanggal 02 Januari 2025<br>KEPALA BADAN PENANGGULANGAN BENCANA DAERAH<br><br><b><u>PATRIA DWI HASTIADI, AP. M.Si</u></b><br>NIP. 197409101994121001<br><br>Mengesahkan,<br>PPKD<br><br><br><b><u>SUNYOTO, S.E., M.M., MSA, Ak</u></b><br>NIP. 196607091997031001 |  |  |                        |
| Januari                                                                   |   | Rp0,00 | Januari                           |                                                           | Rp524.932.743,00   |  |  |                                                                                                                                                                                                                                                                                                                                                                 |  |  |                        |
| Februari                                                                  |   | Rp0,00 | Februari                          |                                                           | Rp503.965.700,00   |  |  |                                                                                                                                                                                                                                                                                                                                                                 |  |  |                        |
| Maret                                                                     |   | Rp0,00 | Maret                             |                                                           | Rp540.234.277,04   |  |  |                                                                                                                                                                                                                                                                                                                                                                 |  |  |                        |
| April                                                                     |   | Rp0,00 | April                             |                                                           | Rp708.929.450,00   |  |  |                                                                                                                                                                                                                                                                                                                                                                 |  |  |                        |
| Mei                                                                       |   | Rp0,00 | Mei                               |                                                           | Rp425.096.450,00   |  |  |                                                                                                                                                                                                                                                                                                                                                                 |  |  |                        |
| Juni                                                                      |   | Rp0,00 | Juni                              |                                                           | Rp571.553.143,52   |  |  |                                                                                                                                                                                                                                                                                                                                                                 |  |  |                        |
| Juli                                                                      |   | Rp0,00 | Juli                              |                                                           | Rp800.126.100,00   |  |  |                                                                                                                                                                                                                                                                                                                                                                 |  |  |                        |
| Agustus                                                                   |   | Rp0,00 | Agustus                           |                                                           | Rp531.210.850,00   |  |  |                                                                                                                                                                                                                                                                                                                                                                 |  |  |                        |
| September                                                                 |   | Rp0,00 | September                         |                                                           | Rp510.688.417,00   |  |  |                                                                                                                                                                                                                                                                                                                                                                 |  |  |                        |
| Oktober                                                                   |   | Rp0,00 | Oktober                           |                                                           | Rp810.060.625,00   |  |  |                                                                                                                                                                                                                                                                                                                                                                 |  |  |                        |
| November                                                                  |   | Rp0,00 | November                          |                                                           | Rp433.267.225,00   |  |  |                                                                                                                                                                                                                                                                                                                                                                 |  |  |                        |
| Desember                                                                  |   | Rp0,00 | Desember                          |                                                           | Rp462.251.193,52   |  |  |                                                                                                                                                                                                                                                                                                                                                                 |  |  |                        |
| Jumlah                                                                    |   | Rp0,00 | Jumlah                            |                                                           | Rp6.822.316.174,08 |  |  |                                                                                                                                                                                                                                                                                                                                                                 |  |  |                        |

| Tim Anggaran Pemerintah Daerah |                                     |                    |             |                                                                                       |
|--------------------------------|-------------------------------------|--------------------|-------------|---------------------------------------------------------------------------------------|
| No.                            | Nama                                | NIP                | Jabatan     | Tanda Tangan                                                                          |
| 1.                             | Drs. AGUS TRIYONO, M.Si             | 196905071989031004 | Ketua       |    |
| 2.                             | Ir. HAIRIL DIANI, M.Si              | 196609221992021001 | Wakil Ketua |    |
| 3.                             | SUNYOTO, S.E, M.M, MSA, Ak, CA      | 196607091997031001 | Sekretaris  |    |
| 4.                             | NUGRAHA YUDHA MUDIARTO, S.Sos, M.Si | 197111021998031002 | Anggota     |    |
| 5.                             | ARI MURCONO, S.STP, M.Si            | 197802161997031001 | Anggota     |    |
| 6.                             | dr. ROSYIDAH                        | 197110182006042009 | Anggota     |    |
| 7.                             | Ir. RETNO WULAN ANDARI, M.Si        | 196703251993122001 | Anggota     |   |
| 8.                             | ENDAH MARDIANA, S.T, M.T            | 197206181999012001 | Anggota     |  |
| 9.                             | MUHAMMAD RIDHA, S.Sos., M.Si.       | 197311181993031002 | Anggota     |  |
| 10.                            | ENDHI SETYO ARIFianto, S.Sos,M.Si   | 197503132002121005 | Anggota     |  |

| DOKUMEN PELAKSANAAN ANGGARAN                                                                     |   |        |                                   |                                                           |  |                     |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |  | DPA-SKPD |
|--------------------------------------------------------------------------------------------------|---|--------|-----------------------------------|-----------------------------------------------------------|--|---------------------|--|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|----------|
| SATUAN KERJA PERANGKAT DAERAH                                                                    |   |        |                                   |                                                           |  |                     |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |  |          |
| PEMERINTAH KAB. LUMAJANG                                                                         |   |        |                                   |                                                           |  |                     |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |  |          |
| TAHUN ANGGARAN 2025                                                                              |   |        |                                   |                                                           |  |                     |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |  |          |
| Nomor : DPA/A.1/1.06.2.08.0.00.01.0000/001/2025                                                  |   |        |                                   |                                                           |  |                     |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |  |          |
| Organisasi : 1.06.2.08.0.00.01.0000 - DINAS SOSIAL, PEMBERDAYAAN PEREMPUAN DAN PERLINDUNGAN ANAK |   |        |                                   |                                                           |  |                     |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |  |          |
| Ringkasan Dokumen Pelaksanaan Anggaran Pendapatan dan Belanja Daerah                             |   |        |                                   |                                                           |  |                     |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |  |          |
| Satuan Kerja Perangkat Daerah                                                                    |   |        |                                   |                                                           |  |                     |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |  |          |
| Kode Rekening                                                                                    |   |        | Uraian                            |                                                           |  |                     |  | Jumlah (Rp)                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |  |          |
|                                                                                                  |   |        | Jumlah Pendapatan                 |                                                           |  |                     |  | Rp0,00                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |  |          |
| 5                                                                                                | 1 |        | BELANJA OPERASI                   |                                                           |  |                     |  | Rp22.256.759.679,50                                                                                                                                                                                                                                                                                                                                                                                                                                                           |  |          |
| 5                                                                                                | 1 | 01     | Belanja Pegawai                   |                                                           |  |                     |  | Rp2.598.910.616,00                                                                                                                                                                                                                                                                                                                                                                                                                                                            |  |          |
| 5                                                                                                | 1 | 02     | Belanja Barang dan Jasa           |                                                           |  |                     |  | Rp13.476.395.488,25                                                                                                                                                                                                                                                                                                                                                                                                                                                           |  |          |
| 5                                                                                                | 1 | 06     | Belanja Bantuan Sosial            |                                                           |  |                     |  | Rp6.181.453.575,25                                                                                                                                                                                                                                                                                                                                                                                                                                                            |  |          |
| 5                                                                                                | 2 |        | BELANJA MODAL                     |                                                           |  |                     |  | Rp707.477.687,88                                                                                                                                                                                                                                                                                                                                                                                                                                                              |  |          |
| 5                                                                                                | 2 | 02     | Belanja Modal Peralatan dan Mesin |                                                           |  |                     |  | Rp336.877.687,88                                                                                                                                                                                                                                                                                                                                                                                                                                                              |  |          |
| 5                                                                                                | 2 | 03     | Belanja Modal Gedung dan Bangunan |                                                           |  |                     |  | Rp370.600.000,00                                                                                                                                                                                                                                                                                                                                                                                                                                                              |  |          |
|                                                                                                  |   |        | Jumlah Belanja                    |                                                           |  |                     |  | Rp22.964.237.367,38                                                                                                                                                                                                                                                                                                                                                                                                                                                           |  |          |
|                                                                                                  |   |        | Total Surplus/(Defisit)           |                                                           |  |                     |  | ( Rp22.964.237.367,38 )                                                                                                                                                                                                                                                                                                                                                                                                                                                       |  |          |
|                                                                                                  |   |        | Jumlah Penerimaan Pembiayaan      |                                                           |  |                     |  | Rp0,00                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |  |          |
|                                                                                                  |   |        | Jumlah Pengeluaran Pembiayaan     |                                                           |  |                     |  | Rp0,00                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |  |          |
|                                                                                                  |   |        | Pembiayaan Neto                   |                                                           |  |                     |  | Rp0,00                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |  |          |
| Rencana Realisasi Penerimaan per Bulan*) (Rp)                                                    |   |        |                                   | Rencana Realisasi Rencana Penarikan Dana per Bulan*) (Rp) |  |                     |  | <div>Lumajang, Tanggal 02 Januari 2025</div> <div>Pit. KEPALA DINAS SOSIAL, PEMBERDAYAAN PEREMPUAN DAN PERLINDUNGAN ANAK</div> <div><b><u>AGNI ASMARA MEGATRAH, S. STP, M.Si</u></b></div> <div><b>NIP. 198303032001121002</b></div> <div>Mengesahkan,</div> <div>PPKD</div> <div></div> <div><b><u>SUNYOTO, S.E., M.M., MSA, Ak</u></b></div> <div><b>NIP. 196607091997031001</b></div> |  |          |
| Januari                                                                                          |   | Rp0,00 |                                   | Januari                                                   |  | Rp1.501.501.659,88  |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |  |          |
| Februari                                                                                         |   | Rp0,00 |                                   | Februari                                                  |  | Rp1.621.780.550,00  |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |  |          |
| Maret                                                                                            |   | Rp0,00 |                                   | Maret                                                     |  | Rp1.421.639.464,50  |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |  |          |
| April                                                                                            |   | Rp0,00 |                                   | April                                                     |  | Rp1.134.213.726,25  |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |  |          |
| Mei                                                                                              |   | Rp0,00 |                                   | Mei                                                       |  | Rp1.128.287.705,00  |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |  |          |
| Juni                                                                                             |   | Rp0,00 |                                   | Juni                                                      |  | Rp1.640.411.922,00  |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |  |          |
| Juli                                                                                             |   | Rp0,00 |                                   | Juli                                                      |  | Rp1.072.475.668,50  |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |  |          |
| Agustus                                                                                          |   | Rp0,00 |                                   | Agustus                                                   |  | Rp1.037.548.961,00  |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |  |          |
| September                                                                                        |   | Rp0,00 |                                   | September                                                 |  | Rp9.642.141.325,25  |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |  |          |
| Oktober                                                                                          |   | Rp0,00 |                                   | Oktober                                                   |  | Rp997.176.149,00    |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |  |          |
| November                                                                                         |   | Rp0,00 |                                   | November                                                  |  | Rp860.997.999,00    |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |  |          |
| Desember                                                                                         |   | Rp0,00 |                                   | Desember                                                  |  | Rp906.062.237,00    |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |  |          |
| Jumlah                                                                                           |   | Rp0,00 |                                   | Jumlah                                                    |  | Rp22.964.237.367,38 |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |  |          |

| Tim Anggaran Pemerintah Daerah |                                     |                    |             |                                                                                     |
|--------------------------------|-------------------------------------|--------------------|-------------|-------------------------------------------------------------------------------------|
| No.                            | Nama                                | NIP                | Jabatan     | Tanda Tangan                                                                        |
| 1.                             | Drs. AGUS TRIYONO, M.Si             | 196905071989031004 | Ketua       |  |
| 2.                             | Ir. HAIRIL DIANI, M.Si              | 196609221992021001 | Wakil Ketua |  |
| 3.                             | SUNYOTO, S.E, M.M, MSA, Ak, CA      | 196607091997031001 | Sekretaris  |  |
| 4.                             | NUGRAHA YUDHA MUDIARTO, S.Sos, M.Si | 197111021998031002 | Anggota     |  |
| 5.                             | ARI MURCONO, S.STP, M.Si            | 197802161997031001 | Anggota     |  |
| 6.                             | dr. ROSYIDAH                        | 197110182006042009 | Anggota     |  |
| 7.                             | Ir. RETNO WULAN ANDARI, M.Si        | 196703251993122001 | Anggota     |  |
| 8.                             | ENDAH MARDIANA, S.T, M.T            | 197206181999012001 | Anggota     |  |
| 9.                             | MUHAMMAD RIDHA, S.Sos., M.Si.       | 197311181993031002 | Anggota     |  |
| 10.                            | ENDHI SETYO ARIFianto, S.Sos,M.Si   | 197503132002121005 | Anggota     |  |

| DOKUMEN PELAKSANAAN ANGGARAN<br>SATUAN KERJA PERANGKAT DAERAH                                         |   |        |                                                           |                  |                                                                                                                                                                                                                                                                                                                                                                | DPA-SKPD |
|-------------------------------------------------------------------------------------------------------|---|--------|-----------------------------------------------------------|------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|
| PEMERINTAH KAB. LUMAJANG<br>TAHUN ANGGARAN 2025                                                       |   |        |                                                           |                  |                                                                                                                                                                                                                                                                                                                                                                |          |
| Nomor : DPA/A.1/2.07.3.32.0.00.01.0000/002/2025                                                       |   |        |                                                           |                  |                                                                                                                                                                                                                                                                                                                                                                |          |
| Organisasi : 2.07.3.32.0.00.01.0000 - DINAS TENAGA KERJA                                              |   |        |                                                           |                  |                                                                                                                                                                                                                                                                                                                                                                |          |
| Ringkasan Dokumen Pelaksanaan Anggaran Pendapatan dan Belanja Daerah<br>Satuan Kerja Perangkat Daerah |   |        |                                                           |                  |                                                                                                                                                                                                                                                                                                                                                                |          |
| Kode Rekening                                                                                         |   |        | Uraian                                                    |                  | Jumlah (Rp)                                                                                                                                                                                                                                                                                                                                                    |          |
|                                                                                                       |   |        | Jumlah Pendapatan                                         |                  | Rp0,00                                                                                                                                                                                                                                                                                                                                                         |          |
| 5                                                                                                     | 1 |        | BELANJA OPERASI                                           |                  | Rp5.135.691.012,62                                                                                                                                                                                                                                                                                                                                             |          |
| 5                                                                                                     | 1 | 01     | Belanja Pegawai                                           |                  | Rp2.606.028.695,00                                                                                                                                                                                                                                                                                                                                             |          |
| 5                                                                                                     | 1 | 02     | Belanja Barang dan Jasa                                   |                  | Rp2.529.662.317,62                                                                                                                                                                                                                                                                                                                                             |          |
| 5                                                                                                     | 2 |        | BELANJA MODAL                                             |                  | Rp11.579.768,64                                                                                                                                                                                                                                                                                                                                                |          |
| 5                                                                                                     | 2 | 02     | Belanja Modal Peralatan dan Mesin                         |                  | Rp11.579.768,64                                                                                                                                                                                                                                                                                                                                                |          |
|                                                                                                       |   |        | Jumlah Belanja                                            |                  | Rp5.147.270.781,26                                                                                                                                                                                                                                                                                                                                             |          |
|                                                                                                       |   |        | Total Surplus/(Defisit)                                   |                  | ( Rp5.147.270.781,26 )                                                                                                                                                                                                                                                                                                                                         |          |
|                                                                                                       |   |        | Jumlah Penerimaan Pembiayaan                              |                  | Rp0,00                                                                                                                                                                                                                                                                                                                                                         |          |
|                                                                                                       |   |        | Jumlah Pengeluaran Pembiayaan                             |                  | Rp0,00                                                                                                                                                                                                                                                                                                                                                         |          |
|                                                                                                       |   |        | Pembiayaan Neto                                           |                  | Rp0,00                                                                                                                                                                                                                                                                                                                                                         |          |
| Rencana Realisasi Penerimaan per Bulan*) (Rp)                                                         |   |        | Rencana Realisasi Rencana Penarikan Dana per Bulan*) (Rp) |                  | <div>Lumajang, Tanggal 02 Januari 2025</div> <div>Plt. KEPALA DINAS TENAGA KERJA</div> <div>ISNUGROHO, S.Sos</div> <div>NIP. 197103211990091001</div> <div>Mengesahkan, PPKD</div> <div></div> <div>SUNYOTO, S.E., M.M., MSA, Ak</div> <div>NIP. 196607091997031001</div> |          |
| Januari                                                                                               |   | Rp0,00 | Januari                                                   | Rp266.516.125,00 |                                                                                                                                                                                                                                                                                                                                                                |          |
| Februari                                                                                              |   | Rp0,00 | Februari                                                  | Rp273.136.436,64 |                                                                                                                                                                                                                                                                                                                                                                |          |
| Maret                                                                                                 |   | Rp0,00 | Maret                                                     | Rp381.229.958,00 |                                                                                                                                                                                                                                                                                                                                                                |          |
| April                                                                                                 |   | Rp0,00 | April                                                     | Rp307.493.544,00 |                                                                                                                                                                                                                                                                                                                                                                |          |
| Mei                                                                                                   |   | Rp0,00 | Mei                                                       | Rp593.875.156,00 |                                                                                                                                                                                                                                                                                                                                                                |          |
| Juni                                                                                                  |   | Rp0,00 | Juni                                                      | Rp728.179.447,62 |                                                                                                                                                                                                                                                                                                                                                                |          |
| Juli                                                                                                  |   | Rp0,00 | Juli                                                      | Rp583.012.205,00 |                                                                                                                                                                                                                                                                                                                                                                |          |
| Agustus                                                                                               |   | Rp0,00 | Agustus                                                   | Rp553.891.823,00 |                                                                                                                                                                                                                                                                                                                                                                |          |
| September                                                                                             |   | Rp0,00 | September                                                 | Rp557.878.383,00 |                                                                                                                                                                                                                                                                                                                                                                |          |
| Oktober                                                                                               |   | Rp0,00 | Oktober                                                   | Rp338.680.968,00 |                                                                                                                                                                                                                                                                                                                                                                |          |
| November                                                                                              |   | Rp0,00 | November                                                  | Rp338.516.968,00 |                                                                                                                                                                                                                                                                                                                                                                |          |
| Desember                                                                                              |   | Rp0,00 | Desember                                                  | Rp224.859.767,00 |                                                                                                                                                                                                                                                                                                                                                                |          |
|                                                                                                       |   |        |                                                           |                  |                                                                                                                                                                                                                                                                                                                                                                |          |

| Tim Anggaran Pemerintah Daerah |                                     |                    |             |                                                                                     |
|--------------------------------|-------------------------------------|--------------------|-------------|-------------------------------------------------------------------------------------|
| No.                            | Nama                                | NIP                | Jabatan     | Tanda Tangan                                                                        |
| 1.                             | Drs. AGUS TRIYONO, M.Si             | 196905071989031004 | Ketua       |  |
| 2.                             | Ir. HAIRIL DIANI, M.Si              | 196609221992021001 | Wakil Ketua |  |
| 3.                             | SUNYOTO, S.E, M.M, MSA, Ak, CA      | 196607091997031001 | Sekretaris  |  |
| 4.                             | NUGRAHA YUDHA MUDIARTO, S.Sos, M.Si | 197111021998031002 | Anggota     |  |
| 5.                             | ARI MURCONO, S.STP, M.Si            | 197802161997031001 | Anggota     |  |
| 6.                             | dr. ROSYIDAH                        | 197110182006042009 | Anggota     |  |
| 7.                             | Ir. RETNO WULAN ANDARI, M.Si        | 196703251993122001 | Anggota     |  |
| 8.                             | ENDAH MARDIANA, S.T, M.T            | 197206181999012001 | Anggota     |  |
| 9.                             | MUHAMMAD RIDHA, S.Sos., M.Si.       | 197311181993031002 | Anggota     |  |
| 10.                            | ENDHI SETYO ARIFianto, S.Sos,M.Si   | 197503132002121005 | Anggota     |  |

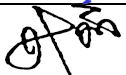
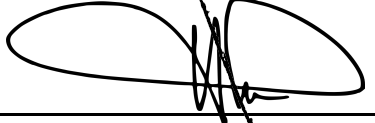
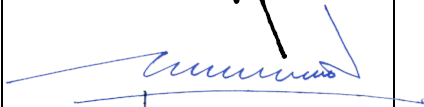
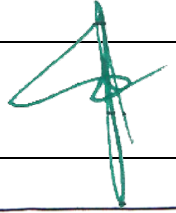
| DOKUMEN PELAKSANAAN ANGGARAN                                              |                  |                                                           |                                   |                                                                                                                                                                                                                                                                                                                                                          | DPA-SKPD |
|---------------------------------------------------------------------------|------------------|-----------------------------------------------------------|-----------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|
| SATUAN KERJA PERANGKAT DAERAH                                             |                  |                                                           |                                   |                                                                                                                                                                                                                                                                                                                                                          |          |
| PEMERINTAH KAB. LUMAJANG                                                  |                  |                                                           |                                   |                                                                                                                                                                                                                                                                                                                                                          |          |
| TAHUN ANGGARAN 2025                                                       |                  |                                                           |                                   |                                                                                                                                                                                                                                                                                                                                                          |          |
| Nomor : DPA/A.1/2.09.3.27.0.00.01.0000/001/2025                           |                  |                                                           |                                   |                                                                                                                                                                                                                                                                                                                                                          |          |
| Organisasi: 2.09.3.27.0.00.01.0000 - DINAS KETAHANAN PANGAN DAN PERTANIAN |                  |                                                           |                                   |                                                                                                                                                                                                                                                                                                                                                          |          |
| Ringkasan Dokumen Pelaksanaan Anggaran Pendapatan dan Belanja Daerah      |                  |                                                           |                                   |                                                                                                                                                                                                                                                                                                                                                          |          |
| Satuan Kerja Perangkat Daerah                                             |                  |                                                           |                                   |                                                                                                                                                                                                                                                                                                                                                          |          |
| Kode Rekening                                                             |                  |                                                           | Uraian                            | Jumlah (Rp)                                                                                                                                                                                                                                                                                                                                              |          |
| 4                                                                         | 1                |                                                           | PENDAPATAN ASLI DAERAH (PAD)      | Rp430.008.950,00                                                                                                                                                                                                                                                                                                                                         |          |
| 4                                                                         | 1                | 02                                                        | Retribusi Daerah                  | Rp297.735.000,00                                                                                                                                                                                                                                                                                                                                         |          |
| 4                                                                         | 1                | 04                                                        | Lain-lain PAD yang Sah            | Rp132.273.950,00                                                                                                                                                                                                                                                                                                                                         |          |
|                                                                           |                  |                                                           | Jumlah Pendapatan                 | Rp430.008.950,00                                                                                                                                                                                                                                                                                                                                         |          |
| 5                                                                         | 1                |                                                           | BELANJA OPERASI                   | Rp32.613.916.950,51                                                                                                                                                                                                                                                                                                                                      |          |
| 5                                                                         | 1                | 01                                                        | Belanja Pegawai                   | Rp17.211.978.412,00                                                                                                                                                                                                                                                                                                                                      |          |
| 5                                                                         | 1                | 02                                                        | Belanja Barang dan Jasa           | Rp13.192.194.688,51                                                                                                                                                                                                                                                                                                                                      |          |
| 5                                                                         | 1                | 05                                                        | Belanja Hibah                     | Rp2.209.743.850,00                                                                                                                                                                                                                                                                                                                                       |          |
| 5                                                                         | 2                |                                                           | BELANJA MODAL                     | Rp117.534.052,74                                                                                                                                                                                                                                                                                                                                         |          |
| 5                                                                         | 2                | 02                                                        | Belanja Modal Peralatan dan Mesin | Rp6.771.000,00                                                                                                                                                                                                                                                                                                                                           |          |
| 5                                                                         | 2                | 03                                                        | Belanja Modal Gedung dan Bangunan | Rp110.763.052,74                                                                                                                                                                                                                                                                                                                                         |          |
|                                                                           |                  |                                                           | Jumlah Belanja                    | Rp32.731.451.003,25                                                                                                                                                                                                                                                                                                                                      |          |
|                                                                           |                  |                                                           | Total Surplus/(Defisit)           | ( Rp32.301.442.053,25 )                                                                                                                                                                                                                                                                                                                                  |          |
|                                                                           |                  |                                                           | Jumlah Penerimaan Pembiayaan      | Rp0,00                                                                                                                                                                                                                                                                                                                                                   |          |
|                                                                           |                  |                                                           | Jumlah Pengeluaran Pembiayaan     | Rp0,00                                                                                                                                                                                                                                                                                                                                                   |          |
|                                                                           |                  |                                                           | Pembiayaan Neto                   | Rp0,00                                                                                                                                                                                                                                                                                                                                                   |          |
| Rencana Realisasi Penerimaan per Bulan*) (Rp)                             |                  | Rencana Realisasi Rencana Penarikan Dana per Bulan*) (Rp) |                                   | Lumajang, Tanggal 02 Januari 2025<br>KEPALA DINAS KETAHANAN PANGAN DAN PERTANIAN<br><br><b>Ir. RETNO WULAN ANDARI, M.Si</b><br>NIP. 196703251993122001<br><br><br>Mengesahkan,<br>PPKD<br><br><br><br><b>SUNYOTO, S.E., M.M., MSA, Ak</b><br>NIP. 196607091997031001 |          |
| Januari                                                                   | Rp20.000.000,00  | Januari                                                   | Rp1.670.451.385,00                |                                                                                                                                                                                                                                                                                                                                                          |          |
| Februari                                                                  | Rp22.500.000,00  | Februari                                                  | Rp2.352.188.798,54                |                                                                                                                                                                                                                                                                                                                                                          |          |
| Maret                                                                     | Rp22.500.000,00  | Maret                                                     | Rp3.563.010.755,00                |                                                                                                                                                                                                                                                                                                                                                          |          |
| April                                                                     | Rp40.000.000,00  | April                                                     | Rp2.124.984.800,00                |                                                                                                                                                                                                                                                                                                                                                          |          |
| Mei                                                                       | Rp27.500.000,00  | Mei                                                       | Rp2.530.328.799,85                |                                                                                                                                                                                                                                                                                                                                                          |          |
| Juni                                                                      | Rp36.873.000,00  | Juni                                                      | Rp6.750.782.501,12                |                                                                                                                                                                                                                                                                                                                                                          |          |
| Juli                                                                      | Rp22.500.000,00  | Juli                                                      | Rp3.923.516.062,00                |                                                                                                                                                                                                                                                                                                                                                          |          |
| Agustus                                                                   | Rp86.135.950,00  | Agustus                                                   | Rp2.472.595.325,00                |                                                                                                                                                                                                                                                                                                                                                          |          |
| September                                                                 | Rp22.500.000,00  | September                                                 | Rp1.826.047.219,74                |                                                                                                                                                                                                                                                                                                                                                          |          |
| Oktober                                                                   | Rp44.000.000,00  | Oktober                                                   | Rp2.407.993.075,00                |                                                                                                                                                                                                                                                                                                                                                          |          |
| November                                                                  | Rp42.500.000,00  | November                                                  | Rp1.629.499.475,00                |                                                                                                                                                                                                                                                                                                                                                          |          |
| Desember                                                                  | Rp43.000.000,00  | Desember                                                  | Rp1.480.052.807,00                |                                                                                                                                                                                                                                                                                                                                                          |          |
| Jumlah                                                                    | Rp430.008.950,00 | Jumlah                                                    | Rp32.731.451.003,25               |                                                                                                                                                                                                                                                                                                                                                          |          |

| Tim Anggaran Pemerintah Daerah |                                     |                    |             |                                                                                     |
|--------------------------------|-------------------------------------|--------------------|-------------|-------------------------------------------------------------------------------------|
| No.                            | Nama                                | NIP                | Jabatan     | Tanda Tangan                                                                        |
| 1.                             | Drs. AGUS TRIYONO, M.Si             | 196905071989031004 | Ketua       |  |
| 2.                             | Ir. HAIRIL DIANI, M.Si              | 196609221992021001 | Wakil Ketua |  |
| 3.                             | SUNYOTO, S.E, M.M, MSA, Ak, CA      | 196607091997031001 | Sekretaris  |  |
| 4.                             | NUGRAHA YUDHA MUDIARTO, S.Sos, M.Si | 197111021998031002 | Anggota     |  |
| 5.                             | ARI MURCONO, S.STP, M.Si            | 197802161997031001 | Anggota     |  |
| 6.                             | dr. ROSYIDAH                        | 197110182006042009 | Anggota     |  |
| 7.                             | Ir. RETNO WULAN ANDARI, M.Si        | 196703251993122001 | Anggota     |  |
| 8.                             | ENDAH MARDIANA, S.T, M.T            | 197206181999012001 | Anggota     |  |
| 9.                             | MUHAMMAD RIDHA, S.Sos., M.Si.       | 197311181993031002 | Anggota     |  |
| 10.                            | ENDHI SETYO ARIFianto, S.Sos,M.Si   | 197503132002121005 | Anggota     |  |



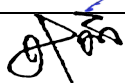
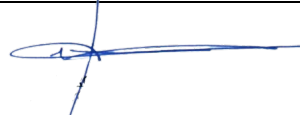
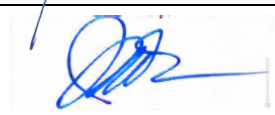
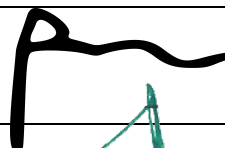
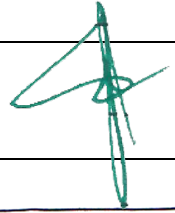
| DOKUMEN PELAKSANAAN ANGGARAN                                         |   |    |                                   |                                                           |  |  |                     |                                                                                                                                                                                                                                                                                                                                          |  | DPA-SKPD                |
|----------------------------------------------------------------------|---|----|-----------------------------------|-----------------------------------------------------------|--|--|---------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|-------------------------|
| SATUAN KERJA PERANGKAT DAERAH                                        |   |    |                                   |                                                           |  |  |                     |                                                                                                                                                                                                                                                                                                                                          |  |                         |
| PEMERINTAH KAB. LUMAJANG                                             |   |    |                                   |                                                           |  |  |                     |                                                                                                                                                                                                                                                                                                                                          |  |                         |
| TAHUN ANGGARAN 2025                                                  |   |    |                                   |                                                           |  |  |                     |                                                                                                                                                                                                                                                                                                                                          |  |                         |
| Nomor : DPA/A.1/2.11.0.00.0.00.01.0000/001/2025                      |   |    |                                   |                                                           |  |  |                     |                                                                                                                                                                                                                                                                                                                                          |  |                         |
| Organisasi : 2.11.0.00.0.00.01.0000 - DINAS LINGKUNGAN HIDUP         |   |    |                                   |                                                           |  |  |                     |                                                                                                                                                                                                                                                                                                                                          |  |                         |
| Ringkasan Dokumen Pelaksanaan Anggaran Pendapatan dan Belanja Daerah |   |    |                                   |                                                           |  |  |                     |                                                                                                                                                                                                                                                                                                                                          |  |                         |
| Satuan Kerja Perangkat Daerah                                        |   |    |                                   |                                                           |  |  |                     |                                                                                                                                                                                                                                                                                                                                          |  |                         |
| Kode Rekening                                                        |   |    | Uraian                            |                                                           |  |  |                     |                                                                                                                                                                                                                                                                                                                                          |  | Jumlah (Rp)             |
| 4                                                                    | 1 |    | PENDAPATAN ASLI DAERAH (PAD)      |                                                           |  |  |                     |                                                                                                                                                                                                                                                                                                                                          |  | Rp745.782.000,00        |
| 4                                                                    | 1 | 02 | Retribusi Daerah                  |                                                           |  |  |                     |                                                                                                                                                                                                                                                                                                                                          |  | Rp745.782.000,00        |
|                                                                      |   |    | Jumlah Pendapatan                 |                                                           |  |  |                     |                                                                                                                                                                                                                                                                                                                                          |  | Rp745.782.000,00        |
| 5                                                                    | 1 |    | BELANJA OPERASI                   |                                                           |  |  |                     |                                                                                                                                                                                                                                                                                                                                          |  | Rp29.711.220.413,90     |
| 5                                                                    | 1 | 01 | Belanja Pegawai                   |                                                           |  |  |                     |                                                                                                                                                                                                                                                                                                                                          |  | Rp18.329.140.824,00     |
| 5                                                                    | 1 | 02 | Belanja Barang dan Jasa           |                                                           |  |  |                     |                                                                                                                                                                                                                                                                                                                                          |  | Rp11.382.079.589,90     |
| 5                                                                    | 2 |    | BELANJA MODAL                     |                                                           |  |  |                     |                                                                                                                                                                                                                                                                                                                                          |  | Rp1.278.456.045,11      |
| 5                                                                    | 2 | 02 | Belanja Modal Peralatan dan Mesin |                                                           |  |  |                     |                                                                                                                                                                                                                                                                                                                                          |  | Rp619.028.431,90        |
| 5                                                                    | 2 | 03 | Belanja Modal Gedung dan Bangunan |                                                           |  |  |                     |                                                                                                                                                                                                                                                                                                                                          |  | Rp448.227.613,21        |
| 5                                                                    | 2 | 06 | Belanja Modal Aset Lainnya        |                                                           |  |  |                     |                                                                                                                                                                                                                                                                                                                                          |  | Rp211.200.000,00        |
|                                                                      |   |    | Jumlah Belanja                    |                                                           |  |  |                     |                                                                                                                                                                                                                                                                                                                                          |  | Rp30.989.676.459,01     |
|                                                                      |   |    | Total Surplus/(Defisit)           |                                                           |  |  |                     |                                                                                                                                                                                                                                                                                                                                          |  | ( Rp30.243.894.459,01 ) |
|                                                                      |   |    | Jumlah Penerimaan Pembiayaan      |                                                           |  |  |                     |                                                                                                                                                                                                                                                                                                                                          |  | Rp0,00                  |
|                                                                      |   |    | Jumlah Pengeluaran Pembiayaan     |                                                           |  |  |                     |                                                                                                                                                                                                                                                                                                                                          |  | Rp0,00                  |
|                                                                      |   |    | Pembiayaan Neto                   |                                                           |  |  |                     |                                                                                                                                                                                                                                                                                                                                          |  | Rp0,00                  |
| Rencana Realisasi Penerimaan per Bulan*) (Rp)                        |   |    |                                   | Rencana Realisasi Rencana Penarikan Dana per Bulan*) (Rp) |  |  |                     | Lumajang, Tanggal 02 Januari 2025<br>KEPALA DINAS LINGKUNGAN HIDUP<br><br><b><u>Dra. HERTUTIK, M.Si</u></b><br>NIP. 196611141994032008<br><br>Mengesahkan,<br>PPKD<br><br><br><b><u>SUNYOTO, S.E., M.M., MSA, Ak</u></b><br>NIP. 196607091997031001 |  |                         |
| Januari                                                              |   |    | Rp61.117.083,00                   | Januari                                                   |  |  | Rp1.999.273.249,00  |                                                                                                                                                                                                                                                                                                                                          |  |                         |
| Februari                                                             |   |    | Rp61.117.083,00                   | Februari                                                  |  |  | Rp2.729.430.469,10  |                                                                                                                                                                                                                                                                                                                                          |  |                         |
| Maret                                                                |   |    | Rp61.117.083,00                   | Maret                                                     |  |  | Rp3.803.085.933,00  |                                                                                                                                                                                                                                                                                                                                          |  |                         |
| April                                                                |   |    | Rp61.117.083,00                   | April                                                     |  |  | Rp2.295.811.992,00  |                                                                                                                                                                                                                                                                                                                                          |  |                         |
| Mei                                                                  |   |    | Rp61.117.083,00                   | Mei                                                       |  |  | Rp2.442.780.832,04  |                                                                                                                                                                                                                                                                                                                                          |  |                         |
| Juni                                                                 |   |    | Rp61.117.085,00                   | Juni                                                      |  |  | Rp3.669.559.735,34  |                                                                                                                                                                                                                                                                                                                                          |  |                         |
| Juli                                                                 |   |    | Rp67.305.583,00                   | Juli                                                      |  |  | Rp2.609.682.484,96  |                                                                                                                                                                                                                                                                                                                                          |  |                         |
| Agustus                                                              |   |    | Rp61.117.083,00                   | Agustus                                                   |  |  | Rp2.465.610.803,20  |                                                                                                                                                                                                                                                                                                                                          |  |                         |
| September                                                            |   |    | Rp64.755.583,00                   | September                                                 |  |  | Rp2.170.550.844,30  |                                                                                                                                                                                                                                                                                                                                          |  |                         |
| Oktober                                                              |   |    | Rp61.117.083,00                   | Oktober                                                   |  |  | Rp2.269.854.373,00  |                                                                                                                                                                                                                                                                                                                                          |  |                         |
| November                                                             |   |    | Rp61.117.083,00                   | November                                                  |  |  | Rp2.537.565.006,59  |                                                                                                                                                                                                                                                                                                                                          |  |                         |
| Desember                                                             |   |    | Rp63.667.085,00                   | Desember                                                  |  |  | Rp1.996.470.736,48  |                                                                                                                                                                                                                                                                                                                                          |  |                         |
| Jumlah                                                               |   |    | Rp745.782.000,00                  | Jumlah                                                    |  |  | Rp30.989.676.459,01 |                                                                                                                                                                                                                                                                                                                                          |  |                         |

**Tim Anggaran Pemerintah Daerah**

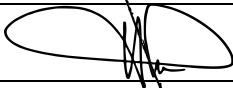
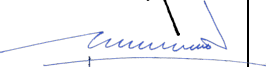
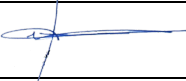
| No. | Nama                                | NIP                | Jabatan     | Tanda Tangan                                                                          |
|-----|-------------------------------------|--------------------|-------------|---------------------------------------------------------------------------------------|
| 1.  | Drs. AGUS TRIYONO, M.Si             | 196905071989031004 | Ketua       |    |
| 2.  | Ir. HAIRIL DIANI, M.Si              | 196609221992021001 | Wakil Ketua |    |
| 3.  | SUNYOTO, S.E, M.M, MSA, Ak, CA      | 196607091997031001 | Sekretaris  |    |
| 4.  | NUGRAHA YUDHA MUDIARTO, S.Sos, M.Si | 197111021998031002 | Anggota     |    |
| 5.  | ARI MURCONO, S.STP, M.Si            | 197802161997031001 | Anggota     |    |
| 6.  | dr. ROSYIDAH                        | 197110182006042009 | Anggota     |    |
| 7.  | Ir. RETNO WULAN ANDARI, M.Si        | 196703251993122001 | Anggota     |   |
| 8.  | ENDAH MARDIANA, S.T, M.T            | 197206181999012001 | Anggota     |  |
| 9.  | MUHAMMAD RIDHA, S.Sos., M.Si.       | 197311181993031002 | Anggota     |  |
| 10. | ENDHI SETYO ARIFianto, S.Sos,M.Si   | 197503132002121005 | Anggota     |  |

| DOKUMEN PELAKSANAAN ANGGARAN                                         |   |                                                                    |                               |                                                           |                    |  |  |                                                                                                                                                                                                                                                                                                                                                         |  | DPA-SKPD               |
|----------------------------------------------------------------------|---|--------------------------------------------------------------------|-------------------------------|-----------------------------------------------------------|--------------------|--|--|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|------------------------|
| SATUAN KERJA PERANGKAT DAERAH                                        |   |                                                                    |                               |                                                           |                    |  |  |                                                                                                                                                                                                                                                                                                                                                         |  |                        |
| PEMERINTAH KAB. LUMAJANG                                             |   |                                                                    |                               |                                                           |                    |  |  |                                                                                                                                                                                                                                                                                                                                                         |  |                        |
| TAHUN ANGGARAN 2025                                                  |   |                                                                    |                               |                                                           |                    |  |  |                                                                                                                                                                                                                                                                                                                                                         |  |                        |
| Nomor                                                                |   | : DPA/A.1/2.12.0.00.0.00.01.0000/001/2025                          |                               |                                                           |                    |  |  |                                                                                                                                                                                                                                                                                                                                                         |  |                        |
| Organisasi                                                           |   | : 2.12.0.00.0.00.01.0000 - DINAS KEPENDUDUKAN DAN PENCATATAN SIPIL |                               |                                                           |                    |  |  |                                                                                                                                                                                                                                                                                                                                                         |  |                        |
| Ringkasan Dokumen Pelaksanaan Anggaran Pendapatan dan Belanja Daerah |   |                                                                    |                               |                                                           |                    |  |  |                                                                                                                                                                                                                                                                                                                                                         |  |                        |
| Satuan Kerja Perangkat Daerah                                        |   |                                                                    |                               |                                                           |                    |  |  |                                                                                                                                                                                                                                                                                                                                                         |  |                        |
| Kode Rekening                                                        |   |                                                                    | Uraian                        |                                                           |                    |  |  |                                                                                                                                                                                                                                                                                                                                                         |  | Jumlah (Rp)            |
|                                                                      |   |                                                                    | Jumlah Pendapatan             |                                                           |                    |  |  |                                                                                                                                                                                                                                                                                                                                                         |  | Rp0,00                 |
| 5                                                                    | 1 |                                                                    | BELANJA OPERASI               |                                                           |                    |  |  |                                                                                                                                                                                                                                                                                                                                                         |  | Rp6.578.673.038,00     |
| 5                                                                    | 1 | 01                                                                 | Belanja Pegawai               |                                                           |                    |  |  |                                                                                                                                                                                                                                                                                                                                                         |  | Rp2.657.770.980,00     |
| 5                                                                    | 1 | 02                                                                 | Belanja Barang dan Jasa       |                                                           |                    |  |  |                                                                                                                                                                                                                                                                                                                                                         |  | Rp3.920.902.058,00     |
|                                                                      |   |                                                                    | Jumlah Belanja                |                                                           |                    |  |  |                                                                                                                                                                                                                                                                                                                                                         |  | Rp6.578.673.038,00     |
|                                                                      |   |                                                                    | Total Surplus/(Defisit)       |                                                           |                    |  |  |                                                                                                                                                                                                                                                                                                                                                         |  | ( Rp6.578.673.038,00 ) |
|                                                                      |   |                                                                    | Jumlah Penerimaan Pembiayaan  |                                                           |                    |  |  |                                                                                                                                                                                                                                                                                                                                                         |  | Rp0,00                 |
|                                                                      |   |                                                                    | Jumlah Pengeluaran Pembiayaan |                                                           |                    |  |  |                                                                                                                                                                                                                                                                                                                                                         |  | Rp0,00                 |
|                                                                      |   |                                                                    | Pembiayaan Neto               |                                                           |                    |  |  |                                                                                                                                                                                                                                                                                                                                                         |  | Rp0,00                 |
| Rencana Realisasi Penerimaan per Bulan*) (Rp)                        |   |                                                                    |                               | Rencana Realisasi Rencana Penarikan Dana per Bulan*) (Rp) |                    |  |  | Lumajang, Tanggal 02 Januari 2025<br>KEPALA DINAS KEPENDUDUKAN DAN PENCATATAN SIPIL<br><br><b>AGUS WARSITO UTOMO, S.Pd., M.Si</b><br>NIP. 196508191992031010<br><br>Mengesahkan,<br>PPKD<br><br><br><b>SUNYOTO, S.E., M.M., MSA, Ak</b><br>NIP. 196607091997031001 |  |                        |
| Januari                                                              |   | Rp0,00                                                             | Januari                       |                                                           | Rp439.146.098,00   |  |  |                                                                                                                                                                                                                                                                                                                                                         |  |                        |
| Februari                                                             |   | Rp0,00                                                             | Februari                      |                                                           | Rp414.153.998,00   |  |  |                                                                                                                                                                                                                                                                                                                                                         |  |                        |
| Maret                                                                |   | Rp0,00                                                             | Maret                         |                                                           | Rp1.568.662.159,00 |  |  |                                                                                                                                                                                                                                                                                                                                                         |  |                        |
| April                                                                |   | Rp0,00                                                             | April                         |                                                           | Rp496.591.948,00   |  |  |                                                                                                                                                                                                                                                                                                                                                         |  |                        |
| Mei                                                                  |   | Rp0,00                                                             | Mei                           |                                                           | Rp533.920.298,00   |  |  |                                                                                                                                                                                                                                                                                                                                                         |  |                        |
| Juni                                                                 |   | Rp0,00                                                             | Juni                          |                                                           | Rp574.059.146,00   |  |  |                                                                                                                                                                                                                                                                                                                                                         |  |                        |
| Juli                                                                 |   | Rp0,00                                                             | Juli                          |                                                           | Rp410.640.198,00   |  |  |                                                                                                                                                                                                                                                                                                                                                         |  |                        |
| Agustus                                                              |   | Rp0,00                                                             | Agustus                       |                                                           | Rp408.230.198,00   |  |  |                                                                                                                                                                                                                                                                                                                                                         |  |                        |
| September                                                            |   | Rp0,00                                                             | September                     |                                                           | Rp503.798.593,00   |  |  |                                                                                                                                                                                                                                                                                                                                                         |  |                        |
| Oktober                                                              |   | Rp0,00                                                             | Oktober                       |                                                           | Rp403.039.610,00   |  |  |                                                                                                                                                                                                                                                                                                                                                         |  |                        |
| November                                                             |   | Rp0,00                                                             | November                      |                                                           | Rp420.379.398,00   |  |  |                                                                                                                                                                                                                                                                                                                                                         |  |                        |
| Desember                                                             |   | Rp0,00                                                             | Desember                      |                                                           | Rp406.051.394,00   |  |  |                                                                                                                                                                                                                                                                                                                                                         |  |                        |
| Jumlah                                                               |   | Rp0,00                                                             | Jumlah                        |                                                           | Rp6.578.673.038,00 |  |  |                                                                                                                                                                                                                                                                                                                                                         |  |                        |

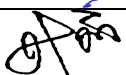
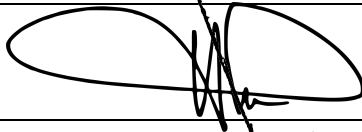
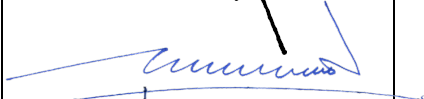
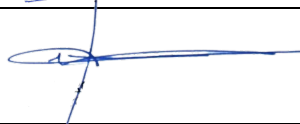
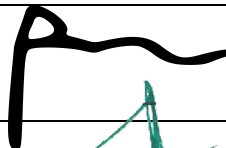
**Tim Anggaran Pemerintah Daerah**

| <b>No.</b> | <b>Nama</b>                         | <b>NIP</b>         | <b>Jabatan</b> | <b>Tanda Tangan</b>                                                                   |
|------------|-------------------------------------|--------------------|----------------|---------------------------------------------------------------------------------------|
| 1.         | Drs. AGUS TRIYONO, M.Si             | 196905071989031004 | Ketua          |    |
| 2.         | Ir. HAIRIL DIANI, M.Si              | 196609221992021001 | Wakil Ketua    |    |
| 3.         | SUNYOTO, S.E, M.M, MSA, Ak, CA      | 196607091997031001 | Sekretaris     |    |
| 4.         | NUGRAHA YUDHA MUDIARTO, S.Sos, M.Si | 197111021998031002 | Anggota        |    |
| 5.         | ARI MURCONO, S.STP, M.Si            | 197802161997031001 | Anggota        |    |
| 6.         | dr. ROSYIDAH                        | 197110182006042009 | Anggota        |    |
| 7.         | Ir. RETNO WULAN ANDARI, M.Si        | 196703251993122001 | Anggota        |   |
| 8.         | ENDAH MARDIANA, S.T, M.T            | 197206181999012001 | Anggota        |  |
| 9.         | MUHAMMAD RIDHA, S.Sos., M.Si.       | 197311181993031002 | Anggota        |  |
| 10.        | ENDHI SETYO ARIFianto, S.Sos,M.Si   | 197503132002121005 | Anggota        |  |

| DOKUMEN PELAKSANAAN ANGGARAN                                               |        |                                                           |                                   |                                                                                                                                                                                                                                                                                                                                                                                      | DPA-<br>SKPD |
|----------------------------------------------------------------------------|--------|-----------------------------------------------------------|-----------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|
| SATUAN KERJA PERANGKAT DAERAH                                              |        |                                                           |                                   |                                                                                                                                                                                                                                                                                                                                                                                      |              |
| PEMERINTAH KAB. LUMAJANG                                                   |        |                                                           |                                   |                                                                                                                                                                                                                                                                                                                                                                                      |              |
| TAHUN ANGGARAN 2025                                                        |        |                                                           |                                   |                                                                                                                                                                                                                                                                                                                                                                                      |              |
| Nomor : DPA/A.1/2.13.0.00.0.00.01.0000/001/2025                            |        |                                                           |                                   |                                                                                                                                                                                                                                                                                                                                                                                      |              |
| Organisa : 2.13.0.00.0.00.01.0000 - DINAS PEMBERDAYAAN MASYARAKAT DAN DESA |        |                                                           |                                   |                                                                                                                                                                                                                                                                                                                                                                                      |              |
| si                                                                         |        |                                                           |                                   |                                                                                                                                                                                                                                                                                                                                                                                      |              |
| Ringkasan Dokumen Pelaksanaan Anggaran Pendapatan dan Belanja Daerah       |        |                                                           |                                   |                                                                                                                                                                                                                                                                                                                                                                                      |              |
| Satuan Kerja Perangkat Daerah                                              |        |                                                           |                                   |                                                                                                                                                                                                                                                                                                                                                                                      |              |
| Kode Rekening                                                              |        |                                                           | Uraian                            | Jumlah (Rp)                                                                                                                                                                                                                                                                                                                                                                          |              |
|                                                                            |        |                                                           | Jumlah Pendapatan                 | Rp0,00                                                                                                                                                                                                                                                                                                                                                                               |              |
| 5                                                                          | 1      |                                                           | BELANJA OPERASI                   | Rp12.772.250.589,00                                                                                                                                                                                                                                                                                                                                                                  |              |
| 5                                                                          | 1      | 01                                                        | Belanja Pegawai                   | Rp2.715.225.817,00                                                                                                                                                                                                                                                                                                                                                                   |              |
| 5                                                                          | 1      | 02                                                        | Belanja Barang dan Jasa           | Rp10.057.024.772,00                                                                                                                                                                                                                                                                                                                                                                  |              |
| 5                                                                          | 2      |                                                           | BELANJA MODAL                     | Rp861.145.963,00                                                                                                                                                                                                                                                                                                                                                                     |              |
| 5                                                                          | 2      | 02                                                        | Belanja Modal Peralatan dan Mesin | Rp33.868.320,00                                                                                                                                                                                                                                                                                                                                                                      |              |
| 5                                                                          | 2      | 03                                                        | Belanja Modal Gedung dan Bangunan | Rp827.277.643,00                                                                                                                                                                                                                                                                                                                                                                     |              |
|                                                                            |        |                                                           | Jumlah Belanja                    | Rp13.633.396.552,00                                                                                                                                                                                                                                                                                                                                                                  |              |
|                                                                            |        |                                                           | Total Surplus/(Defisit)           | ( Rp13.633.396.552,00 )                                                                                                                                                                                                                                                                                                                                                              |              |
|                                                                            |        |                                                           | Jumlah Penerimaan Pembiayaan      | Rp0,00                                                                                                                                                                                                                                                                                                                                                                               |              |
|                                                                            |        |                                                           | Jumlah Pengeluaran Pembiayaan     | Rp0,00                                                                                                                                                                                                                                                                                                                                                                               |              |
|                                                                            |        |                                                           | Pembiayaan Neto                   | Rp0,00                                                                                                                                                                                                                                                                                                                                                                               |              |
| Rencana Realisasi Penerimaan per Bulan*) (Rp)                              |        | Rencana Realisasi Rencana Penarikan Dana per Bulan*) (Rp) |                                   | Lumajang, Tanggal 02 Januari 2025<br>Plt. KEPALA DINAS PEMBERDAYAAN MASYARAKAT DAN DESA<br><b><u>PATRIA DWI HASTIADI, AP. M.Si</u></b><br><b>NIP. 197409101994121001</b><br><br>Mengesahkan,<br>PPKD<br><br><br><br><b><u>SUNYOTO, S.E., M.M., MSA, Ak</u></b><br><b>NIP. 196607091997031001</b> |              |
| Januari                                                                    | Rp0,00 | Januari                                                   | Rp1.089.530.770,00                |                                                                                                                                                                                                                                                                                                                                                                                      |              |
| Februari                                                                   | Rp0,00 | Februari                                                  | Rp1.173.107.207,00                |                                                                                                                                                                                                                                                                                                                                                                                      |              |
| Maret                                                                      | Rp0,00 | Maret                                                     | Rp1.238.654.175,00                |                                                                                                                                                                                                                                                                                                                                                                                      |              |
| April                                                                      | Rp0,00 | April                                                     | Rp1.162.412.800,00                |                                                                                                                                                                                                                                                                                                                                                                                      |              |
| Mei                                                                        | Rp0,00 | Mei                                                       | Rp1.025.976.050,00                |                                                                                                                                                                                                                                                                                                                                                                                      |              |
| Juni                                                                       | Rp0,00 | Juni                                                      | Rp1.416.543.975,00                |                                                                                                                                                                                                                                                                                                                                                                                      |              |
| Juli                                                                       | Rp0,00 | Juli                                                      | Rp1.009.128.300,00                |                                                                                                                                                                                                                                                                                                                                                                                      |              |
| Agustus                                                                    | Rp0,00 | Agustus                                                   | Rp1.813.475.443,00                |                                                                                                                                                                                                                                                                                                                                                                                      |              |
| September                                                                  | Rp0,00 | September                                                 | Rp959.840.300,00                  |                                                                                                                                                                                                                                                                                                                                                                                      |              |
| Oktober                                                                    | Rp0,00 | Oktober                                                   | Rp1.063.180.375,00                |                                                                                                                                                                                                                                                                                                                                                                                      |              |
| November                                                                   | Rp0,00 | November                                                  | Rp906.144.200,00                  |                                                                                                                                                                                                                                                                                                                                                                                      |              |
| Desember                                                                   | Rp0,00 | Desember                                                  | Rp775.402.957,00                  |                                                                                                                                                                                                                                                                                                                                                                                      |              |
| Jumlah                                                                     | Rp0,00 | Jumlah                                                    | Rp13.633.396.552,00               |                                                                                                                                                                                                                                                                                                                                                                                      |              |

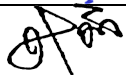
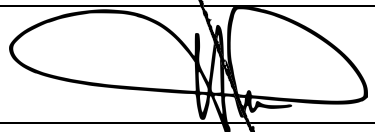
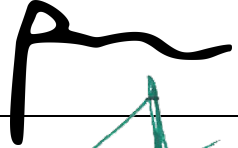
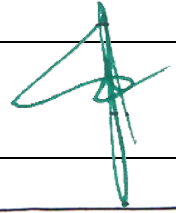
| Tim Anggaran Pemerintah Daerah |                                     |                    |             |                                                                                     |
|--------------------------------|-------------------------------------|--------------------|-------------|-------------------------------------------------------------------------------------|
| No.                            | Nama                                | NIP                | Jabatan     | Tanda Tangan                                                                        |
| 1.                             | Drs. AGUS TRIYONO, M.Si             | 196905071989031004 | Ketua       |  |
| 2.                             | Ir. HAIRIL DIANI, M.Si              | 196609221992021001 | Wakil Ketua |  |
| 3.                             | SUNYOTO, S.E, M.M, MSA, Ak, CA      | 196607091997031001 | Sekretaris  |  |
| 4.                             | NUGRAHA YUDHA MUDIARTO, S.Sos, M.Si | 197111021998031002 | Anggota     |  |
| 5.                             | ARI MURCONO, S.STP, M.Si            | 197802161997031001 | Anggota     |  |
| 6.                             | dr. ROSYIDAH                        | 197110182006042009 | Anggota     |  |
| 7.                             | Ir. RETNO WULAN ANDARI, M.Si        | 196703251993122001 | Anggota     |  |
| 8.                             | ENDAH MARDIANA, S.T, M.T            | 197206181999012001 | Anggota     |  |
| 9.                             | MUHAMMAD RIDHA, S.Sos., M.Si.       | 197311181993031002 | Anggota     |  |
| 10.                            | ENDHI SETYO ARIFianto, S.Sos,M.Si   | 197503132002121005 | Anggota     |  |

| DOKUMEN PELAKSANAAN ANGGARAN                                         |   |                    |                                                           |  |                     |                                                                                                                                                                                                                                                                                      |                                                               |  |  | DPA-SKPD                |
|----------------------------------------------------------------------|---|--------------------|-----------------------------------------------------------|--|---------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------|--|--|-------------------------|
| SATUAN KERJA PERANGKAT DAERAH                                        |   |                    |                                                           |  |                     |                                                                                                                                                                                                                                                                                      |                                                               |  |  |                         |
| PEMERINTAH KAB. LUMAJANG                                             |   |                    |                                                           |  |                     |                                                                                                                                                                                                                                                                                      |                                                               |  |  |                         |
| TAHUN ANGGARAN 2025                                                  |   |                    |                                                           |  |                     |                                                                                                                                                                                                                                                                                      |                                                               |  |  |                         |
| Nomor : DPA/A.1/2.15.0.00.0.00.01.0000/001/2025                      |   |                    |                                                           |  |                     |                                                                                                                                                                                                                                                                                      |                                                               |  |  |                         |
| Organisasi : 2.15.0.00.0.00.01.0000 - DINAS PERHUBUNGAN              |   |                    |                                                           |  |                     |                                                                                                                                                                                                                                                                                      |                                                               |  |  |                         |
| Ringkasan Dokumen Pelaksanaan Anggaran Pendapatan dan Belanja Daerah |   |                    |                                                           |  |                     |                                                                                                                                                                                                                                                                                      |                                                               |  |  |                         |
| Satuan Kerja Perangkat Daerah                                        |   |                    |                                                           |  |                     |                                                                                                                                                                                                                                                                                      |                                                               |  |  |                         |
| Kode Rekening                                                        |   |                    | Uraian                                                    |  |                     |                                                                                                                                                                                                                                                                                      |                                                               |  |  | Jumlah (Rp)             |
| 4                                                                    | 1 |                    | PENDAPATAN ASLI DAERAH (PAD)                              |  |                     |                                                                                                                                                                                                                                                                                      |                                                               |  |  | Rp2.073.998.000,00      |
| 4                                                                    | 1 | 02                 | Retribusi Daerah                                          |  |                     |                                                                                                                                                                                                                                                                                      |                                                               |  |  | Rp2.073.998.000,00      |
|                                                                      |   |                    | Jumlah Pendapatan                                         |  |                     |                                                                                                                                                                                                                                                                                      |                                                               |  |  | Rp2.073.998.000,00      |
| 5                                                                    | 1 |                    | BELANJA OPERASI                                           |  |                     |                                                                                                                                                                                                                                                                                      |                                                               |  |  | Rp35.639.663.446,91     |
| 5                                                                    | 1 | 01                 | Belanja Pegawai                                           |  |                     |                                                                                                                                                                                                                                                                                      |                                                               |  |  | Rp9.885.698.595,00      |
| 5                                                                    | 1 | 02                 | Belanja Barang dan Jasa                                   |  |                     |                                                                                                                                                                                                                                                                                      |                                                               |  |  | Rp25.753.964.851,91     |
| 5                                                                    | 2 |                    | BELANJA MODAL                                             |  |                     |                                                                                                                                                                                                                                                                                      |                                                               |  |  | Rp1.596.274.650,90      |
| 5                                                                    | 2 | 02                 | Belanja Modal Peralatan dan Mesin                         |  |                     |                                                                                                                                                                                                                                                                                      |                                                               |  |  | Rp83.136.132,40         |
| 5                                                                    | 2 | 03                 | Belanja Modal Gedung dan Bangunan                         |  |                     |                                                                                                                                                                                                                                                                                      |                                                               |  |  | Rp49.438.430,50         |
| 5                                                                    | 2 | 04                 | Belanja Modal Jalan, Jaringan, dan Irigasi                |  |                     |                                                                                                                                                                                                                                                                                      |                                                               |  |  | Rp1.278.700.088,00      |
| 5                                                                    | 2 | 06                 | Belanja Modal Aset Lainnya                                |  |                     |                                                                                                                                                                                                                                                                                      |                                                               |  |  | Rp185.000.000,00        |
|                                                                      |   |                    | Jumlah Belanja                                            |  |                     |                                                                                                                                                                                                                                                                                      |                                                               |  |  | Rp37.235.938.097,81     |
|                                                                      |   |                    | Total Surplus/(Defisit)                                   |  |                     |                                                                                                                                                                                                                                                                                      |                                                               |  |  | ( Rp35.161.940.097,81 ) |
|                                                                      |   |                    | Jumlah Penerimaan Pembiayaan                              |  |                     |                                                                                                                                                                                                                                                                                      |                                                               |  |  | Rp0,00                  |
|                                                                      |   |                    | Jumlah Pengeluaran Pembiayaan                             |  |                     |                                                                                                                                                                                                                                                                                      |                                                               |  |  | Rp0,00                  |
|                                                                      |   |                    | Pembiayaan Neto                                           |  |                     |                                                                                                                                                                                                                                                                                      |                                                               |  |  | Rp0,00                  |
| Rencana Realisasi Penerimaan per Bulan*) (Rp)                        |   |                    | Rencana Realisasi Rencana Penarikan Dana per Bulan*) (Rp) |  |                     |                                                                                                                                                                                                                                                                                      | Lumajang, Tanggal 02 Januari 2025<br>KEPALA DINAS PERHUBUNGAN |  |  |                         |
| Januari                                                              |   | Rp172.833.100,00   | Januari                                                   |  | Rp2.640.743.620,00  | <div>NUGRAHA YUDHA M. S. Sos. M.Si</div> <div>NIP. 197111021998031002</div> <div>Mengesahkan, PPKD</div> <div></div> <div>SUNYOTO, S.E., M.M., MSA, Ak</div> <div>NIP. 196607091997031001</div> |                                                               |  |  |                         |
| Februari                                                             |   | Rp172.833.100,00   | Februari                                                  |  | Rp2.722.062.395,00  |                                                                                                                                                                                                                                                                                      |                                                               |  |  |                         |
| Maret                                                                |   | Rp172.833.100,00   | Maret                                                     |  | Rp3.566.062.590,88  |                                                                                                                                                                                                                                                                                      |                                                               |  |  |                         |
| April                                                                |   | Rp172.833.100,00   | April                                                     |  | Rp4.182.421.677,80  |                                                                                                                                                                                                                                                                                      |                                                               |  |  |                         |
| Mei                                                                  |   | Rp172.833.100,00   | Mei                                                       |  | Rp2.643.215.695,00  |                                                                                                                                                                                                                                                                                      |                                                               |  |  |                         |
| Juni                                                                 |   | Rp172.833.100,00   | Juni                                                      |  | Rp2.118.744.340,00  |                                                                                                                                                                                                                                                                                      |                                                               |  |  |                         |
| Juli                                                                 |   | Rp172.833.100,00   | Juli                                                      |  | Rp4.994.759.609,13  |                                                                                                                                                                                                                                                                                      |                                                               |  |  |                         |
| Agustus                                                              |   | Rp172.833.100,00   | Agustus                                                   |  | Rp2.829.131.195,00  |                                                                                                                                                                                                                                                                                      |                                                               |  |  |                         |
| September                                                            |   | Rp172.833.100,00   | September                                                 |  | Rp2.628.099.195,00  |                                                                                                                                                                                                                                                                                      |                                                               |  |  |                         |
| Oktober                                                              |   | Rp172.833.100,00   | Oktober                                                   |  | Rp3.624.701.390,00  |                                                                                                                                                                                                                                                                                      |                                                               |  |  |                         |
| November                                                             |   | Rp172.833.100,00   | November                                                  |  | Rp2.661.497.195,00  |                                                                                                                                                                                                                                                                                      |                                                               |  |  |                         |
| Desember                                                             |   | Rp172.833.900,00   | Desember                                                  |  | Rp2.624.499.195,00  |                                                                                                                                                                                                                                                                                      |                                                               |  |  |                         |
| Jumlah                                                               |   | Rp2.073.998.000,00 | Jumlah                                                    |  | Rp37.235.938.097,81 |                                                                                                                                                                                                                                                                                      |                                                               |  |  |                         |

| Tim Anggaran Pemerintah Daerah |                                     |                    |             |                                                                                       |
|--------------------------------|-------------------------------------|--------------------|-------------|---------------------------------------------------------------------------------------|
| No.                            | Nama                                | NIP                | Jabatan     | Tanda Tangan                                                                          |
| 1.                             | Drs. AGUS TRIYONO, M.Si             | 196905071989031004 | Ketua       |    |
| 2.                             | Ir. HAIRIL DIANI, M.Si              | 196609221992021001 | Wakil Ketua |    |
| 3.                             | SUNYOTO, S.E, M.M, MSA, Ak, CA      | 196607091997031001 | Sekretaris  |    |
| 4.                             | NUGRAHA YUDHA MUDIARTO, S.Sos, M.Si | 197111021998031002 | Anggota     |    |
| 5.                             | ARI MURCONO, S.STP, M.Si            | 197802161997031001 | Anggota     |    |
| 6.                             | dr. ROSYIDAH                        | 197110182006042009 | Anggota     |    |
| 7.                             | Ir. RETNO WULAN ANDARI, M.Si        | 196703251993122001 | Anggota     |   |
| 8.                             | ENDAH MARDIANA, S.T, M.T            | 197206181999012001 | Anggota     |  |
| 9.                             | MUHAMMAD RIDHA, S.Sos., M.Si.       | 197311181993031002 | Anggota     |  |
| 10.                            | ENDHI SETYO ARIFianto, S.Sos,M.Si   | 197503132002121005 | Anggota     |  |



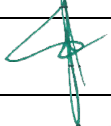
| DOKUMEN PELAKSANAAN ANGGARAN                                         |   |                                                             |                                                           |  |                    |                                                                                                                                                                                                                                                                                                                                                              |  |  |  | DPA-SKPD               |
|----------------------------------------------------------------------|---|-------------------------------------------------------------|-----------------------------------------------------------|--|--------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--|--|------------------------|
| SATUAN KERJA PERANGKAT DAERAH                                        |   |                                                             |                                                           |  |                    |                                                                                                                                                                                                                                                                                                                                                              |  |  |  |                        |
| PEMERINTAH KAB. LUMAJANG                                             |   |                                                             |                                                           |  |                    |                                                                                                                                                                                                                                                                                                                                                              |  |  |  |                        |
| TAHUN ANGGARAN 2025                                                  |   |                                                             |                                                           |  |                    |                                                                                                                                                                                                                                                                                                                                                              |  |  |  |                        |
| Nomor                                                                |   | : DPA/A.1/2.16.2.20.2.21.01.0000/001/2025                   |                                                           |  |                    |                                                                                                                                                                                                                                                                                                                                                              |  |  |  |                        |
| Organisasi                                                           |   | : 2.16.2.20.2.21.01.0000 - DINAS KOMUNIKASI DAN INFORMATIKA |                                                           |  |                    |                                                                                                                                                                                                                                                                                                                                                              |  |  |  |                        |
| Ringkasan Dokumen Pelaksanaan Anggaran Pendapatan dan Belanja Daerah |   |                                                             |                                                           |  |                    |                                                                                                                                                                                                                                                                                                                                                              |  |  |  |                        |
| Satuan Kerja Perangkat Daerah                                        |   |                                                             |                                                           |  |                    |                                                                                                                                                                                                                                                                                                                                                              |  |  |  |                        |
| Kode Rekening                                                        |   |                                                             | Uraian                                                    |  |                    |                                                                                                                                                                                                                                                                                                                                                              |  |  |  | Jumlah (Rp)            |
|                                                                      |   |                                                             | Jumlah Pendapatan                                         |  |                    |                                                                                                                                                                                                                                                                                                                                                              |  |  |  | Rp0,00                 |
| 5                                                                    | 1 |                                                             | BELANJA OPERASI                                           |  |                    |                                                                                                                                                                                                                                                                                                                                                              |  |  |  | Rp7.867.931.780,00     |
| 5                                                                    | 1 | 01                                                          | Belanja Pegawai                                           |  |                    |                                                                                                                                                                                                                                                                                                                                                              |  |  |  | Rp3.338.685.815,00     |
| 5                                                                    | 1 | 02                                                          | Belanja Barang dan Jasa                                   |  |                    |                                                                                                                                                                                                                                                                                                                                                              |  |  |  | Rp4.529.245.965,00     |
| 5                                                                    | 2 |                                                             | BELANJA MODAL                                             |  |                    |                                                                                                                                                                                                                                                                                                                                                              |  |  |  | Rp85.331.000,00        |
| 5                                                                    | 2 | 02                                                          | Belanja Modal Peralatan dan Mesin                         |  |                    |                                                                                                                                                                                                                                                                                                                                                              |  |  |  | Rp32.031.000,00        |
| 5                                                                    | 2 | 03                                                          | Belanja Modal Gedung dan Bangunan                         |  |                    |                                                                                                                                                                                                                                                                                                                                                              |  |  |  | Rp0,00                 |
| 5                                                                    | 2 | 06                                                          | Belanja Modal Aset Lainnya                                |  |                    |                                                                                                                                                                                                                                                                                                                                                              |  |  |  | Rp53.300.000,00        |
|                                                                      |   |                                                             | Jumlah Belanja                                            |  |                    |                                                                                                                                                                                                                                                                                                                                                              |  |  |  | Rp7.953.262.780,00     |
|                                                                      |   |                                                             | Total Surplus/(Defisit)                                   |  |                    |                                                                                                                                                                                                                                                                                                                                                              |  |  |  | ( Rp7.953.262.780,00 ) |
|                                                                      |   |                                                             | Jumlah Penerimaan Pembiayaan                              |  |                    |                                                                                                                                                                                                                                                                                                                                                              |  |  |  | Rp0,00                 |
|                                                                      |   |                                                             | Jumlah Pengeluaran Pembiayaan                             |  |                    |                                                                                                                                                                                                                                                                                                                                                              |  |  |  | Rp0,00                 |
|                                                                      |   |                                                             | Pembiayaan Neto                                           |  |                    |                                                                                                                                                                                                                                                                                                                                                              |  |  |  | Rp0,00                 |
| Rencana Realisasi Penerimaan per Bulan*) (Rp)                        |   |                                                             | Rencana Realisasi Rencana Penarikan Dana per Bulan*) (Rp) |  |                    | Lumajang, Tanggal 02 Januari 2025<br>Plt. KEPALA DINAS KOMUNIKASI DAN INFORMATIKA<br><br><div>MUSTAQIM, SHI<br/>NIP. 198405182011011014</div><br><div>Mengesahkan,<br/>PPKD</div><br><div></div><br><div>SUNYOTO, S.E., M.M., MSA, Ak<br/>NIP. 196607091997031001</div> |  |  |  |                        |
| Januari                                                              |   | Rp0,00                                                      | Januari                                                   |  | Rp509.549.611,00   |                                                                                                                                                                                                                                                                                                                                                              |  |  |  |                        |
| Februari                                                             |   | Rp0,00                                                      | Februari                                                  |  | Rp627.595.366,00   |                                                                                                                                                                                                                                                                                                                                                              |  |  |  |                        |
| Maret                                                                |   | Rp0,00                                                      | Maret                                                     |  | Rp879.062.776,00   |                                                                                                                                                                                                                                                                                                                                                              |  |  |  |                        |
| April                                                                |   | Rp0,00                                                      | April                                                     |  | Rp666.700.151,00   |                                                                                                                                                                                                                                                                                                                                                              |  |  |  |                        |
| Mei                                                                  |   | Rp0,00                                                      | Mei                                                       |  | Rp632.710.651,00   |                                                                                                                                                                                                                                                                                                                                                              |  |  |  |                        |
| Juni                                                                 |   | Rp0,00                                                      | Juni                                                      |  | Rp909.878.776,00   |                                                                                                                                                                                                                                                                                                                                                              |  |  |  |                        |
| Juli                                                                 |   | Rp0,00                                                      | Juli                                                      |  | Rp655.690.151,00   |                                                                                                                                                                                                                                                                                                                                                              |  |  |  |                        |
| Agustus                                                              |   | Rp0,00                                                      | Agustus                                                   |  | Rp647.022.151,00   |                                                                                                                                                                                                                                                                                                                                                              |  |  |  |                        |
| September                                                            |   | Rp0,00                                                      | September                                                 |  | Rp655.702.151,00   |                                                                                                                                                                                                                                                                                                                                                              |  |  |  |                        |
| Oktober                                                              |   | Rp0,00                                                      | Oktober                                                   |  | Rp814.131.901,00   |                                                                                                                                                                                                                                                                                                                                                              |  |  |  |                        |
| November                                                             |   | Rp0,00                                                      | November                                                  |  | Rp507.379.651,00   |                                                                                                                                                                                                                                                                                                                                                              |  |  |  |                        |
| Desember                                                             |   | Rp0,00                                                      | Desember                                                  |  | Rp447.839.444,00   |                                                                                                                                                                                                                                                                                                                                                              |  |  |  |                        |
| Jumlah                                                               |   | Rp0,00                                                      | Jumlah                                                    |  | Rp7.953.262.780,00 |                                                                                                                                                                                                                                                                                                                                                              |  |  |  |                        |

| Tim Anggaran Pemerintah Daerah |                                     |                    |             |                                                                                       |
|--------------------------------|-------------------------------------|--------------------|-------------|---------------------------------------------------------------------------------------|
| No.                            | Nama                                | NIP                | Jabatan     | Tanda Tangan                                                                          |
| 1.                             | Drs. AGUS TRIYONO, M.Si             | 196905071989031004 | Ketua       |    |
| 2.                             | Ir. HAIRIL DIANI, M.Si              | 196609221992021001 | Wakil Ketua |    |
| 3.                             | SUNYOTO, S.E, M.M, MSA, Ak, CA      | 196607091997031001 | Sekretaris  |    |
| 4.                             | NUGRAHA YUDHA MUDIARTO, S.Sos, M.Si | 197111021998031002 | Anggota     |    |
| 5.                             | ARI MURCONO, S.STP, M.Si            | 197802161997031001 | Anggota     |    |
| 6.                             | dr. ROSYIDAH                        | 197110182006042009 | Anggota     |    |
| 7.                             | Ir. RETNO WULAN ANDARI, M.Si        | 196703251993122001 | Anggota     |   |
| 8.                             | ENDAH MARDIANA, S.T, M.T            | 197206181999012001 | Anggota     |  |
| 9.                             | MUHAMMAD RIDHA, S.Sos., M.Si.       | 197311181993031002 | Anggota     |  |
| 10.                            | ENDHI SETYO ARIFianto, S.Sos,M.Si   | 197503132002121005 | Anggota     |  |

| DOKUMEN PELAKSANAAN ANGGARAN                                                                             |                    |                                                           |                                   |                                                                                                                                                                                                                                                                                                                                                                                  | DPA-SKPD |
|----------------------------------------------------------------------------------------------------------|--------------------|-----------------------------------------------------------|-----------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|
| SATUAN KERJA PERANGKAT DAERAH                                                                            |                    |                                                           |                                   |                                                                                                                                                                                                                                                                                                                                                                                  |          |
| PEMERINTAH KAB. LUMAJANG                                                                                 |                    |                                                           |                                   |                                                                                                                                                                                                                                                                                                                                                                                  |          |
| TAHUN ANGGARAN 2025                                                                                      |                    |                                                           |                                   |                                                                                                                                                                                                                                                                                                                                                                                  |          |
| Nomor : DPA/A.1/2.17.3.30.3.31.01.0000/001/2025                                                          |                    |                                                           |                                   |                                                                                                                                                                                                                                                                                                                                                                                  |          |
| Organisasi: 2.17.3.30.3.31.01.0000 - DINAS KOPERASI, USAHA KECIL MENENGAH, PERINDUSTRIAN DAN PERDAGANGAN |                    |                                                           |                                   |                                                                                                                                                                                                                                                                                                                                                                                  |          |
| Ringkasan Dokumen Pelaksanaan Anggaran Pendapatan dan Belanja Daerah                                     |                    |                                                           |                                   |                                                                                                                                                                                                                                                                                                                                                                                  |          |
| Satuan Kerja Perangkat Daerah                                                                            |                    |                                                           |                                   |                                                                                                                                                                                                                                                                                                                                                                                  |          |
| Kode Rekening                                                                                            |                    |                                                           | Uraian                            | Jumlah (Rp)                                                                                                                                                                                                                                                                                                                                                                      |          |
| 4                                                                                                        | 1                  |                                                           | PENDAPATAN ASLI DAERAH (PAD)      | Rp9.987.160.514,00                                                                                                                                                                                                                                                                                                                                                               |          |
| 4                                                                                                        | 1                  | 02                                                        | Retribusi Daerah                  | Rp9.596.040.514,00                                                                                                                                                                                                                                                                                                                                                               |          |
| 4                                                                                                        | 1                  | 04                                                        | Lain-lain PAD yang Sah            | Rp391.120.000,00                                                                                                                                                                                                                                                                                                                                                                 |          |
|                                                                                                          |                    |                                                           | Jumlah Pendapatan                 | Rp9.987.160.514,00                                                                                                                                                                                                                                                                                                                                                               |          |
| 5                                                                                                        | 1                  |                                                           | BELANJA OPERASI                   | Rp23.974.909.058,00                                                                                                                                                                                                                                                                                                                                                              |          |
| 5                                                                                                        | 1                  | 01                                                        | Belanja Pegawai                   | Rp8.459.869.792,00                                                                                                                                                                                                                                                                                                                                                               |          |
| 5                                                                                                        | 1                  | 02                                                        | Belanja Barang dan Jasa           | Rp11.894.039.266,00                                                                                                                                                                                                                                                                                                                                                              |          |
| 5                                                                                                        | 1                  | 05                                                        | Belanja Hibah                     | Rp3.621.000.000,00                                                                                                                                                                                                                                                                                                                                                               |          |
| 5                                                                                                        | 2                  |                                                           | BELANJA MODAL                     | Rp3.830.138.575,00                                                                                                                                                                                                                                                                                                                                                               |          |
| 5                                                                                                        | 2                  | 02                                                        | Belanja Modal Peralatan dan Mesin | Rp1.386.824.598,30                                                                                                                                                                                                                                                                                                                                                               |          |
| 5                                                                                                        | 2                  | 03                                                        | Belanja Modal Gedung dan Bangunan | Rp2.018.313.976,70                                                                                                                                                                                                                                                                                                                                                               |          |
| 5                                                                                                        | 2                  | 06                                                        | Belanja Modal Aset Lainnya        | Rp425.000.000,00                                                                                                                                                                                                                                                                                                                                                                 |          |
|                                                                                                          |                    |                                                           | Jumlah Belanja                    | Rp27.805.047.633,00                                                                                                                                                                                                                                                                                                                                                              |          |
|                                                                                                          |                    |                                                           | Total Surplus/(Defisit)           | ( Rp17.817.887.119,00 )                                                                                                                                                                                                                                                                                                                                                          |          |
|                                                                                                          |                    |                                                           | Jumlah Penerimaan Pembiayaan      | Rp0,00                                                                                                                                                                                                                                                                                                                                                                           |          |
|                                                                                                          |                    |                                                           | Jumlah Pengeluaran Pembiayaan     | Rp0,00                                                                                                                                                                                                                                                                                                                                                                           |          |
|                                                                                                          |                    |                                                           | Pembiayaan Neto                   | Rp0,00                                                                                                                                                                                                                                                                                                                                                                           |          |
| Rencana Realisasi Penerimaan per Bulan*) (Rp)                                                            |                    | Rencana Realisasi Rencana Penarikan Dana per Bulan*) (Rp) |                                   | Lumajang, Tanggal 02 Januari 2025<br>KEPALA DINAS KOPERASI, USAHA KECIL MENENGAH, PERINDUSTRIAN DAN PERDAGANGAN<br><b>MUHAMMAD RIDHA, S.Sos., M.Si.</b><br>NIP. 197311181993031002<br><br>Mengesahkan,<br>PPKD<br><br><br><br><b>SUNYOTO, S.E., M.M., MSA, Ak</b><br>NIP. 196607091997031001 |          |
| Januari                                                                                                  | Rp813.599.300,00   | Januari                                                   | Rp1.210.825.262,00                |                                                                                                                                                                                                                                                                                                                                                                                  |          |
| Februari                                                                                                 | Rp732.854.914,00   | Februari                                                  | Rp1.359.178.136,00                |                                                                                                                                                                                                                                                                                                                                                                                  |          |
| Maret                                                                                                    | Rp819.299.300,00   | Maret                                                     | Rp3.699.933.980,00                |                                                                                                                                                                                                                                                                                                                                                                                  |          |
| April                                                                                                    | Rp785.084.500,00   | April                                                     | Rp2.963.958.817,00                |                                                                                                                                                                                                                                                                                                                                                                                  |          |
| Mei                                                                                                      | Rp811.199.300,00   | Mei                                                       | Rp1.502.332.671,00                |                                                                                                                                                                                                                                                                                                                                                                                  |          |
| Juni                                                                                                     | Rp878.084.500,00   | Juni                                                      | Rp2.555.265.910,00                |                                                                                                                                                                                                                                                                                                                                                                                  |          |
| Juli                                                                                                     | Rp818.199.300,00   | Juli                                                      | Rp2.755.345.507,95                |                                                                                                                                                                                                                                                                                                                                                                                  |          |
| Agustus                                                                                                  | Rp811.199.300,00   | Agustus                                                   | Rp1.883.339.531,00                |                                                                                                                                                                                                                                                                                                                                                                                  |          |
| September                                                                                                | Rp804.284.500,00   | September                                                 | Rp2.910.724.744,05                |                                                                                                                                                                                                                                                                                                                                                                                  |          |
| Oktober                                                                                                  | Rp811.199.300,00   | Oktober                                                   | Rp4.072.280.247,00                |                                                                                                                                                                                                                                                                                                                                                                                  |          |
| November                                                                                                 | Rp814.837.000,00   | November                                                  | Rp1.515.401.277,00                |                                                                                                                                                                                                                                                                                                                                                                                  |          |
| Desember                                                                                                 | Rp1.087.319.300,00 | Desember                                                  | Rp1.376.461.550,00                |                                                                                                                                                                                                                                                                                                                                                                                  |          |
| Jumlah                                                                                                   | Rp9.987.160.514,00 | Jumlah                                                    | Rp27.805.047.633,00               |                                                                                                                                                                                                                                                                                                                                                                                  |          |

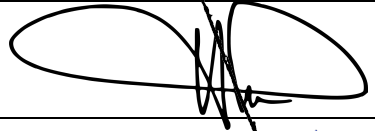
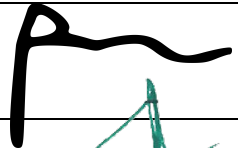
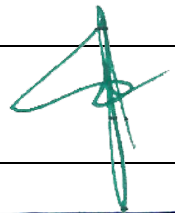
| Tim Anggaran Pemerintah Daerah |                                     |                    |             |                                                                                     |
|--------------------------------|-------------------------------------|--------------------|-------------|-------------------------------------------------------------------------------------|
| No.                            | Nama                                | NIP                | Jabatan     | Tanda Tangan                                                                        |
| 1.                             | Drs. AGUS TRIYONO, M.Si             | 196905071989031004 | Ketua       |  |
| 2.                             | Ir. HAIRIL DIANI, M.Si              | 196609221992021001 | Wakil Ketua |  |
| 3.                             | SUNYOTO, S.E, M.M, MSA, Ak, CA      | 196607091997031001 | Sekretaris  |  |
| 4.                             | NUGRAHA YUDHA MUDIARTO, S.Sos, M.Si | 197111021998031002 | Anggota     |  |
| 5.                             | ARI MURCONO, S.STP, M.Si            | 197802161997031001 | Anggota     |  |
| 6.                             | dr. ROSYIDAH                        | 197110182006042009 | Anggota     |  |
| 7.                             | Ir. RETNO WULAN ANDARI, M.Si        | 196703251993122001 | Anggota     |  |
| 8.                             | ENDAH MARDIANA, S.T, M.T            | 197206181999012001 | Anggota     |  |
| 9.                             | MUHAMMAD RIDHA, S.Sos., M.Si.       | 197311181993031002 | Anggota     |  |
| 10.                            | ENDHI SETYO ARIFianto, S.Sos,M.Si   | 197503132002121005 | Anggota     |  |

| DOKUMEN PELAKSANAAN ANGGARAN                                                                |   |        |                                                           |                    |                                                                                                                                                                                                                                                                                                                                                         | DPA-SKPD |
|---------------------------------------------------------------------------------------------|---|--------|-----------------------------------------------------------|--------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|
| SATUAN KERJA PERANGKAT DAERAH                                                               |   |        |                                                           |                    |                                                                                                                                                                                                                                                                                                                                                         |          |
| PEMERINTAH KAB. LUMAJANG                                                                    |   |        |                                                           |                    |                                                                                                                                                                                                                                                                                                                                                         |          |
| TAHUN ANGGARAN 2025                                                                         |   |        |                                                           |                    |                                                                                                                                                                                                                                                                                                                                                         |          |
| Nomor : DPA/A.1/2.18.0.00.0.00.01.0000/002/2025                                             |   |        |                                                           |                    |                                                                                                                                                                                                                                                                                                                                                         |          |
| Organisasi: 2.18.0.00.0.00.01.0000 - DINAS PENANAMAN MODAL DAN PELAYANAN TERPADU SATU PINTU |   |        |                                                           |                    |                                                                                                                                                                                                                                                                                                                                                         |          |
| Ringkasan Dokumen Pelaksanaan Anggaran Pendapatan dan Belanja Daerah                        |   |        |                                                           |                    |                                                                                                                                                                                                                                                                                                                                                         |          |
| Satuan Kerja Perangkat Daerah                                                               |   |        |                                                           |                    |                                                                                                                                                                                                                                                                                                                                                         |          |
| Kode Rekening                                                                               |   |        | Uraian                                                    |                    | Jumlah (Rp)                                                                                                                                                                                                                                                                                                                                             |          |
|                                                                                             |   |        | Jumlah Pendapatan                                         |                    | Rp0,00                                                                                                                                                                                                                                                                                                                                                  |          |
| 5                                                                                           | 1 |        | BELANJA OPERASI                                           |                    | Rp4.049.312.187,56                                                                                                                                                                                                                                                                                                                                      |          |
| 5                                                                                           | 1 | 01     | Belanja Pegawai                                           |                    | Rp2.416.708.159,00                                                                                                                                                                                                                                                                                                                                      |          |
| 5                                                                                           | 1 | 02     | Belanja Barang dan Jasa                                   |                    | Rp1.632.604.028,56                                                                                                                                                                                                                                                                                                                                      |          |
| 5                                                                                           | 2 |        | BELANJA MODAL                                             |                    | Rp440.786.148,02                                                                                                                                                                                                                                                                                                                                        |          |
| 5                                                                                           | 2 | 02     | Belanja Modal Peralatan dan Mesin                         |                    | Rp222.116.146,00                                                                                                                                                                                                                                                                                                                                        |          |
| 5                                                                                           | 2 | 03     | Belanja Modal Gedung dan Bangunan                         |                    | Rp143.670.001,54                                                                                                                                                                                                                                                                                                                                        |          |
| 5                                                                                           | 2 | 06     | Belanja Modal Aset Lainnya                                |                    | Rp75.000.000,48                                                                                                                                                                                                                                                                                                                                         |          |
|                                                                                             |   |        | Jumlah Belanja                                            |                    | Rp4.490.098.335,58                                                                                                                                                                                                                                                                                                                                      |          |
|                                                                                             |   |        | Total Surplus/(Defisit)                                   |                    | ( Rp4.490.098.335,58 )                                                                                                                                                                                                                                                                                                                                  |          |
|                                                                                             |   |        | Jumlah Penerimaan Pembiayaan                              |                    | Rp0,00                                                                                                                                                                                                                                                                                                                                                  |          |
|                                                                                             |   |        | Jumlah Pengeluaran Pembiayaan                             |                    | Rp0,00                                                                                                                                                                                                                                                                                                                                                  |          |
|                                                                                             |   |        | Pembiayaan Neto                                           |                    | Rp0,00                                                                                                                                                                                                                                                                                                                                                  |          |
| Rencana Realisasi Penerimaan per Bulan*) (Rp)                                               |   |        | Rencana Realisasi Rencana Penarikan Dana per Bulan*) (Rp) |                    | Lumajang, Tanggal 02 Januari 2025<br>KEPALA DINAS PENANAMAN MODAL DAN PELAYANAN TERPADU SATU PINTU<br><b>MUSTAJIB, A.Ma.PKB,SH</b><br>NIP. 197304101997031005<br><br>Mengesahkan,<br>PPKD<br><br><br><b>SUNYOTO, S.E., M.M., MSA, Ak</b><br>NIP. 196607091997031001 |          |
| Januari                                                                                     |   | Rp0,00 | Januari                                                   | Rp249.858.272,00   |                                                                                                                                                                                                                                                                                                                                                         |          |
| Februari                                                                                    |   | Rp0,00 | Februari                                                  | Rp394.588.024,00   |                                                                                                                                                                                                                                                                                                                                                         |          |
| Maret                                                                                       |   | Rp0,00 | Maret                                                     | Rp406.682.049,00   |                                                                                                                                                                                                                                                                                                                                                         |          |
| April                                                                                       |   | Rp0,00 | April                                                     | Rp391.608.399,48   |                                                                                                                                                                                                                                                                                                                                                         |          |
| Mei                                                                                         |   | Rp0,00 | Mei                                                       | Rp326.099.640,00   |                                                                                                                                                                                                                                                                                                                                                         |          |
| Juni                                                                                        |   | Rp0,00 | Juni                                                      | Rp425.446.830,00   |                                                                                                                                                                                                                                                                                                                                                         |          |
| Juli                                                                                        |   | Rp0,00 | Juli                                                      | Rp525.155.096,54   |                                                                                                                                                                                                                                                                                                                                                         |          |
| Agustus                                                                                     |   | Rp0,00 | Agustus                                                   | Rp330.859.112,00   |                                                                                                                                                                                                                                                                                                                                                         |          |
| September                                                                                   |   | Rp0,00 | September                                                 | Rp329.245.369,00   |                                                                                                                                                                                                                                                                                                                                                         |          |
| Oktober                                                                                     |   | Rp0,00 | Oktober                                                   | Rp566.687.413,00   |                                                                                                                                                                                                                                                                                                                                                         |          |
| November                                                                                    |   | Rp0,00 | November                                                  | Rp289.621.209,56   |                                                                                                                                                                                                                                                                                                                                                         |          |
| Desember                                                                                    |   | Rp0,00 | Desember                                                  | Rp254.246.921,00   |                                                                                                                                                                                                                                                                                                                                                         |          |
| Jumlah                                                                                      |   | Rp0,00 | Jumlah                                                    | Rp4.490.098.335,58 |                                                                                                                                                                                                                                                                                                                                                         |          |

| Tim Anggaran Pemerintah Daerah |                                     |                    |             |                                                                                     |
|--------------------------------|-------------------------------------|--------------------|-------------|-------------------------------------------------------------------------------------|
| No.                            | Nama                                | NIP                | Jabatan     | Tanda Tangan                                                                        |
| 1.                             | Drs. AGUS TRIYONO, M.Si             | 196905071989031004 | Ketua       |  |
| 2.                             | Ir. HAIRIL DIANI, M.Si              | 196609221992021001 | Wakil Ketua |  |
| 3.                             | SUNYOTO, S.E, M.M, MSA, Ak, CA      | 196607091997031001 | Sekretaris  |  |
| 4.                             | NUGRAHA YUDHA MUDIARTO, S.Sos, M.Si | 197111021998031002 | Anggota     |  |
| 5.                             | ARI MURCONO, S.STP, M.Si            | 197802161997031001 | Anggota     |  |
| 6.                             | dr. ROSYIDAH                        | 197110182006042009 | Anggota     |  |
| 7.                             | Ir. RETNO WULAN ANDARI, M.Si        | 196703251993122001 | Anggota     |  |
| 8.                             | ENDAH MARDIANA, S.T, M.T            | 197206181999012001 | Anggota     |  |
| 9.                             | MUHAMMAD RIDHA, S.Sos., M.Si.       | 197311181993031002 | Anggota     |  |
| 10.                            | ENDHI SETYO ARIFianto, S.Sos,M.Si   | 197503132002121005 | Anggota     |  |

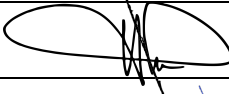
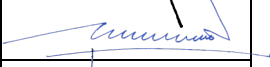
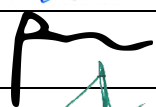
| DOKUMEN PELAKSANAAN ANGGARAN                                         |   |                  |                                                           |  |                     |  |                                                                                                                                                                                                                                                                                                                                            |  |  | DPA-SKPD               |
|----------------------------------------------------------------------|---|------------------|-----------------------------------------------------------|--|---------------------|--|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--|------------------------|
| SATUAN KERJA PERANGKAT DAERAH                                        |   |                  |                                                           |  |                     |  |                                                                                                                                                                                                                                                                                                                                            |  |  |                        |
| PEMERINTAH KAB. LUMAJANG                                             |   |                  |                                                           |  |                     |  |                                                                                                                                                                                                                                                                                                                                            |  |  |                        |
| TAHUN ANGGARAN 2025                                                  |   |                  |                                                           |  |                     |  |                                                                                                                                                                                                                                                                                                                                            |  |  |                        |
| Nomor : DPA/A.1/2.19.0.00.0.00.01.0000/001/2025                      |   |                  |                                                           |  |                     |  |                                                                                                                                                                                                                                                                                                                                            |  |  |                        |
| Organisasi : 2.19.0.00.0.00.01.0000 - DINAS PEMUDA DAN OLAHRAGA      |   |                  |                                                           |  |                     |  |                                                                                                                                                                                                                                                                                                                                            |  |  |                        |
| Ringkasan Dokumen Pelaksanaan Anggaran Pendapatan dan Belanja Daerah |   |                  |                                                           |  |                     |  |                                                                                                                                                                                                                                                                                                                                            |  |  |                        |
| Satuan Kerja Perangkat Daerah                                        |   |                  |                                                           |  |                     |  |                                                                                                                                                                                                                                                                                                                                            |  |  |                        |
| Kode Rekening                                                        |   |                  | Uraian                                                    |  |                     |  |                                                                                                                                                                                                                                                                                                                                            |  |  | Jumlah (Rp)            |
| 4                                                                    | 1 |                  | PENDAPATAN ASLI DAERAH (PAD)                              |  |                     |  |                                                                                                                                                                                                                                                                                                                                            |  |  | Rp200.550.000,00       |
| 4                                                                    | 1 | 02               | Retribusi Daerah                                          |  |                     |  |                                                                                                                                                                                                                                                                                                                                            |  |  | Rp200.550.000,00       |
|                                                                      |   |                  | Jumlah Pendapatan                                         |  |                     |  |                                                                                                                                                                                                                                                                                                                                            |  |  | Rp200.550.000,00       |
| 5                                                                    | 1 |                  | BELANJA OPERASI                                           |  |                     |  |                                                                                                                                                                                                                                                                                                                                            |  |  | Rp9.892.960.839,00     |
| 5                                                                    | 1 | 01               | Belanja Pegawai                                           |  |                     |  |                                                                                                                                                                                                                                                                                                                                            |  |  | Rp2.207.175.859,00     |
| 5                                                                    | 1 | 02               | Belanja Barang dan Jasa                                   |  |                     |  |                                                                                                                                                                                                                                                                                                                                            |  |  | Rp3.475.784.980,00     |
| 5                                                                    | 1 | 05               | Belanja Hibah                                             |  |                     |  |                                                                                                                                                                                                                                                                                                                                            |  |  | Rp4.210.000.000,00     |
| 5                                                                    | 2 |                  | BELANJA MODAL                                             |  |                     |  |                                                                                                                                                                                                                                                                                                                                            |  |  | Rp269.763.514,00       |
| 5                                                                    | 2 | 02               | Belanja Modal Peralatan dan Mesin                         |  |                     |  |                                                                                                                                                                                                                                                                                                                                            |  |  | Rp53.280.000,00        |
| 5                                                                    | 2 | 03               | Belanja Modal Gedung dan Bangunan                         |  |                     |  |                                                                                                                                                                                                                                                                                                                                            |  |  | Rp200.000.014,00       |
| 5                                                                    | 2 | 04               | Belanja Modal Jalan, Jaringan, dan Irigasi                |  |                     |  |                                                                                                                                                                                                                                                                                                                                            |  |  | Rp16.483.500,00        |
|                                                                      |   |                  | Jumlah Belanja                                            |  |                     |  |                                                                                                                                                                                                                                                                                                                                            |  |  | Rp10.162.724.353,00    |
|                                                                      |   |                  | Total Surplus/(Defisit)                                   |  |                     |  |                                                                                                                                                                                                                                                                                                                                            |  |  | ( Rp9.962.174.353,00 ) |
|                                                                      |   |                  | Jumlah Penerimaan Pembiayaan                              |  |                     |  |                                                                                                                                                                                                                                                                                                                                            |  |  | Rp0,00                 |
|                                                                      |   |                  | Jumlah Pengeluaran Pembiayaan                             |  |                     |  |                                                                                                                                                                                                                                                                                                                                            |  |  | Rp0,00                 |
|                                                                      |   |                  | Pembiayaan Neto                                           |  |                     |  |                                                                                                                                                                                                                                                                                                                                            |  |  | Rp0,00                 |
| Rencana Realisasi Penerimaan per Bulan*) (Rp)                        |   |                  | Rencana Realisasi Rencana Penarikan Dana per Bulan*) (Rp) |  |                     |  | Lumajang, Tanggal 02 Januari 2025<br>PIL. KEPALA DINAS PEMUDA DAN OLAHRAGA<br><br><b>MOCHAMAD SOLEH ALFAN, S.Sos</b><br>NIP. 197004271994031010<br><br>Mengesahkan,<br>PPKD<br><br><br><b>SUNYOTO, S.E., M.M., MSA, Ak</b><br>NIP. 196607091997031001 |  |  |                        |
| Januari                                                              |   | Rp16.712.500,00  | Januari                                                   |  | Rp311.613.050,00    |  |                                                                                                                                                                                                                                                                                                                                            |  |  |                        |
| Februari                                                             |   | Rp16.712.500,00  | Februari                                                  |  | Rp651.267.316,00    |  |                                                                                                                                                                                                                                                                                                                                            |  |  |                        |
| Maret                                                                |   | Rp16.712.500,00  | Maret                                                     |  | Rp4.590.796.651,00  |  |                                                                                                                                                                                                                                                                                                                                            |  |  |                        |
| April                                                                |   | Rp16.712.500,00  | April                                                     |  | Rp326.838.050,00    |  |                                                                                                                                                                                                                                                                                                                                            |  |  |                        |
| Mei                                                                  |   | Rp16.712.500,00  | Mei                                                       |  | Rp312.768.050,00    |  |                                                                                                                                                                                                                                                                                                                                            |  |  |                        |
| Juni                                                                 |   | Rp16.712.500,00  | Juni                                                      |  | Rp595.473.496,00    |  |                                                                                                                                                                                                                                                                                                                                            |  |  |                        |
| Juli                                                                 |   | Rp16.712.500,00  | Juli                                                      |  | Rp399.640.050,00    |  |                                                                                                                                                                                                                                                                                                                                            |  |  |                        |
| Agustus                                                              |   | Rp16.712.500,00  | Agustus                                                   |  | Rp376.963.050,00    |  |                                                                                                                                                                                                                                                                                                                                            |  |  |                        |
| September                                                            |   | Rp16.712.500,00  | September                                                 |  | Rp690.206.935,00    |  |                                                                                                                                                                                                                                                                                                                                            |  |  |                        |
| Oktober                                                              |   | Rp16.712.500,00  | Oktober                                                   |  | Rp401.082.050,00    |  |                                                                                                                                                                                                                                                                                                                                            |  |  |                        |
| November                                                             |   | Rp16.712.500,00  | November                                                  |  | Rp319.371.050,00    |  |                                                                                                                                                                                                                                                                                                                                            |  |  |                        |
| Desember                                                             |   | Rp16.712.500,00  | Desember                                                  |  | Rp1.186.704.605,00  |  |                                                                                                                                                                                                                                                                                                                                            |  |  |                        |
| Jumlah                                                               |   | Rp200.550.000,00 | Jumlah                                                    |  | Rp10.162.724.353,00 |  |                                                                                                                                                                                                                                                                                                                                            |  |  |                        |

**Tim Anggaran Pemerintah Daerah**

| <b>No.</b> | <b>Nama</b>                         | <b>NIP</b>         | <b>Jabatan</b> | <b>Tanda Tangan</b>                                                                   |
|------------|-------------------------------------|--------------------|----------------|---------------------------------------------------------------------------------------|
| 1.         | Drs. AGUS TRIYONO, M.Si             | 196905071989031004 | Ketua          |    |
| 2.         | Ir. HAIRIL DIANI, M.Si              | 196609221992021001 | Wakil Ketua    |    |
| 3.         | SUNYOTO, S.E, M.M, MSA, Ak, CA      | 196607091997031001 | Sekretaris     |    |
| 4.         | NUGRAHA YUDHA MUDIARTO, S.Sos, M.Si | 197111021998031002 | Anggota        |    |
| 5.         | ARI MURCONO, S.STP, M.Si            | 197802161997031001 | Anggota        |    |
| 6.         | dr. ROSYIDAH                        | 197110182006042009 | Anggota        |    |
| 7.         | Ir. RETNO WULAN ANDARI, M.Si        | 196703251993122001 | Anggota        |   |
| 8.         | ENDAH MARDIANA, S.T, M.T            | 197206181999012001 | Anggota        |   |
| 9.         | MUHAMMAD RIDHA, S.Sos., M.Si.       | 197311181993031002 | Anggota        |  |
| 10.        | ENDHI SETYO ARIFianto, S.Sos,M.Si   | 197503132002121005 | Anggota        |  |

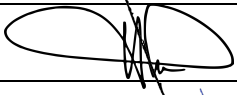
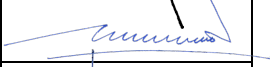
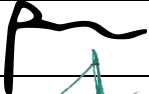


| DOKUMEN PELAKSANAAN ANGGARAN                                           |   |                 |                                   |                                                           |  |                    |  |                                                                                                                                                                                                                                                                                                                                                  |  | DPA-SKPD |
|------------------------------------------------------------------------|---|-----------------|-----------------------------------|-----------------------------------------------------------|--|--------------------|--|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|----------|
| SATUAN KERJA PERANGKAT DAERAH                                          |   |                 |                                   |                                                           |  |                    |  |                                                                                                                                                                                                                                                                                                                                                  |  |          |
| PEMERINTAH KAB. LUMAJANG                                               |   |                 |                                   |                                                           |  |                    |  |                                                                                                                                                                                                                                                                                                                                                  |  |          |
| TAHUN ANGGARAN 2025                                                    |   |                 |                                   |                                                           |  |                    |  |                                                                                                                                                                                                                                                                                                                                                  |  |          |
| Nomor : DPA/A.1/2.24.2.23.0.00.01.0000/001/2025                        |   |                 |                                   |                                                           |  |                    |  |                                                                                                                                                                                                                                                                                                                                                  |  |          |
| Organisasi : 2.24.2.23.0.00.01.0000 - DINAS KEARSIPAN DAN PERPUSTAKAAN |   |                 |                                   |                                                           |  |                    |  |                                                                                                                                                                                                                                                                                                                                                  |  |          |
| Ringkasan Dokumen Pelaksanaan Anggaran Pendapatan dan Belanja Daerah   |   |                 |                                   |                                                           |  |                    |  |                                                                                                                                                                                                                                                                                                                                                  |  |          |
| Satuan Kerja Perangkat Daerah                                          |   |                 |                                   |                                                           |  |                    |  |                                                                                                                                                                                                                                                                                                                                                  |  |          |
| Kode Rekening                                                          |   |                 | Uraian                            |                                                           |  |                    |  | Jumlah (Rp)                                                                                                                                                                                                                                                                                                                                      |  |          |
| 4                                                                      | 1 |                 | PENDAPATAN ASLI DAERAH (PAD)      |                                                           |  |                    |  | Rp21.750.000,00                                                                                                                                                                                                                                                                                                                                  |  |          |
| 4                                                                      | 1 | 02              | Retribusi Daerah                  |                                                           |  |                    |  | Rp21.750.000,00                                                                                                                                                                                                                                                                                                                                  |  |          |
|                                                                        |   |                 | Jumlah Pendapatan                 |                                                           |  |                    |  | Rp21.750.000,00                                                                                                                                                                                                                                                                                                                                  |  |          |
| 5                                                                      | 1 |                 | BELANJA OPERASI                   |                                                           |  |                    |  | Rp3.777.855.991,00                                                                                                                                                                                                                                                                                                                               |  |          |
| 5                                                                      | 1 | 01              | Belanja Pegawai                   |                                                           |  |                    |  | Rp2.150.158.823,00                                                                                                                                                                                                                                                                                                                               |  |          |
| 5                                                                      | 1 | 02              | Belanja Barang dan Jasa           |                                                           |  |                    |  | Rp1.627.697.168,00                                                                                                                                                                                                                                                                                                                               |  |          |
| 5                                                                      | 2 |                 | BELANJA MODAL                     |                                                           |  |                    |  | Rp2.136.668.943,00                                                                                                                                                                                                                                                                                                                               |  |          |
| 5                                                                      | 2 | 02              | Belanja Modal Peralatan dan Mesin |                                                           |  |                    |  | Rp88.745.943,00                                                                                                                                                                                                                                                                                                                                  |  |          |
| 5                                                                      | 2 | 05              | Belanja Modal Aset Tetap Lainnya  |                                                           |  |                    |  | Rp1.946.009.000,00                                                                                                                                                                                                                                                                                                                               |  |          |
| 5                                                                      | 2 | 06              | Belanja Modal Aset Lainnya        |                                                           |  |                    |  | Rp101.914.000,00                                                                                                                                                                                                                                                                                                                                 |  |          |
|                                                                        |   |                 | Jumlah Belanja                    |                                                           |  |                    |  | Rp5.914.524.934,00                                                                                                                                                                                                                                                                                                                               |  |          |
|                                                                        |   |                 | Total Surplus/(Defisit)           |                                                           |  |                    |  | ( Rp5.892.774.934,00 )                                                                                                                                                                                                                                                                                                                           |  |          |
|                                                                        |   |                 | Jumlah Penerimaan Pembiayaan      |                                                           |  |                    |  | Rp0,00                                                                                                                                                                                                                                                                                                                                           |  |          |
|                                                                        |   |                 | Jumlah Pengeluaran Pembiayaan     |                                                           |  |                    |  | Rp0,00                                                                                                                                                                                                                                                                                                                                           |  |          |
|                                                                        |   |                 | Pembiayaan Neto                   |                                                           |  |                    |  | Rp0,00                                                                                                                                                                                                                                                                                                                                           |  |          |
| Rencana Realisasi Penerimaan per Bulan*) (Rp)                          |   |                 |                                   | Rencana Realisasi Rencana Penarikan Dana per Bulan*) (Rp) |  |                    |  | Lumajang, Tanggal 02 Januari 2025<br>KEPALA DINAS KEARSIPAN DAN PERPUSTAKAAN<br><b>INDRA WIBOWO LEKSANA, S.Sos, MM</b><br>NIP. 196811181990031005<br><br>Mengesahkan,<br>PPKD<br><br><br><br><b>SUNYOTO, S.E., M.M., MSA, Ak</b><br>NIP. 196607091997031001 |  |          |
| Januari                                                                |   | Rp1.812.500,00  |                                   | Januari                                                   |  | Rp2.587.628.801,00 |  |                                                                                                                                                                                                                                                                                                                                                  |  |          |
| Februari                                                               |   | Rp1.812.500,00  |                                   | Februari                                                  |  | Rp284.170.244,00   |  |                                                                                                                                                                                                                                                                                                                                                  |  |          |
| Maret                                                                  |   | Rp1.812.500,00  |                                   | Maret                                                     |  | Rp383.431.784,00   |  |                                                                                                                                                                                                                                                                                                                                                  |  |          |
| April                                                                  |   | Rp1.812.500,00  |                                   | April                                                     |  | Rp400.867.717,00   |  |                                                                                                                                                                                                                                                                                                                                                  |  |          |
| Mei                                                                    |   | Rp1.812.500,00  |                                   | Mei                                                       |  | Rp220.892.767,00   |  |                                                                                                                                                                                                                                                                                                                                                  |  |          |
| Juni                                                                   |   | Rp1.812.500,00  |                                   | Juni                                                      |  | Rp375.895.534,00   |  |                                                                                                                                                                                                                                                                                                                                                  |  |          |
| Juli                                                                   |   | Rp1.812.500,00  |                                   | Juli                                                      |  | Rp347.656.267,00   |  |                                                                                                                                                                                                                                                                                                                                                  |  |          |
| Agustus                                                                |   | Rp1.812.500,00  |                                   | Agustus                                                   |  | Rp328.286.767,00   |  |                                                                                                                                                                                                                                                                                                                                                  |  |          |
| September                                                              |   | Rp1.812.500,00  |                                   | September                                                 |  | Rp229.982.767,00   |  |                                                                                                                                                                                                                                                                                                                                                  |  |          |
| Oktober                                                                |   | Rp1.812.500,00  |                                   | Oktober                                                   |  | Rp321.101.667,00   |  |                                                                                                                                                                                                                                                                                                                                                  |  |          |
| November                                                               |   | Rp1.812.500,00  |                                   | November                                                  |  | Rp220.952.767,00   |  |                                                                                                                                                                                                                                                                                                                                                  |  |          |
| Desember                                                               |   | Rp1.812.500,00  |                                   | Desember                                                  |  | Rp213.657.852,00   |  |                                                                                                                                                                                                                                                                                                                                                  |  |          |
| Jumlah                                                                 |   | Rp21.750.000,00 |                                   | Jumlah                                                    |  | Rp5.914.524.934,00 |  |                                                                                                                                                                                                                                                                                                                                                  |  |          |

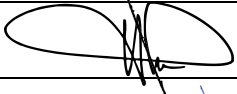
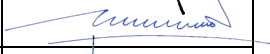
| Tim Anggaran Pemerintah Daerah |                                     |                    |             |                                                                                     |
|--------------------------------|-------------------------------------|--------------------|-------------|-------------------------------------------------------------------------------------|
| No.                            | Nama                                | NIP                | Jabatan     | Tanda Tangan                                                                        |
| 1.                             | Drs. AGUS TRIYONO, M.Si             | 196905071989031004 | Ketua       |  |
| 2.                             | Ir. HAIRIL DIANI, M.Si              | 196609221992021001 | Wakil Ketua |  |
| 3.                             | SUNYOTO, S.E, M.M, MSA, Ak, CA      | 196607091997031001 | Sekretaris  |  |
| 4.                             | NUGRAHA YUDHA MUDIARTO, S.Sos, M.Si | 197111021998031002 | Anggota     |  |
| 5.                             | ARI MURCONO, S.STP, M.Si            | 197802161997031001 | Anggota     |  |
| 6.                             | dr. ROSYIDAH                        | 197110182006042009 | Anggota     |  |
| 7.                             | Ir. RETNO WULAN ANDARI, M.Si        | 196703251993122001 | Anggota     |  |
| 8.                             | ENDAH MARDIANA, S.T, M.T            | 197206181999012001 | Anggota     |  |
| 9.                             | MUHAMMAD RIDHA, S.Sos., M.Si.       | 197311181993031002 | Anggota     |  |
| 10.                            | ENDHI SETYO ARIFianto, S.Sos,M.Si   | 197503132002121005 | Anggota     |  |

| DOKUMEN PELAKSANAAN ANGGARAN                                         |                  |                                                           |                                   |                                                                                                                                                                                                                                                                                                                                                 | DPA-SKPD |
|----------------------------------------------------------------------|------------------|-----------------------------------------------------------|-----------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|
| SATUAN KERJA PERANGKAT DAERAH                                        |                  |                                                           |                                   |                                                                                                                                                                                                                                                                                                                                                 |          |
| PEMERINTAH KAB. LUMAJANG                                             |                  |                                                           |                                   |                                                                                                                                                                                                                                                                                                                                                 |          |
| TAHUN ANGGARAN 2025                                                  |                  |                                                           |                                   |                                                                                                                                                                                                                                                                                                                                                 |          |
| Nomor : DPA/A.1/3.25.0.00.0.00.01.0000/001/2025                      |                  |                                                           |                                   |                                                                                                                                                                                                                                                                                                                                                 |          |
| Organisasi : 3.25.0.00.0.00.01.0000 - DINAS PERIKANAN                |                  |                                                           |                                   |                                                                                                                                                                                                                                                                                                                                                 |          |
| Ringkasan Dokumen Pelaksanaan Anggaran Pendapatan dan Belanja Daerah |                  |                                                           |                                   |                                                                                                                                                                                                                                                                                                                                                 |          |
| Satuan Kerja Perangkat Daerah                                        |                  |                                                           |                                   |                                                                                                                                                                                                                                                                                                                                                 |          |
| Kode Rekening                                                        |                  |                                                           | Uraian                            | Jumlah (Rp)                                                                                                                                                                                                                                                                                                                                     |          |
| 4                                                                    | 1                |                                                           | PENDAPATAN ASLI DAERAH (PAD)      | Rp150.000.000,00                                                                                                                                                                                                                                                                                                                                |          |
| 4                                                                    | 1                | 04                                                        | Lain-lain PAD yang Sah            | Rp150.000.000,00                                                                                                                                                                                                                                                                                                                                |          |
|                                                                      |                  |                                                           | Jumlah Pendapatan                 | Rp150.000.000,00                                                                                                                                                                                                                                                                                                                                |          |
| 5                                                                    | 1                |                                                           | BELANJA OPERASI                   | Rp4.878.252.716,50                                                                                                                                                                                                                                                                                                                              |          |
| 5                                                                    | 1                | 01                                                        | Belanja Pegawai                   | Rp2.459.318.113,00                                                                                                                                                                                                                                                                                                                              |          |
| 5                                                                    | 1                | 02                                                        | Belanja Barang dan Jasa           | Rp2.408.934.603,50                                                                                                                                                                                                                                                                                                                              |          |
| 5                                                                    | 1                | 05                                                        | Belanja Hibah                     | Rp10.000.000,00                                                                                                                                                                                                                                                                                                                                 |          |
| 5                                                                    | 2                |                                                           | BELANJA MODAL                     | Rp59.209.953,00                                                                                                                                                                                                                                                                                                                                 |          |
| 5                                                                    | 2                | 02                                                        | Belanja Modal Peralatan dan Mesin | Rp59.209.953,00                                                                                                                                                                                                                                                                                                                                 |          |
|                                                                      |                  |                                                           | Jumlah Belanja                    | Rp4.937.462.669,50                                                                                                                                                                                                                                                                                                                              |          |
|                                                                      |                  |                                                           | Total Surplus/(Defisit)           | ( Rp4.787.462.669,50 )                                                                                                                                                                                                                                                                                                                          |          |
|                                                                      |                  |                                                           | Jumlah Penerimaan Pembiayaan      | Rp0,00                                                                                                                                                                                                                                                                                                                                          |          |
|                                                                      |                  |                                                           | Jumlah Pengeluaran Pembiayaan     | Rp0,00                                                                                                                                                                                                                                                                                                                                          |          |
|                                                                      |                  |                                                           | Pembiayaan Neto                   | Rp0,00                                                                                                                                                                                                                                                                                                                                          |          |
| Rencana Realisasi Penerimaan per Bulan*) (Rp)                        |                  | Rencana Realisasi Rencana Penarikan Dana per Bulan*) (Rp) |                                   | Lumajang, Tanggal 02 Januari 2025<br>KEPALA DINAS PERIKANAN<br><b><u>NURMAN RIYADI, S. Pi</u></b><br><b>NIP. 197709232006041013</b><br><br>Mengesahkan,<br>PPKD<br><br><br><br><b><u>SUNYOTO, S.E., M.M., MSA, Ak</u></b><br><b>NIP. 196607091997031001</b> |          |
| Januari                                                              | Rp3.000.000,00   | Januari                                                   | Rp370.255.333,00                  |                                                                                                                                                                                                                                                                                                                                                 |          |
| Februari                                                             | Rp6.000.000,00   | Februari                                                  | Rp421.405.524,00                  |                                                                                                                                                                                                                                                                                                                                                 |          |
| Maret                                                                | Rp9.000.000,00   | Maret                                                     | Rp509.653.797,00                  |                                                                                                                                                                                                                                                                                                                                                 |          |
| April                                                                | Rp8.000.000,00   | April                                                     | Rp375.964.888,00                  |                                                                                                                                                                                                                                                                                                                                                 |          |
| Mei                                                                  | Rp12.000.000,00  | Mei                                                       | Rp277.222.283,00                  |                                                                                                                                                                                                                                                                                                                                                 |          |
| Juni                                                                 | Rp15.000.000,00  | Juni                                                      | Rp472.031.594,00                  |                                                                                                                                                                                                                                                                                                                                                 |          |
| Juli                                                                 | Rp12.000.000,00  | Juli                                                      | Rp616.038.790,50                  |                                                                                                                                                                                                                                                                                                                                                 |          |
| Agustus                                                              | Rp15.000.000,00  | Agustus                                                   | Rp502.737.983,00                  |                                                                                                                                                                                                                                                                                                                                                 |          |
| September                                                            | Rp14.000.000,00  | September                                                 | Rp560.548.983,00                  |                                                                                                                                                                                                                                                                                                                                                 |          |
| Oktober                                                              | Rp15.000.000,00  | Oktober                                                   | Rp282.166.833,00                  |                                                                                                                                                                                                                                                                                                                                                 |          |
| November                                                             | Rp16.000.000,00  | November                                                  | Rp295.535.135,00                  |                                                                                                                                                                                                                                                                                                                                                 |          |
| Desember                                                             | Rp25.000.000,00  | Desember                                                  | Rp253.901.526,00                  |                                                                                                                                                                                                                                                                                                                                                 |          |
| Jumlah                                                               | Rp150.000.000,00 | Jumlah                                                    | Rp4.937.462.669,50                |                                                                                                                                                                                                                                                                                                                                                 |          |

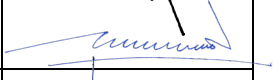
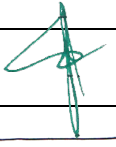
Tim Anggaran Pemerintah Daerah

| No. | Nama                                | NIP                | Jabatan     | Tanda Tangan                                                                        |
|-----|-------------------------------------|--------------------|-------------|-------------------------------------------------------------------------------------|
| 1.  | Drs. AGUS TRIYONO, M.Si             | 196905071989031004 | Ketua       |  |
| 2.  | Ir. HAIRIL DIANI, M.Si              | 196609221992021001 | Wakil Ketua |  |
| 3.  | SUNYOTO, S.E, M.M, MSA, Ak, CA      | 196607091997031001 | Sekretaris  |  |
| 4.  | NUGRAHA YUDHA MUDIARTO, S.Sos, M.Si | 197111021998031002 | Anggota     |  |
| 5.  | ARI MURCONO, S.STP, M.Si            | 197802161997031001 | Anggota     |  |
| 6.  | dr. ROSYIDAH                        | 197110182006042009 | Anggota     |  |
| 7.  | Ir. RETNO WULAN ANDARI, M.Si        | 196703251993122001 | Anggota     |  |
| 8.  | ENDAH MARDIANA, S.T, M.T            | 197206181999012001 | Anggota     |  |
| 9.  | MUHAMMAD RIDHA, S.Sos., M.Si.       | 197311181993031002 | Anggota     |  |
| 10. | ENDHI SETYO ARIFianto, S.Sos,M.Si   | 197503132002121005 | Anggota     |  |

| DOKUMEN PELAKSANAAN ANGGARAN                                         |                    |                                                           |                                   |                                                                                                                                                                                                                                                                                                                                           | DPA-SKPD |
|----------------------------------------------------------------------|--------------------|-----------------------------------------------------------|-----------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|
| SATUAN KERJA PERANGKAT DAERAH                                        |                    |                                                           |                                   |                                                                                                                                                                                                                                                                                                                                           |          |
| PEMERINTAH KAB. LUMAJANG                                             |                    |                                                           |                                   |                                                                                                                                                                                                                                                                                                                                           |          |
| TAHUN ANGGARAN 2025                                                  |                    |                                                           |                                   |                                                                                                                                                                                                                                                                                                                                           |          |
| Nomor : DPA/A.1/3.26.2.22.0.00.01.0000/001/2025                      |                    |                                                           |                                   |                                                                                                                                                                                                                                                                                                                                           |          |
| Organisasi: 3.26.2.22.0.00.01.0000 - DINAS PARIWISATA                |                    |                                                           |                                   |                                                                                                                                                                                                                                                                                                                                           |          |
| Ringkasan Dokumen Pelaksanaan Anggaran Pendapatan dan Belanja Daerah |                    |                                                           |                                   |                                                                                                                                                                                                                                                                                                                                           |          |
| Satuan Kerja Perangkat Daerah                                        |                    |                                                           |                                   |                                                                                                                                                                                                                                                                                                                                           |          |
| Kode Rekening                                                        |                    |                                                           | Uraian                            | Jumlah (Rp)                                                                                                                                                                                                                                                                                                                               |          |
| 4                                                                    | 1                  |                                                           | PENDAPATAN ASLI DAERAH (PAD)      | Rp2.424.428.000,00                                                                                                                                                                                                                                                                                                                        |          |
| 4                                                                    | 1                  | 02                                                        | Retribusi Daerah                  | Rp2.424.428.000,00                                                                                                                                                                                                                                                                                                                        |          |
|                                                                      |                    |                                                           | Jumlah Pendapatan                 | Rp2.424.428.000,00                                                                                                                                                                                                                                                                                                                        |          |
| 5                                                                    | 1                  |                                                           | BELANJA OPERASI                   | Rp10.047.853.458,23                                                                                                                                                                                                                                                                                                                       |          |
| 5                                                                    | 1                  | 01                                                        | Belanja Pegawai                   | Rp2.820.160.271,00                                                                                                                                                                                                                                                                                                                        |          |
| 5                                                                    | 1                  | 02                                                        | Belanja Barang dan Jasa           | Rp5.937.693.187,23                                                                                                                                                                                                                                                                                                                        |          |
| 5                                                                    | 1                  | 05                                                        | Belanja Hibah                     | Rp1.290.000.000,00                                                                                                                                                                                                                                                                                                                        |          |
| 5                                                                    | 2                  |                                                           | BELANJA MODAL                     | Rp241.246.340,00                                                                                                                                                                                                                                                                                                                          |          |
| 5                                                                    | 2                  | 02                                                        | Belanja Modal Peralatan dan Mesin | Rp91.246.340,00                                                                                                                                                                                                                                                                                                                           |          |
| 5                                                                    | 2                  | 06                                                        | Belanja Modal Aset Lainnya        | Rp150.000.000,00                                                                                                                                                                                                                                                                                                                          |          |
|                                                                      |                    |                                                           | Jumlah Belanja                    | Rp10.289.099.798,23                                                                                                                                                                                                                                                                                                                       |          |
|                                                                      |                    |                                                           | Total Surplus/(Defisit)           | ( Rp7.864.671.798,23 )                                                                                                                                                                                                                                                                                                                    |          |
|                                                                      |                    |                                                           | Jumlah Penerimaan Pembiayaan      | Rp0,00                                                                                                                                                                                                                                                                                                                                    |          |
|                                                                      |                    |                                                           | Jumlah Pengeluaran Pembiayaan     | Rp0,00                                                                                                                                                                                                                                                                                                                                    |          |
|                                                                      |                    |                                                           | Pembiayaan Neto                   | Rp0,00                                                                                                                                                                                                                                                                                                                                    |          |
| Rencana Realisasi Penerimaan per Bulan*) (Rp)                        |                    | Rencana Realisasi Rencana Penarikan Dana per Bulan*) (Rp) |                                   | Lumajang, Tanggal 02 Januari 2025<br>KEPALA DINAS PARIWISATA<br><b><u>YULI HARISMA WATI, SP., M. Ling</u></b><br>NIP. 196907031996022002<br><br>Mengesahkan,<br>PPKD<br><br><br><b><u>SUNYOTO, S.E., M.M., MSA, Ak</u></b><br>NIP. 196607091997031001 |          |
| Januari                                                              | Rp202.035.667,00   | Januari                                                   | Rp513.274.067,00                  |                                                                                                                                                                                                                                                                                                                                           |          |
| Februari                                                             | Rp202.035.667,00   | Februari                                                  | Rp1.044.631.898,40                |                                                                                                                                                                                                                                                                                                                                           |          |
| Maret                                                                | Rp202.035.667,00   | Maret                                                     | Rp1.200.311.925,00                |                                                                                                                                                                                                                                                                                                                                           |          |
| April                                                                | Rp202.035.667,00   | April                                                     | Rp801.896.923,00                  |                                                                                                                                                                                                                                                                                                                                           |          |
| Mei                                                                  | Rp202.035.667,00   | Mei                                                       | Rp788.505.873,00                  |                                                                                                                                                                                                                                                                                                                                           |          |
| Juni                                                                 | Rp202.035.667,00   | Juni                                                      | Rp1.256.469.123,00                |                                                                                                                                                                                                                                                                                                                                           |          |
| Juli                                                                 | Rp202.035.667,00   | Juli                                                      | Rp737.637.347,00                  |                                                                                                                                                                                                                                                                                                                                           |          |
| Agustus                                                              | Rp202.035.667,00   | Agustus                                                   | Rp754.497.051,83                  |                                                                                                                                                                                                                                                                                                                                           |          |
| September                                                            | Rp202.035.667,00   | September                                                 | Rp1.207.689.923,00                |                                                                                                                                                                                                                                                                                                                                           |          |
| Oktober                                                              | Rp202.035.667,00   | Oktober                                                   | Rp915.604.523,00                  |                                                                                                                                                                                                                                                                                                                                           |          |
| November                                                             | Rp202.035.667,00   | November                                                  | Rp691.217.397,00                  |                                                                                                                                                                                                                                                                                                                                           |          |
| Desember                                                             | Rp202.035.663,00   | Desember                                                  | Rp377.363.747,00                  |                                                                                                                                                                                                                                                                                                                                           |          |
| Jumlah                                                               | Rp2.424.428.000,00 | Jumlah                                                    | Rp10.289.099.798,23               |                                                                                                                                                                                                                                                                                                                                           |          |

| Tim Anggaran Pemerintah Daerah |                                     |                    |             |                                                                                     |
|--------------------------------|-------------------------------------|--------------------|-------------|-------------------------------------------------------------------------------------|
| No.                            | Nama                                | NIP                | Jabatan     | Tanda Tangan                                                                        |
| 1.                             | Drs. AGUS TRIYONO, M.Si             | 196905071989031004 | Ketua       |  |
| 2.                             | Ir. HAIRIL DIANI, M.Si              | 196609221992021001 | Wakil Ketua |  |
| 3.                             | SUNYOTO, S.E, M.M, MSA, Ak, CA      | 196607091997031001 | Sekretaris  |  |
| 4.                             | NUGRAHA YUDHA MUDIARTO, S.Sos, M.Si | 197111021998031002 | Anggota     |  |
| 5.                             | ARI MURCONO, S.STP, M.Si            | 197802161997031001 | Anggota     |  |
| 6.                             | dr. ROSYIDAH                        | 197110182006042009 | Anggota     |  |
| 7.                             | Ir. RETNO WULAN ANDARI, M.Si        | 196703251993122001 | Anggota     |  |
| 8.                             | ENDAH MARDIANA, S.T, M.T            | 197206181999012001 | Anggota     |  |
| 9.                             | MUHAMMAD RIDHA, S.Sos., M.Si.       | 197311181993031002 | Anggota     |  |
| 10.                            | ENDHI SETYO ARIFianto, S.Sos,M.Si   | 197503132002121005 | Anggota     |  |

| DOKUMEN PELAKSANAAN ANGGARAN                                         |   |        |                                                           |  |                                                                                                                                                                                                                                                                                                                                      |  |                         |  |  | DPA-SKPD |                     |
|----------------------------------------------------------------------|---|--------|-----------------------------------------------------------|--|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|-------------------------|--|--|----------|---------------------|
| SATUAN KERJA PERANGKAT DAERAH                                        |   |        |                                                           |  |                                                                                                                                                                                                                                                                                                                                      |  |                         |  |  |          |                     |
| PEMERINTAH KAB. LUMAJANG                                             |   |        |                                                           |  |                                                                                                                                                                                                                                                                                                                                      |  |                         |  |  |          |                     |
| TAHUN ANGGARAN 2025                                                  |   |        |                                                           |  |                                                                                                                                                                                                                                                                                                                                      |  |                         |  |  |          |                     |
| Nomor : DPA/A.1/4.01.0.00.0.00.01.0000/001/2025                      |   |        |                                                           |  |                                                                                                                                                                                                                                                                                                                                      |  |                         |  |  |          |                     |
| Organisasi : 4.01.0.00.0.00.01.0000 - SEKRETARIAT DAERAH             |   |        |                                                           |  |                                                                                                                                                                                                                                                                                                                                      |  |                         |  |  |          |                     |
| Ringkasan Dokumen Pelaksanaan Anggaran Pendapatan dan Belanja Daerah |   |        |                                                           |  |                                                                                                                                                                                                                                                                                                                                      |  |                         |  |  |          |                     |
| Satuan Kerja Perangkat Daerah                                        |   |        |                                                           |  |                                                                                                                                                                                                                                                                                                                                      |  |                         |  |  |          |                     |
| Kode Rekening                                                        |   |        | Uraian                                                    |  |                                                                                                                                                                                                                                                                                                                                      |  | Jumlah (Rp)             |  |  |          |                     |
|                                                                      |   |        | Jumlah Pendapatan                                         |  |                                                                                                                                                                                                                                                                                                                                      |  | Rp0,00                  |  |  |          |                     |
| 5                                                                    | 1 |        | BELANJA OPERASI                                           |  |                                                                                                                                                                                                                                                                                                                                      |  | Rp52.414.017.263,40     |  |  |          |                     |
| 5                                                                    | 1 | 01     | Belanja Pegawai                                           |  |                                                                                                                                                                                                                                                                                                                                      |  | Rp11.951.236.750,00     |  |  |          |                     |
| 5                                                                    | 1 | 02     | Belanja Barang dan Jasa                                   |  |                                                                                                                                                                                                                                                                                                                                      |  | Rp24.698.380.513,40     |  |  |          |                     |
| 5                                                                    | 1 | 05     | Belanja Hibah                                             |  |                                                                                                                                                                                                                                                                                                                                      |  | Rp15.764.400.000,00     |  |  |          |                     |
| 5                                                                    | 2 |        | BELANJA MODAL                                             |  |                                                                                                                                                                                                                                                                                                                                      |  | Rp7.263.930.993,00      |  |  |          |                     |
| 5                                                                    | 2 | 02     | Belanja Modal Peralatan dan Mesin                         |  |                                                                                                                                                                                                                                                                                                                                      |  | Rp6.662.078.919,00      |  |  |          |                     |
| 5                                                                    | 2 | 03     | Belanja Modal Gedung dan Bangunan                         |  |                                                                                                                                                                                                                                                                                                                                      |  | Rp549.997.451,00        |  |  |          |                     |
| 5                                                                    | 2 | 06     | Belanja Modal Aset Lainnya                                |  |                                                                                                                                                                                                                                                                                                                                      |  | Rp51.854.623,00         |  |  |          |                     |
|                                                                      |   |        | Jumlah Belanja                                            |  |                                                                                                                                                                                                                                                                                                                                      |  | Rp59.677.948.256,40     |  |  |          |                     |
|                                                                      |   |        | Total Surplus/(Defisit)                                   |  |                                                                                                                                                                                                                                                                                                                                      |  | ( Rp59.677.948.256,40 ) |  |  |          |                     |
|                                                                      |   |        | Jumlah Penerimaan Pembiayaan                              |  |                                                                                                                                                                                                                                                                                                                                      |  | Rp0,00                  |  |  |          |                     |
|                                                                      |   |        | Jumlah Pengeluaran Pembiayaan                             |  |                                                                                                                                                                                                                                                                                                                                      |  | Rp0,00                  |  |  |          |                     |
|                                                                      |   |        | Pembiayaan Neto                                           |  |                                                                                                                                                                                                                                                                                                                                      |  | Rp0,00                  |  |  |          |                     |
| Rencana Realisasi Penerimaan per Bulan*) (Rp)                        |   |        | Rencana Realisasi Rencana Penarikan Dana per Bulan*) (Rp) |  | Lumajang, Tanggal 02 Januari 2025<br>SEKRETARIS DAERAH<br><br><b>Drs. AGUS TRIYONO, M.Si</b><br><b>NIP. 196905071989031004</b><br><br>Mengesahkan,<br>PPKD<br><br><br><br><b>SUNYOTO, S.E., M.M., MSA, Ak</b><br><b>NIP. 196607091997031001</b> |  |                         |  |  |          |                     |
| Januari                                                              |   | Rp0,00 | Januari                                                   |  |                                                                                                                                                                                                                                                                                                                                      |  |                         |  |  |          | Rp4.264.851.243,85  |
| Februari                                                             |   | Rp0,00 | Februari                                                  |  |                                                                                                                                                                                                                                                                                                                                      |  |                         |  |  |          | Rp10.991.002.370,00 |
| Maret                                                                |   | Rp0,00 | Maret                                                     |  |                                                                                                                                                                                                                                                                                                                                      |  |                         |  |  |          | Rp4.553.288.458,00  |
| April                                                                |   | Rp0,00 | April                                                     |  |                                                                                                                                                                                                                                                                                                                                      |  |                         |  |  |          | Rp10.003.976.319,05 |
| Mei                                                                  |   | Rp0,00 | Mei                                                       |  |                                                                                                                                                                                                                                                                                                                                      |  |                         |  |  |          | Rp2.341.418.954,00  |
| Juni                                                                 |   | Rp0,00 | Juni                                                      |  |                                                                                                                                                                                                                                                                                                                                      |  |                         |  |  |          | Rp2.914.147.865,00  |
| Juli                                                                 |   | Rp0,00 | Juli                                                      |  |                                                                                                                                                                                                                                                                                                                                      |  |                         |  |  |          | Rp9.620.636.041,50  |
| Agustus                                                              |   | Rp0,00 | Agustus                                                   |  |                                                                                                                                                                                                                                                                                                                                      |  |                         |  |  |          | Rp2.803.797.825,00  |
| September                                                            |   | Rp0,00 | September                                                 |  |                                                                                                                                                                                                                                                                                                                                      |  |                         |  |  |          | Rp3.036.517.751,00  |
| Oktober                                                              |   | Rp0,00 | Oktober                                                   |  |                                                                                                                                                                                                                                                                                                                                      |  |                         |  |  |          | Rp4.863.472.382,00  |
| November                                                             |   | Rp0,00 | November                                                  |  |                                                                                                                                                                                                                                                                                                                                      |  |                         |  |  |          | Rp2.129.814.299,00  |
| Desember                                                             |   | Rp0,00 | Desember                                                  |  |                                                                                                                                                                                                                                                                                                                                      |  |                         |  |  |          | Rp2.155.024.748,00  |
| Jumlah                                                               |   | Rp0,00 | Jumlah                                                    |  |                                                                                                                                                                                                                                                                                                                                      |  |                         |  |  |          | Rp59.677.948.256,40 |

| Tim Anggaran Pemerintah Daerah |                                     |                    |             |                                                                                      |
|--------------------------------|-------------------------------------|--------------------|-------------|--------------------------------------------------------------------------------------|
| No.                            | Nama                                | NIP                | Jabatan     | Tanda Tangan                                                                         |
| 1.                             | Drs. AGUS TRIYONO, M.Si             | 196905071989031004 | Ketua       |   |
| 2.                             | Ir. HAIRIL DIANI, M.Si              | 196609221992021001 | Wakil Ketua |   |
| 3.                             | SUNYOTO, S.E, M.M, MSA, Ak, CA      | 196607091997031001 | Sekretaris  |   |
| 4.                             | NUGRAHA YUDHA MUDIARTO, S.Sos, M.Si | 197111021998031002 | Anggota     |   |
| 5.                             | ARI MURCONO, S.STP, M.Si            | 197802161997031001 | Anggota     |   |
| 6.                             | dr. ROSYIDAH                        | 197110182006042009 | Anggota     |   |
| 7.                             | Ir. RETNO WULAN ANDARI, M.Si        | 196703251993122001 | Anggota     |   |
| 8.                             | ENDAH MARDIANA, S.T, M.T            | 197206181999012001 | Anggota     |   |
| 9.                             | MUHAMMAD RIDHA, S.Sos., M.Si.       | 197311181993031002 | Anggota     |   |
| 10.                            | ENDHI SETYO ARIFianto, S.Sos,M.Si   | 197503132002121005 | Anggota     |  |

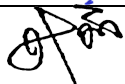
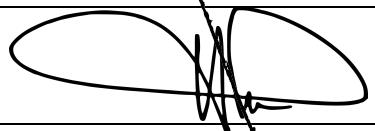
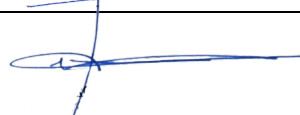
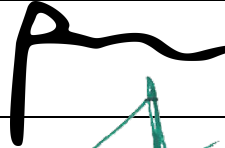
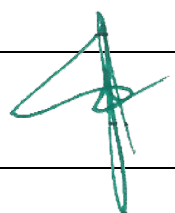


| DOKUMEN PELAKSANAAN ANGGARAN                                         |   |        |                                                           |                         |                                                                                                                                                                                                                                                                                               | DPA-SKPD |
|----------------------------------------------------------------------|---|--------|-----------------------------------------------------------|-------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|
| SATUAN KERJA PERANGKAT DAERAH                                        |   |        |                                                           |                         |                                                                                                                                                                                                                                                                                               |          |
| PEMERINTAH KAB. LUMAJANG                                             |   |        |                                                           |                         |                                                                                                                                                                                                                                                                                               |          |
| TAHUN ANGGARAN 2025                                                  |   |        |                                                           |                         |                                                                                                                                                                                                                                                                                               |          |
| Nomor : DPA/A.1/4.02.0.00.0.00.01.0000/001/2025                      |   |        |                                                           |                         |                                                                                                                                                                                                                                                                                               |          |
| Organisasi : 4.02.0.00.0.00.01.0000 - SEKRETARIAT DPRD               |   |        |                                                           |                         |                                                                                                                                                                                                                                                                                               |          |
| Ringkasan Dokumen Pelaksanaan Anggaran Pendapatan dan Belanja Daerah |   |        |                                                           |                         |                                                                                                                                                                                                                                                                                               |          |
| Satuan Kerja Perangkat Daerah                                        |   |        |                                                           |                         |                                                                                                                                                                                                                                                                                               |          |
| Kode Rekening                                                        |   |        | Uraian                                                    | Jumlah (Rp)             |                                                                                                                                                                                                                                                                                               |          |
|                                                                      |   |        | Jumlah Pendapatan                                         | Rp0,00                  |                                                                                                                                                                                                                                                                                               |          |
| 5                                                                    | 1 |        | BELANJA OPERASI                                           | Rp60.285.609.377,70     |                                                                                                                                                                                                                                                                                               |          |
| 5                                                                    | 1 | 01     | Belanja Pegawai                                           | Rp32.550.936.160,20     |                                                                                                                                                                                                                                                                                               |          |
| 5                                                                    | 1 | 02     | Belanja Barang dan Jasa                                   | Rp27.734.673.217,50     |                                                                                                                                                                                                                                                                                               |          |
| 5                                                                    | 2 |        | BELANJA MODAL                                             | Rp351.055.038,00        |                                                                                                                                                                                                                                                                                               |          |
| 5                                                                    | 2 | 02     | Belanja Modal Peralatan dan Mesin                         | Rp351.055.038,00        |                                                                                                                                                                                                                                                                                               |          |
|                                                                      |   |        | Jumlah Belanja                                            | Rp60.636.664.415,70     |                                                                                                                                                                                                                                                                                               |          |
|                                                                      |   |        | Total Surplus/(Defisit)                                   | ( Rp60.636.664.415,70 ) |                                                                                                                                                                                                                                                                                               |          |
|                                                                      |   |        | Jumlah Penerimaan Pembiayaan                              | Rp0,00                  |                                                                                                                                                                                                                                                                                               |          |
|                                                                      |   |        | Jumlah Pengeluaran Pembiayaan                             | Rp0,00                  |                                                                                                                                                                                                                                                                                               |          |
|                                                                      |   |        | Pembiayaan Neto                                           | Rp0,00                  |                                                                                                                                                                                                                                                                                               |          |
| Rencana Realisasi Penerimaan per Bulan*) (Rp)                        |   |        | Rencana Realisasi Rencana Penarikan Dana per Bulan*) (Rp) |                         | Lumajang, Tanggal 02 Januari 2025<br>SEKRETARIS DPRD<br><b>MAHFUD, M.Pd</b><br>NIP. 196809121991031009<br><br>Mengesahkan,<br>PPKD<br><br><b>SUNYOTO, S.E., M.M., MSA, Ak</b><br>NIP. 196607091997031001 |          |
| Januari                                                              |   | Rp0,00 | Januari                                                   | Rp3.724.675.536,73      |                                                                                                                                                                                                                                                                                               |          |
| Februari                                                             |   | Rp0,00 | Februari                                                  | Rp7.459.328.643,50      |                                                                                                                                                                                                                                                                                               |          |
| Maret                                                                |   | Rp0,00 | Maret                                                     | Rp5.199.455.039,42      |                                                                                                                                                                                                                                                                                               |          |
| April                                                                |   | Rp0,00 | April                                                     | Rp6.790.998.552,65      |                                                                                                                                                                                                                                                                                               |          |
| Mei                                                                  |   | Rp0,00 | Mei                                                       | Rp5.761.774.147,48      |                                                                                                                                                                                                                                                                                               |          |
| Juni                                                                 |   | Rp0,00 | Juni                                                      | Rp5.544.553.139,42      |                                                                                                                                                                                                                                                                                               |          |
| Juli                                                                 |   | Rp0,00 | Juli                                                      | Rp4.770.551.145,33      |                                                                                                                                                                                                                                                                                               |          |
| Agustus                                                              |   | Rp0,00 | Agustus                                                   | Rp4.982.533.147,48      |                                                                                                                                                                                                                                                                                               |          |
| September                                                            |   | Rp0,00 | September                                                 | Rp5.145.398.763,73      |                                                                                                                                                                                                                                                                                               |          |
| Oktober                                                              |   | Rp0,00 | Oktober                                                   | Rp4.894.523.097,48      |                                                                                                                                                                                                                                                                                               |          |
| November                                                             |   | Rp0,00 | November                                                  | Rp3.662.954.263,73      |                                                                                                                                                                                                                                                                                               |          |
| Desember                                                             |   | Rp0,00 | Desember                                                  | Rp2.699.918.938,75      |                                                                                                                                                                                                                                                                                               |          |
| Jumlah                                                               |   | Rp0,00 | Jumlah                                                    | Rp60.636.664.415,70     |                                                                                                                                                                                                                                                                                               |          |

| Tim Anggaran Pemerintah Daerah |                                     |                    |             |                                                                                     |
|--------------------------------|-------------------------------------|--------------------|-------------|-------------------------------------------------------------------------------------|
| No.                            | Nama                                | NIP                | Jabatan     | Tanda Tangan                                                                        |
| 1.                             | Drs. AGUS TRIYONO, M.Si             | 196905071989031004 | Ketua       |  |
| 2.                             | Ir. HAIRIL DIANI, M.Si              | 196609221992021001 | Wakil Ketua |  |
| 3.                             | SUNYOTO, S.E, M.M, MSA, Ak, CA      | 196607091997031001 | Sekretaris  |  |
| 4.                             | NUGRAHA YUDHA MUDIARTO, S.Sos, M.Si | 197111021998031002 | Anggota     |  |
| 5.                             | ARI MURCONO, S.STP, M.Si            | 197802161997031001 | Anggota     |  |
| 6.                             | dr. ROSYIDAH                        | 197110182006042009 | Anggota     |  |
| 7.                             | Ir. RETNO WULAN ANDARI, M.Si        | 196703251993122001 | Anggota     |  |
| 8.                             | ENDAH MARDIANA, S.T, M.T            | 197206181999012001 | Anggota     |  |
| 9.                             | MUHAMMAD RIDHA, S.Sos., M.Si.       | 197311181993031002 | Anggota     |  |
| 10.                            | ENDHI SETYO ARIFianto, S.Sos,M.Si   | 197503132002121005 | Anggota     |  |

| DOKUMEN PELAKSANAAN ANGGARAN                                               |   |        |                                                           |  |                    |  |                                                                                                                                                                                                                                                                                                                                                           |  |  | DPA-SKPD               |
|----------------------------------------------------------------------------|---|--------|-----------------------------------------------------------|--|--------------------|--|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--|------------------------|
| SATUAN KERJA PERANGKAT DAERAH                                              |   |        |                                                           |  |                    |  |                                                                                                                                                                                                                                                                                                                                                           |  |  |                        |
| PEMERINTAH KAB. LUMAJANG                                                   |   |        |                                                           |  |                    |  |                                                                                                                                                                                                                                                                                                                                                           |  |  |                        |
| TAHUN ANGGARAN 2025                                                        |   |        |                                                           |  |                    |  |                                                                                                                                                                                                                                                                                                                                                           |  |  |                        |
| Nomor : DPA/A.1/5.01.5.05.0.00.01.0000/001/2025                            |   |        |                                                           |  |                    |  |                                                                                                                                                                                                                                                                                                                                                           |  |  |                        |
| Organisasi : 5.01.5.05.0.00.01.0000 - BADAN PERENCANAAN PEMBANGUNAN DAERAH |   |        |                                                           |  |                    |  |                                                                                                                                                                                                                                                                                                                                                           |  |  |                        |
| Ringkasan Dokumen Pelaksanaan Anggaran Pendapatan dan Belanja Daerah       |   |        |                                                           |  |                    |  |                                                                                                                                                                                                                                                                                                                                                           |  |  |                        |
| Satuan Kerja Perangkat Daerah                                              |   |        |                                                           |  |                    |  |                                                                                                                                                                                                                                                                                                                                                           |  |  |                        |
| Kode Rekening                                                              |   |        | Uraian                                                    |  |                    |  |                                                                                                                                                                                                                                                                                                                                                           |  |  | Jumlah (Rp)            |
|                                                                            |   |        | Jumlah Pendapatan                                         |  |                    |  |                                                                                                                                                                                                                                                                                                                                                           |  |  | Rp0,00                 |
| 5                                                                          | 1 |        | BELANJA OPERASI                                           |  |                    |  |                                                                                                                                                                                                                                                                                                                                                           |  |  | Rp6.600.269.487,00     |
| 5                                                                          | 1 | 01     | Belanja Pegawai                                           |  |                    |  |                                                                                                                                                                                                                                                                                                                                                           |  |  | Rp3.662.507.439,00     |
| 5                                                                          | 1 | 02     | Belanja Barang dan Jasa                                   |  |                    |  |                                                                                                                                                                                                                                                                                                                                                           |  |  | Rp2.937.762.048,00     |
| 5                                                                          | 2 |        | BELANJA MODAL                                             |  |                    |  |                                                                                                                                                                                                                                                                                                                                                           |  |  | Rp1.725.000.000,00     |
| 5                                                                          | 2 | 06     | Belanja Modal Aset Lainnya                                |  |                    |  |                                                                                                                                                                                                                                                                                                                                                           |  |  | Rp1.725.000.000,00     |
|                                                                            |   |        | Jumlah Belanja                                            |  |                    |  |                                                                                                                                                                                                                                                                                                                                                           |  |  | Rp8.325.269.487,00     |
|                                                                            |   |        | Total Surplus/(Defisit)                                   |  |                    |  |                                                                                                                                                                                                                                                                                                                                                           |  |  | ( Rp8.325.269.487,00 ) |
|                                                                            |   |        | Jumlah Penerimaan Pembiayaan                              |  |                    |  |                                                                                                                                                                                                                                                                                                                                                           |  |  | Rp0,00                 |
|                                                                            |   |        | Jumlah Pengeluaran Pembiayaan                             |  |                    |  |                                                                                                                                                                                                                                                                                                                                                           |  |  | Rp0,00                 |
|                                                                            |   |        | Pembiayaan Neto                                           |  |                    |  |                                                                                                                                                                                                                                                                                                                                                           |  |  | Rp0,00                 |
| Rencana Realisasi Penerimaan per Bulan*) (Rp)                              |   |        | Rencana Realisasi Rencana Penarikan Dana per Bulan*) (Rp) |  |                    |  | Lumajang, Tanggal 02 Januari 2025<br>KEPALA BADAN PERENCANAAN PEMBANGUNAN DAERAH<br><br><div>Ir. HAIRIL DIANI, M.Si<br/>NIP. 196609221992021001</div><br><div>Mengesahkan,<br/>PPKD</div><br><br><div>SUNYOTO, S.E., M.M., MSA, Ak<br/>NIP. 196607091997031001</div> |  |  |                        |
| Januari                                                                    |   | Rp0,00 | Januari                                                   |  | Rp459.525.063,00   |  |                                                                                                                                                                                                                                                                                                                                                           |  |  |                        |
| Februari                                                                   |   | Rp0,00 | Februari                                                  |  | Rp673.943.232,00   |  |                                                                                                                                                                                                                                                                                                                                                           |  |  |                        |
| Maret                                                                      |   | Rp0,00 | Maret                                                     |  | Rp853.113.610,00   |  |                                                                                                                                                                                                                                                                                                                                                           |  |  |                        |
| April                                                                      |   | Rp0,00 | April                                                     |  | Rp618.870.730,00   |  |                                                                                                                                                                                                                                                                                                                                                           |  |  |                        |
| Mei                                                                        |   | Rp0,00 | Mei                                                       |  | Rp634.705.780,00   |  |                                                                                                                                                                                                                                                                                                                                                           |  |  |                        |
| Juni                                                                       |   | Rp0,00 | Juni                                                      |  | Rp1.146.983.710,00 |  |                                                                                                                                                                                                                                                                                                                                                           |  |  |                        |
| Juli                                                                       |   | Rp0,00 | Juli                                                      |  | Rp697.252.130,00   |  |                                                                                                                                                                                                                                                                                                                                                           |  |  |                        |
| Agustus                                                                    |   | Rp0,00 | Agustus                                                   |  | Rp700.002.780,00   |  |                                                                                                                                                                                                                                                                                                                                                           |  |  |                        |
| September                                                                  |   | Rp0,00 | September                                                 |  | Rp642.674.480,00   |  |                                                                                                                                                                                                                                                                                                                                                           |  |  |                        |
| Oktober                                                                    |   | Rp0,00 | Oktober                                                   |  | Rp777.882.130,00   |  |                                                                                                                                                                                                                                                                                                                                                           |  |  |                        |
| November                                                                   |   | Rp0,00 | November                                                  |  | Rp640.000.780,00   |  |                                                                                                                                                                                                                                                                                                                                                           |  |  |                        |
| Desember                                                                   |   | Rp0,00 | Desember                                                  |  | Rp480.315.062,00   |  |                                                                                                                                                                                                                                                                                                                                                           |  |  |                        |
| Jumlah                                                                     |   | Rp0,00 | Jumlah                                                    |  | Rp8.325.269.487,00 |  |                                                                                                                                                                                                                                                                                                                                                           |  |  |                        |

### Tim Anggaran Pemerintah Daerah

| No. | Nama                                | NIP                | Jabatan     | Tanda Tangan                                                                          |
|-----|-------------------------------------|--------------------|-------------|---------------------------------------------------------------------------------------|
| 1.  | Drs. AGUS TRIYONO, M.Si             | 196905071989031004 | Ketua       |    |
| 2.  | Ir. HAIRIL DIANI, M.Si              | 196609221992021001 | Wakil Ketua |    |
| 3.  | SUNYOTO, S.E, M.M, MSA, Ak, CA      | 196607091997031001 | Sekretaris  |    |
| 4.  | NUGRAHA YUDHA MUDIARTO, S.Sos, M.Si | 197111021998031002 | Anggota     |    |
| 5.  | ARI MURCONO, S.STP, M.Si            | 197802161997031001 | Anggota     |    |
| 6.  | dr. ROSYIDAH                        | 197110182006042009 | Anggota     |    |
| 7.  | Ir. RETNO WULAN ANDARI, M.Si        | 196703251993122001 | Anggota     |   |
| 8.  | ENDAH MARDIANA, S.T, M.T            | 197206181999012001 | Anggota     |   |
| 9.  | MUHAMMAD RIDHA, S.Sos., M.Si.       | 197311181993031002 | Anggota     |  |
| 10. | ENDHI SETYO ARIFianto, S.Sos,M.Si   | 197503132002121005 | Anggota     |  |

| DOKUMEN PELAKSANAAN ANGGARAN                                          |   |    |                                                   |                        | DPA-SKPD |
|-----------------------------------------------------------------------|---|----|---------------------------------------------------|------------------------|----------|
| SATUAN KERJA PERANGKAT DAERAH                                         |   |    |                                                   |                        |          |
| PEMERINTAH KAB. LUMAJANG                                              |   |    |                                                   |                        |          |
| TAHUN ANGGARAN 2025                                                   |   |    |                                                   |                        |          |
| Nomor : DPA/A.1/5.02.0.00.0.00.01.0000/001/2025                       |   |    |                                                   |                        |          |
| Organisasi : 5.02.0.00.0.00.01.0000 - BADAN PENGELOLA KEUANGAN DAERAH |   |    |                                                   |                        |          |
| Ringkasan Dokumen Pelaksanaan Anggaran Pendapatan dan Belanja Daerah  |   |    |                                                   |                        |          |
| Satuan Kerja Perangkat Daerah                                         |   |    |                                                   |                        |          |
| Kode Rekening                                                         |   |    | Uraian                                            | Jumlah (Rp)            |          |
| 4                                                                     | 1 |    | PENDAPATAN ASLI DAERAH (PAD)                      | Rp8.271.154.329,00     |          |
| 4                                                                     | 1 | 03 | Hasil Pengelolaan Kekayaan Daerah yang Dipisahkan | Rp5.301.104.329,00     |          |
| 4                                                                     | 1 | 04 | Lain-lain PAD yang Sah                            | Rp2.970.050.000,00     |          |
| 4                                                                     | 2 |    | PENDAPATAN TRANSFER                               | Rp1.773.501.160.703,00 |          |
| 4                                                                     | 2 | 01 | Pendapatan Transfer Pemerintah Pusat              | Rp1.696.467.387.000,00 |          |
| 4                                                                     | 2 | 02 | Pendapatan Transfer Antar Daerah                  | Rp77.033.773.703,00    |          |
| 4                                                                     | 3 |    | LAIN-LAIN PENDAPATAN DAERAH YANG SAH              | Rp0,00                 |          |
| 4                                                                     | 3 | 01 | Pendapatan Hibah                                  | Rp0,00                 |          |
|                                                                       |   |    | Jumlah Pendapatan                                 | Rp1.781.772.315.032,00 |          |
| 5                                                                     | 1 |    | BELANJA OPERASI                                   | Rp103.977.914.384,00   |          |
| 5                                                                     | 1 | 01 | Belanja Pegawai                                   | Rp95.741.311.279,70    |          |
| 5                                                                     | 1 | 02 | Belanja Barang dan Jasa                           | Rp8.236.603.104,30     |          |
| 5                                                                     | 2 |    | BELANJA MODAL                                     | Rp239.219.900,00       |          |
| 5                                                                     | 2 | 02 | Belanja Modal Peralatan dan Mesin                 | Rp39.219.900,00        |          |
| 5                                                                     | 2 | 06 | Belanja Modal Aset Lainnya                        | Rp200.000.000,00       |          |
| 5                                                                     | 3 |    | BELANJA TIDAK TERDUGA                             | Rp15.000.000.000,00    |          |
| 5                                                                     | 3 | 01 | Belanja Tidak Terduga                             | Rp15.000.000.000,00    |          |
| 5                                                                     | 4 |    | BELANJA TRANSFER                                  | Rp382.554.811.809,00   |          |
| 5                                                                     | 4 | 01 | Belanja Bagi Hasil                                | Rp23.431.036.609,00    |          |
| 5                                                                     | 4 | 02 | Belanja Bantuan Keuangan                          | Rp359.123.775.200,00   |          |
|                                                                       |   |    | Jumlah Belanja                                    | Rp501.771.946.093,00   |          |
|                                                                       |   |    | Total Surplus/(Defisit)                           | Rp1.280.000.368.939,00 |          |
| 6                                                                     | 1 |    | PENERIMAAN PEMBIAYAAN                             | Rp59.182.013.125,00    |          |
| 6                                                                     | 1 | 01 | Sisa Lebih Perhitungan Anggaran Tahun Sebelumnya  | Rp59.182.013.125,00    |          |
|                                                                       |   |    | Jumlah Penerimaan Pembiayaan                      | Rp59.182.013.125,00    |          |
| 6                                                                     | 2 |    | PENGELUARAN PEMBIAYAAN                            | Rp15.000.000.000,00    |          |
| 6                                                                     | 2 | 01 | Pembentukan Dana Cadangan                         | Rp15.000.000.000,00    |          |
|                                                                       |   |    | Jumlah Pengeluaran Pembiayaan                     | Rp15.000.000.000,00    |          |
|                                                                       |   |    | Pembiayaan Neto                                   | Rp44.182.013.125,00    |          |

| Rencana Realisasi<br>Penerimaan per Bulan*)<br>(Rp) |                               | Rencana Realisasi<br>Rencana Penarikan Dana per Bulan*)<br>(Rp) |                             | <div>Lumajang, Tanggal 02 Januari 2025</div> <div>KEPALA BADAN PENGELOLA KEUANGAN</div> <div>DAERAH</div> <div><b>SUNYOTO, SE, MM, M.SA, Ak, CA</b></div> <div><b>NIP. 196607091997031001</b></div> <div>Mengesahkan,</div> <div>PPKD</div> <div></div> <div><b>SUNYOTO, S.E., M.M., MSA, Ak</b></div> <div><b>NIP. 196607091997031001</b></div> |
|-----------------------------------------------------|-------------------------------|-----------------------------------------------------------------|-----------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Januari                                             | Rp257.590.998.233,00          | Januari                                                         | Rp70.452.889.825,80         |                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| Februari                                            | Rp124.501.816.007,00          | Februari                                                        | Rp54.096.243.489,00         |                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| Maret                                               | Rp88.077.155.202,00           | Maret                                                           | Rp81.195.187.042,00         |                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| April                                               | Rp269.633.074.883,00          | April                                                           | Rp53.437.062.219,00         |                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| Mei                                                 | Rp80.804.972.768,00           | Mei                                                             | Rp56.489.851.583,00         |                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| Juni                                                | Rp94.094.116.593,00           | Juni                                                            | Rp53.000.417.406,50         |                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| Juli                                                | Rp243.792.533.233,00          | Juli                                                            | Rp52.976.935.369,00         |                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| Agustus                                             | Rp107.258.430.251,00          | Agustus                                                         | Rp32.020.859.386,50         |                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| September                                           | Rp125.394.393.767,00          | September                                                       | Rp22.803.617.506,50         |                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| Oktober                                             | Rp228.529.246.592,00          | Oktober                                                         | Rp21.581.525.309,00         |                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| November                                            | Rp102.543.806.697,00          | November                                                        | Rp10.126.447.240,00         |                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| Desember                                            | Rp118.733.783.931,00          | Desember                                                        | Rp8.590.909.716,70          |                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| Jumlah                                              | <b>Rp1.840.954.328.157,00</b> | Jumlah                                                          | <b>Rp516.771.946.093,00</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                     |

| Tim Anggaran Pemerintah Daerah |                                     |                    |             |                                                                                     |
|--------------------------------|-------------------------------------|--------------------|-------------|-------------------------------------------------------------------------------------|
| No.                            | Nama                                | NIP                | Jabatan     | Tanda Tangan                                                                        |
| 1.                             | Drs. AGUS TRIYONO, M.Si             | 196905071989031004 | Ketua       |  |
| 2.                             | Ir. HAIRIL DIANI, M.Si              | 196609221992021001 | Wakil Ketua |  |
| 3.                             | SUNYOTO, S.E, M.M, MSA, Ak, CA      | 196607091997031001 | Sekretaris  |  |
| 4.                             | NUGRAHA YUDHA MUDIARTO, S.Sos, M.Si | 197111021998031002 | Anggota     |  |
| 5.                             | ARI MURCONO, S.STP, M.Si            | 197802161997031001 | Anggota     |  |
| 6.                             | dr. ROSYIDAH                        | 197110182006042009 | Anggota     |  |
| 7.                             | Ir. RETNO WULAN ANDARI, M.Si        | 196703251993122001 | Anggota     |  |
| 8.                             | ENDAH MARDIANA, S.T, M.T            | 197206181999012001 | Anggota     |  |
| 9.                             | MUHAMMAD RIDHA, S.Sos., M.Si.       | 197311181993031002 | Anggota     |  |
| 10.                            | ENDHI SETYO ARIFianto, S.Sos,M.Si   | 197503132002121005 | Anggota     |  |

| DOKUMEN PELAKSANAAN ANGGARAN                                          |   |                      |                                                           |                      | DPA-SKPD |
|-----------------------------------------------------------------------|---|----------------------|-----------------------------------------------------------|----------------------|----------|
| SATUAN KERJA PERANGKAT DAERAH                                         |   |                      |                                                           |                      |          |
| PEMERINTAH KAB. LUMAJANG                                              |   |                      |                                                           |                      |          |
| TAHUN ANGGARAN 2025                                                   |   |                      |                                                           |                      |          |
| Nomor : DPA/A.1/5.02.0.00.0.00.02.0000/001/2025                       |   |                      |                                                           |                      |          |
| Organisasi: 5.02.0.00.0.00.02.0000 - BADAN PAJAK DAN RETRIBUSI DAERAH |   |                      |                                                           |                      |          |
| Ringkasan Dokumen Pelaksanaan Anggaran Pendapatan dan Belanja Daerah  |   |                      |                                                           |                      |          |
| Satuan Kerja Perangkat Daerah                                         |   |                      |                                                           |                      |          |
| Kode Rekening                                                         |   |                      | Uraian                                                    | Jumlah (Rp)          |          |
| 4                                                                     | 1 |                      | PENDAPATAN ASLI DAERAH (PAD)                              | Rp170.994.657.379,00 |          |
| 4                                                                     | 1 | 01                   | Pajak Daerah                                              | Rp170.994.657.379,00 |          |
|                                                                       |   |                      | Jumlah Pendapatan                                         | Rp170.994.657.379,00 |          |
| 5                                                                     | 1 |                      | BELANJA OPERASI                                           | Rp14.684.837.041,00  |          |
| 5                                                                     | 1 | 01                   | Belanja Pegawai                                           | Rp5.522.794.776,00   |          |
| 5                                                                     | 1 | 02                   | Belanja Barang dan Jasa                                   | Rp9.162.042.265,00   |          |
| 5                                                                     | 2 |                      | BELANJA MODAL                                             | Rp277.532.450,98     |          |
| 5                                                                     | 2 | 02                   | Belanja Modal Peralatan dan Mesin                         | Rp152.022.450,98     |          |
| 5                                                                     | 2 | 03                   | Belanja Modal Gedung dan Bangunan                         | Rp25.510.000,00      |          |
| 5                                                                     | 2 | 06                   | Belanja Modal Aset Lainnya                                | Rp100.000.000,00     |          |
|                                                                       |   |                      | Jumlah Belanja                                            | Rp14.962.369.491,98  |          |
|                                                                       |   |                      | Total Surplus/(Defisit)                                   | Rp156.032.287.887,02 |          |
|                                                                       |   |                      | Jumlah Penerimaan Pembiayaan                              | Rp0,00               |          |
|                                                                       |   |                      | Jumlah Pengeluaran Pembiayaan                             | Rp0,00               |          |
|                                                                       |   |                      | Pembiayaan Neto                                           | Rp0,00               |          |
| Rencana Realisasi Penerimaan per Bulan*) (Rp)                         |   |                      | Rencana Realisasi Rencana Penarikan Dana per Bulan*) (Rp) |                      |          |
| Januari                                                               |   | Rp11.399.643.826,00  | Januari                                                   | Rp1.846.104.709,29   |          |
| Februari                                                              |   | Rp11.399.643.826,00  | Februari                                                  | Rp1.516.060.573,23   |          |
| Maret                                                                 |   | Rp11.399.643.823,00  | Maret                                                     | Rp1.098.051.586,23   |          |
| April                                                                 |   | Rp14.249.554.774,00  | April                                                     | Rp4.031.899.333,25   |          |
| Mei                                                                   |   | Rp14.249.554.774,00  | Mei                                                       | Rp664.374.327,25     |          |
| Juni                                                                  |   | Rp14.249.554.798,00  | Juni                                                      | Rp907.824.669,23     |          |
| Juli                                                                  |   | Rp17.099.465.738,00  | Juli                                                      | Rp1.189.657.827,25   |          |
| Agustus                                                               |   | Rp17.099.465.738,00  | Agustus                                                   | Rp659.693.827,25     |          |
| September                                                             |   | Rp17.099.465.737,00  | September                                                 | Rp650.972.077,25     |          |
| Oktober                                                               |   | Rp14.249.554.774,00  | Oktober                                                   | Rp866.945.527,25     |          |
| November                                                              |   | Rp14.249.554.774,00  | November                                                  | Rp728.352.827,25     |          |
| Desember                                                              |   | Rp14.249.554.797,00  | Desember                                                  | Rp802.432.207,25     |          |
| Jumlah                                                                |   | Rp170.994.657.379,00 | Jumlah                                                    | Rp14.962.369.491,98  |          |

Lumajang, Tanggal 02 Januari 2025

KEPALA BADAN PAJAK DAN RETRIBUSI DAERAH

**ENDHI SETYO ARIFIANTO, S.Sos. M.Si**

NIP. 197503132002121005

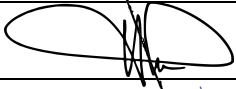
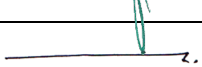
Mengesahkan, PPKD



**SUNYOTO, S.E., M.M., MSA, Ak**

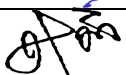
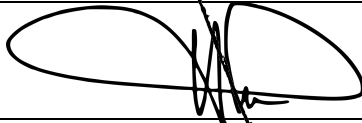
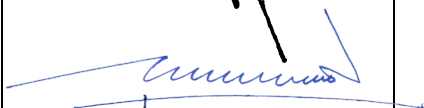
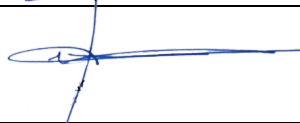
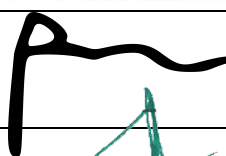
NIP. 196607091997031001



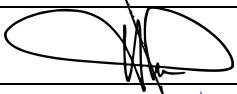
| Tim Anggaran Pemerintah Daerah |                                     |                    |             |                                                                                     |
|--------------------------------|-------------------------------------|--------------------|-------------|-------------------------------------------------------------------------------------|
| No.                            | Nama                                | NIP                | Jabatan     | Tanda Tangan                                                                        |
| 1.                             | Drs. AGUS TRIYONO, M.Si             | 196905071989031004 | Ketua       |  |
| 2.                             | Ir. HAIRIL DIANI, M.Si              | 196609221992021001 | Wakil Ketua |  |
| 3.                             | SUNYOTO, S.E, M.M, MSA, Ak, CA      | 196607091997031001 | Sekretaris  |  |
| 4.                             | NUGRAHA YUDHA MUDIARTO, S.Sos, M.Si | 197111021998031002 | Anggota     |  |
| 5.                             | ARI MURCONO, S.STP, M.Si            | 197802161997031001 | Anggota     |  |
| 6.                             | dr. ROSYIDAH                        | 197110182006042009 | Anggota     |  |
| 7.                             | Ir. RETNO WULAN ANDARI, M.Si        | 196703251993122001 | Anggota     |  |
| 8.                             | ENDAH MARDIANA, S.T, M.T            | 197206181999012001 | Anggota     |  |
| 9.                             | MUHAMMAD RIDHA, S.Sos., M.Si.       | 197311181993031002 | Anggota     |  |
| 10.                            | ENDHI SETYO ARIFianto, S.Sos,M.Si   | 197503132002121005 | Anggota     |  |

| DOKUMEN PELAKSANAAN ANGGARAN                                         |   |        |                                   |                                                           |                     |  |  |                                                                                                                                                                                                                                                                                                                                  |  | DPA-SKPD                |
|----------------------------------------------------------------------|---|--------|-----------------------------------|-----------------------------------------------------------|---------------------|--|--|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|-------------------------|
| SATUAN KERJA PERANGKAT DAERAH                                        |   |        |                                   |                                                           |                     |  |  |                                                                                                                                                                                                                                                                                                                                  |  |                         |
| PEMERINTAH KAB. LUMAJANG                                             |   |        |                                   |                                                           |                     |  |  |                                                                                                                                                                                                                                                                                                                                  |  |                         |
| TAHUN ANGGARAN 2025                                                  |   |        |                                   |                                                           |                     |  |  |                                                                                                                                                                                                                                                                                                                                  |  |                         |
| Nomor : DPA/A.1/5.03.5.04.0.00.01.0000/001/2025                      |   |        |                                   |                                                           |                     |  |  |                                                                                                                                                                                                                                                                                                                                  |  |                         |
| Organisasi : 5.03.5.04.0.00.01.0000 - BADAN KEPEGAWAIAN DAERAH       |   |        |                                   |                                                           |                     |  |  |                                                                                                                                                                                                                                                                                                                                  |  |                         |
| Ringkasan Dokumen Pelaksanaan Anggaran Pendapatan dan Belanja Daerah |   |        |                                   |                                                           |                     |  |  |                                                                                                                                                                                                                                                                                                                                  |  |                         |
| Satuan Kerja Perangkat Daerah                                        |   |        |                                   |                                                           |                     |  |  |                                                                                                                                                                                                                                                                                                                                  |  |                         |
| Kode Rekening                                                        |   |        | Uraian                            |                                                           |                     |  |  |                                                                                                                                                                                                                                                                                                                                  |  | Jumlah (Rp)             |
|                                                                      |   |        | Jumlah Pendapatan                 |                                                           |                     |  |  |                                                                                                                                                                                                                                                                                                                                  |  | Rp0,00                  |
| 5                                                                    | 1 |        | BELANJA OPERASI                   |                                                           |                     |  |  |                                                                                                                                                                                                                                                                                                                                  |  | Rp11.034.576.884,00     |
| 5                                                                    | 1 | 01     | Belanja Pegawai                   |                                                           |                     |  |  |                                                                                                                                                                                                                                                                                                                                  |  | Rp6.234.132.095,00      |
| 5                                                                    | 1 | 02     | Belanja Barang dan Jasa           |                                                           |                     |  |  |                                                                                                                                                                                                                                                                                                                                  |  | Rp4.800.444.789,00      |
| 5                                                                    | 2 |        | BELANJA MODAL                     |                                                           |                     |  |  |                                                                                                                                                                                                                                                                                                                                  |  | Rp62.160.000,00         |
| 5                                                                    | 2 | 02     | Belanja Modal Peralatan dan Mesin |                                                           |                     |  |  |                                                                                                                                                                                                                                                                                                                                  |  | Rp62.160.000,00         |
|                                                                      |   |        | Jumlah Belanja                    |                                                           |                     |  |  |                                                                                                                                                                                                                                                                                                                                  |  | Rp11.096.736.884,00     |
|                                                                      |   |        | Total Surplus/(Defisit)           |                                                           |                     |  |  |                                                                                                                                                                                                                                                                                                                                  |  | ( Rp11.096.736.884,00 ) |
|                                                                      |   |        | Jumlah Penerimaan Pembiayaan      |                                                           |                     |  |  |                                                                                                                                                                                                                                                                                                                                  |  | Rp0,00                  |
|                                                                      |   |        | Jumlah Pengeluaran Pembiayaan     |                                                           |                     |  |  |                                                                                                                                                                                                                                                                                                                                  |  | Rp0,00                  |
|                                                                      |   |        | Pembiayaan Neto                   |                                                           |                     |  |  |                                                                                                                                                                                                                                                                                                                                  |  | Rp0,00                  |
| Rencana Realisasi Penerimaan per Bulan*) (Rp)                        |   |        |                                   | Rencana Realisasi Rencana Penarikan Dana per Bulan*) (Rp) |                     |  |  | Lumajang, Tanggal 02 Januari 2025<br>KEPALA BADAN KEPEGAWAIAN DAERAH<br><br><b>ARI MURCONO,SSTP., M.Si</b><br>NIP. 197802161997031001<br><br>Mengesahkan,<br>PPKD<br><br><br><b>SUNYOTO, S.E., M.M., MSA, Ak</b><br>NIP. 196607091997031001 |  |                         |
| Januari                                                              |   | Rp0,00 | Januari                           |                                                           | Rp563.402.865,00    |  |  |                                                                                                                                                                                                                                                                                                                                  |  |                         |
| Februari                                                             |   | Rp0,00 | Februari                          |                                                           | Rp1.180.628.154,00  |  |  |                                                                                                                                                                                                                                                                                                                                  |  |                         |
| Maret                                                                |   | Rp0,00 | Maret                             |                                                           | Rp1.085.993.580,00  |  |  |                                                                                                                                                                                                                                                                                                                                  |  |                         |
| April                                                                |   | Rp0,00 | April                             |                                                           | Rp677.255.865,00    |  |  |                                                                                                                                                                                                                                                                                                                                  |  |                         |
| Mei                                                                  |   | Rp0,00 | Mei                               |                                                           | Rp893.236.965,00    |  |  |                                                                                                                                                                                                                                                                                                                                  |  |                         |
| Juni                                                                 |   | Rp0,00 | Juni                              |                                                           | Rp1.112.972.930,00  |  |  |                                                                                                                                                                                                                                                                                                                                  |  |                         |
| Juli                                                                 |   | Rp0,00 | Juli                              |                                                           | Rp1.793.241.965,00  |  |  |                                                                                                                                                                                                                                                                                                                                  |  |                         |
| Agustus                                                              |   | Rp0,00 | Agustus                           |                                                           | Rp1.169.109.615,00  |  |  |                                                                                                                                                                                                                                                                                                                                  |  |                         |
| September                                                            |   | Rp0,00 | September                         |                                                           | Rp729.207.565,00    |  |  |                                                                                                                                                                                                                                                                                                                                  |  |                         |
| Oktober                                                              |   | Rp0,00 | Oktober                           |                                                           | Rp745.388.865,00    |  |  |                                                                                                                                                                                                                                                                                                                                  |  |                         |
| November                                                             |   | Rp0,00 | November                          |                                                           | Rp585.712.865,00    |  |  |                                                                                                                                                                                                                                                                                                                                  |  |                         |
| Desember                                                             |   | Rp0,00 | Desember                          |                                                           | Rp560.585.650,00    |  |  |                                                                                                                                                                                                                                                                                                                                  |  |                         |
| Jumlah                                                               |   | Rp0,00 | Jumlah                            |                                                           | Rp11.096.736.884,00 |  |  |                                                                                                                                                                                                                                                                                                                                  |  |                         |

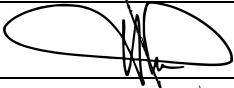
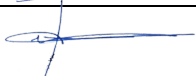
**Tim Anggaran Pemerintah Daerah**

| No. | Nama                                | NIP                | Jabatan     | Tanda Tangan                                                                          |
|-----|-------------------------------------|--------------------|-------------|---------------------------------------------------------------------------------------|
| 1.  | Drs. AGUS TRIYONO, M.Si             | 196905071989031004 | Ketua       |    |
| 2.  | Ir. HAIRIL DIANI, M.Si              | 196609221992021001 | Wakil Ketua |    |
| 3.  | SUNYOTO, S.E, M.M, MSA, Ak, CA      | 196607091997031001 | Sekretaris  |    |
| 4.  | NUGRAHA YUDHA MUDIARTO, S.Sos, M.Si | 197111021998031002 | Anggota     |    |
| 5.  | ARI MURCONO, S.STP, M.Si            | 197802161997031001 | Anggota     |    |
| 6.  | dr. ROSYIDAH                        | 197110182006042009 | Anggota     |    |
| 7.  | Ir. RETNO WULAN ANDARI, M.Si        | 196703251993122001 | Anggota     |   |
| 8.  | ENDAH MARDIANA, S.T, M.T            | 197206181999012001 | Anggota     |  |
| 9.  | MUHAMMAD RIDHA, S.Sos., M.Si.       | 197311181993031002 | Anggota     |  |
| 10. | ENDHI SETYO ARIFianto, S.Sos,M.Si   | 197503132002121005 | Anggota     |  |

| DOKUMEN PELAKSANAAN ANGGARAN                                         |   |        |                                                           |  |                     |                                                                                                                                                                                                                                                                                                                                     |                         |  |  | DPA-SKPD |
|----------------------------------------------------------------------|---|--------|-----------------------------------------------------------|--|---------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|--|--|----------|
| SATUAN KERJA PERANGKAT DAERAH                                        |   |        |                                                           |  |                     |                                                                                                                                                                                                                                                                                                                                     |                         |  |  |          |
| PEMERINTAH KAB. LUMAJANG                                             |   |        |                                                           |  |                     |                                                                                                                                                                                                                                                                                                                                     |                         |  |  |          |
| TAHUN ANGGARAN 2025                                                  |   |        |                                                           |  |                     |                                                                                                                                                                                                                                                                                                                                     |                         |  |  |          |
| Nomor : DPA/A.1/6.01.0.00.0.00.01.0000/002/2025                      |   |        |                                                           |  |                     |                                                                                                                                                                                                                                                                                                                                     |                         |  |  |          |
| Organisasi: 6.01.0.00.0.00.01.0000 - INSPEKTORAT DAERAH              |   |        |                                                           |  |                     |                                                                                                                                                                                                                                                                                                                                     |                         |  |  |          |
| Ringkasan Dokumen Pelaksanaan Anggaran Pendapatan dan Belanja Daerah |   |        |                                                           |  |                     |                                                                                                                                                                                                                                                                                                                                     |                         |  |  |          |
| Satuan Kerja Perangkat Daerah                                        |   |        |                                                           |  |                     |                                                                                                                                                                                                                                                                                                                                     |                         |  |  |          |
| Kode Rekening                                                        |   |        | Uraian                                                    |  |                     |                                                                                                                                                                                                                                                                                                                                     | Jumlah (Rp)             |  |  |          |
|                                                                      |   |        | Jumlah Pendapatan                                         |  |                     |                                                                                                                                                                                                                                                                                                                                     | Rp0,00                  |  |  |          |
| 5                                                                    | 1 |        | BELANJA OPERASI                                           |  |                     |                                                                                                                                                                                                                                                                                                                                     | Rp15.281.575.447,68     |  |  |          |
| 5                                                                    | 1 | 01     | Belanja Pegawai                                           |  |                     |                                                                                                                                                                                                                                                                                                                                     | Rp4.900.817.342,00      |  |  |          |
| 5                                                                    | 1 | 02     | Belanja Barang dan Jasa                                   |  |                     |                                                                                                                                                                                                                                                                                                                                     | Rp10.380.758.105,68     |  |  |          |
| 5                                                                    | 2 |        | BELANJA MODAL                                             |  |                     |                                                                                                                                                                                                                                                                                                                                     | Rp4.620.529.510,89      |  |  |          |
| 5                                                                    | 2 | 02     | Belanja Modal Peralatan dan Mesin                         |  |                     |                                                                                                                                                                                                                                                                                                                                     | Rp4.620.529.510,89      |  |  |          |
|                                                                      |   |        | Jumlah Belanja                                            |  |                     |                                                                                                                                                                                                                                                                                                                                     | Rp19.902.104.958,57     |  |  |          |
|                                                                      |   |        | Total Surplus/(Defisit)                                   |  |                     |                                                                                                                                                                                                                                                                                                                                     | ( Rp19.902.104.958,57 ) |  |  |          |
|                                                                      |   |        | Jumlah Penerimaan Pembiayaan                              |  |                     |                                                                                                                                                                                                                                                                                                                                     | Rp0,00                  |  |  |          |
|                                                                      |   |        | Jumlah Pengeluaran Pembiayaan                             |  |                     |                                                                                                                                                                                                                                                                                                                                     | Rp0,00                  |  |  |          |
|                                                                      |   |        | Pembiayaan Neto                                           |  |                     |                                                                                                                                                                                                                                                                                                                                     | Rp0,00                  |  |  |          |
| Rencana Realisasi Penerimaan per Bulan*) (Rp)                        |   |        | Rencana Realisasi Rencana Penarikan Dana per Bulan*) (Rp) |  |                     | Lumajang, Tanggal 02 Januari 2025<br>INSPEKTUR DAERAH<br><b>AKHMAD TAUFIK HIDAYAT, SH, M.Hum</b><br><b>NIP. 196607101992031007</b><br><br>Mengesahkan,<br>PPKD<br><br><br><b>SUNYOTO, S.E., M.M., MSA, Ak</b><br><b>NIP. 196607091997031001</b> |                         |  |  |          |
| Januari                                                              |   | Rp0,00 | Januari                                                   |  | Rp1.006.778.918,00  |                                                                                                                                                                                                                                                                                                                                     |                         |  |  |          |
| Februari                                                             |   | Rp0,00 | Februari                                                  |  | Rp1.733.327.234,01  |                                                                                                                                                                                                                                                                                                                                     |                         |  |  |          |
| Maret                                                                |   | Rp0,00 | Maret                                                     |  | Rp1.404.633.264,00  |                                                                                                                                                                                                                                                                                                                                     |                         |  |  |          |
| April                                                                |   | Rp0,00 | April                                                     |  | Rp2.536.174.505,54  |                                                                                                                                                                                                                                                                                                                                     |                         |  |  |          |
| Mei                                                                  |   | Rp0,00 | Mei                                                       |  | Rp931.730.000,00    |                                                                                                                                                                                                                                                                                                                                     |                         |  |  |          |
| Juni                                                                 |   | Rp0,00 | Juni                                                      |  | Rp1.848.327.426,78  |                                                                                                                                                                                                                                                                                                                                     |                         |  |  |          |
| Juli                                                                 |   | Rp0,00 | Juli                                                      |  | Rp1.606.613.600,00  |                                                                                                                                                                                                                                                                                                                                     |                         |  |  |          |
| Agustus                                                              |   | Rp0,00 | Agustus                                                   |  | Rp1.973.705.805,56  |                                                                                                                                                                                                                                                                                                                                     |                         |  |  |          |
| September                                                            |   | Rp0,00 | September                                                 |  | Rp1.330.121.658,00  |                                                                                                                                                                                                                                                                                                                                     |                         |  |  |          |
| Oktober                                                              |   | Rp0,00 | Oktober                                                   |  | Rp3.480.247.269,08  |                                                                                                                                                                                                                                                                                                                                     |                         |  |  |          |
| November                                                             |   | Rp0,00 | November                                                  |  | Rp1.430.260.561,60  |                                                                                                                                                                                                                                                                                                                                     |                         |  |  |          |
| Desember                                                             |   | Rp0,00 | Desember                                                  |  | Rp620.184.716,00    |                                                                                                                                                                                                                                                                                                                                     |                         |  |  |          |
| Jumlah                                                               |   | Rp0,00 | Jumlah                                                    |  | Rp19.902.104.958,57 |                                                                                                                                                                                                                                                                                                                                     |                         |  |  |          |

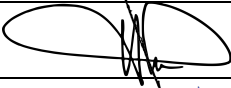
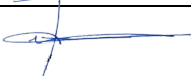
| Tim Anggaran Pemerintah Daerah |                                     |                    |             |                                                                                      |
|--------------------------------|-------------------------------------|--------------------|-------------|--------------------------------------------------------------------------------------|
| No.                            | Nama                                | NIP                | Jabatan     | Tanda Tangan                                                                         |
| 1.                             | Drs. AGUS TRIYONO, M.Si             | 196905071989031004 | Ketua       |   |
| 2.                             | Ir. HAIRIL DIANI, M.Si              | 196609221992021001 | Wakil Ketua |   |
| 3.                             | SUNYOTO, S.E, M.M, MSA, Ak, CA      | 196607091997031001 | Sekretaris  |   |
| 4.                             | NUGRAHA YUDHA MUDIARTO, S.Sos, M.Si | 197111021998031002 | Anggota     |   |
| 5.                             | ARI MURCONO, S.STP, M.Si            | 197802161997031001 | Anggota     |   |
| 6.                             | dr. ROSYIDAH                        | 197110182006042009 | Anggota     |   |
| 7.                             | Ir. RETNO WULAN ANDARI, M.Si        | 196703251993122001 | Anggota     |   |
| 8.                             | ENDAH MARDIANA, S.T, M.T            | 197206181999012001 | Anggota     |   |
| 9.                             | MUHAMMAD RIDHA, S.Sos., M.Si.       | 197311181993031002 | Anggota     |   |
| 10.                            | ENDHI SETYO ARIFianto, S.Sos,M.Si   | 197503132002121005 | Anggota     |  |

| DOKUMEN PELAKSANAAN ANGGARAN                                         |   |        |                                                           |  |                     |                                                                                                                                                                                                                                                                                                                                  |                         |  |  | DPA-SKPD |
|----------------------------------------------------------------------|---|--------|-----------------------------------------------------------|--|---------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|--|--|----------|
| SATUAN KERJA PERANGKAT DAERAH                                        |   |        |                                                           |  |                     |                                                                                                                                                                                                                                                                                                                                  |                         |  |  |          |
| PEMERINTAH KAB. LUMAJANG                                             |   |        |                                                           |  |                     |                                                                                                                                                                                                                                                                                                                                  |                         |  |  |          |
| TAHUN ANGGARAN 2025                                                  |   |        |                                                           |  |                     |                                                                                                                                                                                                                                                                                                                                  |                         |  |  |          |
| Nomor : DPA/A.1/7.01.0.00.0.00.01.0000/001/2025                      |   |        |                                                           |  |                     |                                                                                                                                                                                                                                                                                                                                  |                         |  |  |          |
| Organisasi : 7.01.0.00.0.00.01.0000 - KECAMATAN LUMAJANG             |   |        |                                                           |  |                     |                                                                                                                                                                                                                                                                                                                                  |                         |  |  |          |
| Ringkasan Dokumen Pelaksanaan Anggaran Pendapatan dan Belanja Daerah |   |        |                                                           |  |                     |                                                                                                                                                                                                                                                                                                                                  |                         |  |  |          |
| Satuan Kerja Perangkat Daerah                                        |   |        |                                                           |  |                     |                                                                                                                                                                                                                                                                                                                                  |                         |  |  |          |
| Kode Rekening                                                        |   |        | Uraian                                                    |  |                     |                                                                                                                                                                                                                                                                                                                                  | Jumlah (Rp)             |  |  |          |
|                                                                      |   |        | Jumlah Pendapatan                                         |  |                     |                                                                                                                                                                                                                                                                                                                                  | Rp0,00                  |  |  |          |
| 5                                                                    | 1 |        | BELANJA OPERASI                                           |  |                     |                                                                                                                                                                                                                                                                                                                                  | Rp11.921.552.313,63     |  |  |          |
| 5                                                                    | 1 | 01     | Belanja Pegawai                                           |  |                     |                                                                                                                                                                                                                                                                                                                                  | Rp6.536.775.500,00      |  |  |          |
| 5                                                                    | 1 | 02     | Belanja Barang dan Jasa                                   |  |                     |                                                                                                                                                                                                                                                                                                                                  | Rp5.384.776.813,63      |  |  |          |
|                                                                      |   |        | Jumlah Belanja                                            |  |                     |                                                                                                                                                                                                                                                                                                                                  | Rp11.921.552.313,63     |  |  |          |
|                                                                      |   |        | Total Surplus/(Defisit)                                   |  |                     |                                                                                                                                                                                                                                                                                                                                  | ( Rp11.921.552.313,63 ) |  |  |          |
|                                                                      |   |        | Jumlah Penerimaan Pembiayaan                              |  |                     |                                                                                                                                                                                                                                                                                                                                  | Rp0,00                  |  |  |          |
|                                                                      |   |        | Jumlah Pengeluaran Pembiayaan                             |  |                     |                                                                                                                                                                                                                                                                                                                                  | Rp0,00                  |  |  |          |
|                                                                      |   |        | Pembiayaan Neto                                           |  |                     |                                                                                                                                                                                                                                                                                                                                  | Rp0,00                  |  |  |          |
| Rencana Realisasi Penerimaan per Bulan*) (Rp)                        |   |        | Rencana Realisasi Rencana Penarikan Dana per Bulan*) (Rp) |  |                     | Lumajang, Tanggal 02 Januari 2025<br>CAMAT LUMAJANG<br><br><b><u>Drs. DEDWI SUPRAPTO, M.Si.</u></b><br>NIP. 197012181991011002<br><br>Mengesahkan,<br>PPKD<br><br><br><b><u>SUNYOTO, S.E., M.M., MSA, Ak</u></b><br>NIP. 196607091997031001 |                         |  |  |          |
| Januari                                                              |   | Rp0,00 | Januari                                                   |  | Rp875.808.070,75    |                                                                                                                                                                                                                                                                                                                                  |                         |  |  |          |
| Februari                                                             |   | Rp0,00 | Februari                                                  |  | Rp866.241.840,00    |                                                                                                                                                                                                                                                                                                                                  |                         |  |  |          |
| Maret                                                                |   | Rp0,00 | Maret                                                     |  | Rp1.289.235.633,00  |                                                                                                                                                                                                                                                                                                                                  |                         |  |  |          |
| April                                                                |   | Rp0,00 | April                                                     |  | Rp1.020.704.553,00  |                                                                                                                                                                                                                                                                                                                                  |                         |  |  |          |
| Mei                                                                  |   | Rp0,00 | Mei                                                       |  | Rp914.797.910,96    |                                                                                                                                                                                                                                                                                                                                  |                         |  |  |          |
| Juni                                                                 |   | Rp0,00 | Juni                                                      |  | Rp1.382.010.939,00  |                                                                                                                                                                                                                                                                                                                                  |                         |  |  |          |
| Juli                                                                 |   | Rp0,00 | Juli                                                      |  | Rp948.345.561,30    |                                                                                                                                                                                                                                                                                                                                  |                         |  |  |          |
| Agustus                                                              |   | Rp0,00 | Agustus                                                   |  | Rp906.079.908,00    |                                                                                                                                                                                                                                                                                                                                  |                         |  |  |          |
| September                                                            |   | Rp0,00 | September                                                 |  | Rp896.331.658,00    |                                                                                                                                                                                                                                                                                                                                  |                         |  |  |          |
| Oktober                                                              |   | Rp0,00 | Oktober                                                   |  | Rp903.688.808,00    |                                                                                                                                                                                                                                                                                                                                  |                         |  |  |          |
| November                                                             |   | Rp0,00 | November                                                  |  | Rp885.701.658,00    |                                                                                                                                                                                                                                                                                                                                  |                         |  |  |          |
| Desember                                                             |   | Rp0,00 | Desember                                                  |  | Rp866.750.973,00    |                                                                                                                                                                                                                                                                                                                                  |                         |  |  |          |
| Jumlah                                                               |   | Rp0,00 | Jumlah                                                    |  | Rp11.755.697.513,01 |                                                                                                                                                                                                                                                                                                                                  |                         |  |  |          |

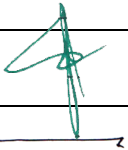
| Tim Anggaran Pemerintah Daerah |                                     |                    |             |                                                                                     |
|--------------------------------|-------------------------------------|--------------------|-------------|-------------------------------------------------------------------------------------|
| No.                            | Nama                                | NIP                | Jabatan     | Tanda Tangan                                                                        |
| 1.                             | Drs. AGUS TRIYONO, M.Si             | 196905071989031004 | Ketua       |  |
| 2.                             | Ir. HAIRIL DIANI, M.Si              | 196609221992021001 | Wakil Ketua |  |
| 3.                             | SUNYOTO, S.E, M.M, MSA, Ak, CA      | 196607091997031001 | Sekretaris  |  |
| 4.                             | NUGRAHA YUDHA MUDIARTO, S.Sos, M.Si | 197111021998031002 | Anggota     |  |
| 5.                             | ARI MURCONO, S.STP, M.Si            | 197802161997031001 | Anggota     |  |
| 6.                             | dr. ROSYIDAH                        | 197110182006042009 | Anggota     |  |
| 7.                             | Ir. RETNO WULAN ANDARI, M.Si        | 196703251993122001 | Anggota     |  |
| 8.                             | ENDAH MARDIANA, S.T, M.T            | 197206181999012001 | Anggota     |  |
| 9.                             | MUHAMMAD RIDHA, S.Sos., M.Si.       | 197311181993031002 | Anggota     |  |
| 10.                            | ENDHI SETYO ARIFianto, S.Sos,M.Si   | 197503132002121005 | Anggota     |  |

| DOKUMEN PELAKSANAAN ANGGARAN                                         |   |        |                               |                                                           |  |                    |  |                                                                                                                                                                                                                                                                                                                                                                  |  | DPA-SKPD |
|----------------------------------------------------------------------|---|--------|-------------------------------|-----------------------------------------------------------|--|--------------------|--|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|----------|
| SATUAN KERJA PERANGKAT DAERAH                                        |   |        |                               |                                                           |  |                    |  |                                                                                                                                                                                                                                                                                                                                                                  |  |          |
| PEMERINTAH KAB. LUMAJANG                                             |   |        |                               |                                                           |  |                    |  |                                                                                                                                                                                                                                                                                                                                                                  |  |          |
| TAHUN ANGGARAN 2025                                                  |   |        |                               |                                                           |  |                    |  |                                                                                                                                                                                                                                                                                                                                                                  |  |          |
| Nomor : DPA/A.1/7.01.0.00.0.00.02.0000/001/2025                      |   |        |                               |                                                           |  |                    |  |                                                                                                                                                                                                                                                                                                                                                                  |  |          |
| Organisasi : 7.01.0.00.0.00.02.0000 - KECAMATAN SUKODONO             |   |        |                               |                                                           |  |                    |  |                                                                                                                                                                                                                                                                                                                                                                  |  |          |
| Ringkasan Dokumen Pelaksanaan Anggaran Pendapatan dan Belanja Daerah |   |        |                               |                                                           |  |                    |  |                                                                                                                                                                                                                                                                                                                                                                  |  |          |
| Satuan Kerja Perangkat Daerah                                        |   |        |                               |                                                           |  |                    |  |                                                                                                                                                                                                                                                                                                                                                                  |  |          |
| Kode Rekening                                                        |   |        | Uraian                        |                                                           |  |                    |  | Jumlah (Rp)                                                                                                                                                                                                                                                                                                                                                      |  |          |
|                                                                      |   |        | Jumlah Pendapatan             |                                                           |  |                    |  | Rp0,00                                                                                                                                                                                                                                                                                                                                                           |  |          |
| 5                                                                    | 1 |        | BELANJA OPERASI               |                                                           |  |                    |  | Rp1.907.779.311,00                                                                                                                                                                                                                                                                                                                                               |  |          |
| 5                                                                    | 1 | 01     | Belanja Pegawai               |                                                           |  |                    |  | Rp1.342.387.182,00                                                                                                                                                                                                                                                                                                                                               |  |          |
| 5                                                                    | 1 | 02     | Belanja Barang dan Jasa       |                                                           |  |                    |  | Rp565.392.129,00                                                                                                                                                                                                                                                                                                                                                 |  |          |
|                                                                      |   |        | Jumlah Belanja                |                                                           |  |                    |  | Rp1.907.779.311,00                                                                                                                                                                                                                                                                                                                                               |  |          |
|                                                                      |   |        | Total Surplus/(Defisit)       |                                                           |  |                    |  | ( Rp1.907.779.311,00 )                                                                                                                                                                                                                                                                                                                                           |  |          |
|                                                                      |   |        | Jumlah Penerimaan Pembiayaan  |                                                           |  |                    |  | Rp0,00                                                                                                                                                                                                                                                                                                                                                           |  |          |
|                                                                      |   |        | Jumlah Pengeluaran Pembiayaan |                                                           |  |                    |  | Rp0,00                                                                                                                                                                                                                                                                                                                                                           |  |          |
|                                                                      |   |        | Pembiayaan Neto               |                                                           |  |                    |  | Rp0,00                                                                                                                                                                                                                                                                                                                                                           |  |          |
| Rencana Realisasi Penerimaan per Bulan*) (Rp)                        |   |        |                               | Rencana Realisasi Rencana Penarikan Dana per Bulan*) (Rp) |  |                    |  | Lumajang, Tanggal 02 Januari 2025<br>CAMAT SUKODONO<br><br><b>DIAN NURWISUDAH KURNIAWAN HADI PAMUJO, S.Psi.</b><br><b>MM</b><br><b>NIP. 197710232005011009</b><br><br>Mengesahkan,<br>PPKD<br><br><br><b>SUNYOTO, S.E., M.M., MSA, Ak</b><br><b>NIP. 196607091997031001</b> |  |          |
| Januari                                                              |   | Rp0,00 |                               | Januari                                                   |  | Rp119.282.692,00   |  |                                                                                                                                                                                                                                                                                                                                                                  |  |          |
| Februari                                                             |   | Rp0,00 |                               | Februari                                                  |  | Rp156.788.724,00   |  |                                                                                                                                                                                                                                                                                                                                                                  |  |          |
| Maret                                                                |   | Rp0,00 |                               | Maret                                                     |  | Rp217.419.818,00   |  |                                                                                                                                                                                                                                                                                                                                                                  |  |          |
| April                                                                |   | Rp0,00 |                               | April                                                     |  | Rp122.827.092,00   |  |                                                                                                                                                                                                                                                                                                                                                                  |  |          |
| Mei                                                                  |   | Rp0,00 |                               | Mei                                                       |  | Rp124.567.592,00   |  |                                                                                                                                                                                                                                                                                                                                                                  |  |          |
| Juni                                                                 |   | Rp0,00 |                               | Juni                                                      |  | Rp235.640.338,00   |  |                                                                                                                                                                                                                                                                                                                                                                  |  |          |
| Juli                                                                 |   | Rp0,00 |                               | Juli                                                      |  | Rp154.018.823,00   |  |                                                                                                                                                                                                                                                                                                                                                                  |  |          |
| Agustus                                                              |   | Rp0,00 |                               | Agustus                                                   |  | Rp203.094.492,00   |  |                                                                                                                                                                                                                                                                                                                                                                  |  |          |
| September                                                            |   | Rp0,00 |                               | September                                                 |  | Rp152.854.082,00   |  |                                                                                                                                                                                                                                                                                                                                                                  |  |          |
| Oktober                                                              |   | Rp0,00 |                               | Oktober                                                   |  | Rp125.502.592,00   |  |                                                                                                                                                                                                                                                                                                                                                                  |  |          |
| November                                                             |   | Rp0,00 |                               | November                                                  |  | Rp144.373.596,00   |  |                                                                                                                                                                                                                                                                                                                                                                  |  |          |
| Desember                                                             |   | Rp0,00 |                               | Desember                                                  |  | Rp132.204.842,00   |  |                                                                                                                                                                                                                                                                                                                                                                  |  |          |
| Jumlah                                                               |   | Rp0,00 |                               | Jumlah                                                    |  | Rp1.888.574.683,00 |  |                                                                                                                                                                                                                                                                                                                                                                  |  |          |

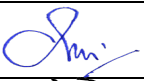
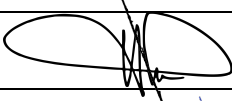
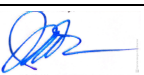
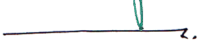


| Tim Anggaran Pemerintah Daerah |                                     |                    |             |                                                                                     |
|--------------------------------|-------------------------------------|--------------------|-------------|-------------------------------------------------------------------------------------|
| No.                            | Nama                                | NIP                | Jabatan     | Tanda Tangan                                                                        |
| 1.                             | Drs. AGUS TRIYONO, M.Si             | 196905071989031004 | Ketua       |  |
| 2.                             | Ir. HAIRIL DIANI, M.Si              | 196609221992021001 | Wakil Ketua |  |
| 3.                             | SUNYOTO, S.E, M.M, MSA, Ak, CA      | 196607091997031001 | Sekretaris  |  |
| 4.                             | NUGRAHA YUDHA MUDIARTO, S.Sos, M.Si | 197111021998031002 | Anggota     |  |
| 5.                             | ARI MURCONO, S.STP, M.Si            | 197802161997031001 | Anggota     |  |
| 6.                             | dr. ROSYIDAH                        | 197110182006042009 | Anggota     |  |
| 7.                             | Ir. RETNO WULAN ANDARI, M.Si        | 196703251993122001 | Anggota     |  |
| 8.                             | ENDAH MARDIANA, S.T, M.T            | 197206181999012001 | Anggota     |  |
| 9.                             | MUHAMMAD RIDHA, S.Sos., M.Si.       | 197311181993031002 | Anggota     |  |
| 10.                            | ENDHI SETYO ARIFianto, S.Sos,M.Si   | 197503132002121005 | Anggota     |  |

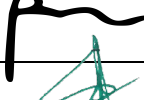
| DOKUMEN PELAKSANAAN ANGGARAN                                         |   |        |                                                           |  |                    |                                                                                                                                                                                                                                                                                                                                       |                        |  |  | DPA-SKPD |
|----------------------------------------------------------------------|---|--------|-----------------------------------------------------------|--|--------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|--|--|----------|
| SATUAN KERJA PERANGKAT DAERAH                                        |   |        |                                                           |  |                    |                                                                                                                                                                                                                                                                                                                                       |                        |  |  |          |
| PEMERINTAH KAB. LUMAJANG                                             |   |        |                                                           |  |                    |                                                                                                                                                                                                                                                                                                                                       |                        |  |  |          |
| TAHUN ANGGARAN 2025                                                  |   |        |                                                           |  |                    |                                                                                                                                                                                                                                                                                                                                       |                        |  |  |          |
| Nomor : DPA/A.1/7.01.0.00.0.00.03.0000/001/2025                      |   |        |                                                           |  |                    |                                                                                                                                                                                                                                                                                                                                       |                        |  |  |          |
| Organisasi : 7.01.0.00.0.00.03.0000 - KECAMATAN PADANG               |   |        |                                                           |  |                    |                                                                                                                                                                                                                                                                                                                                       |                        |  |  |          |
| Ringkasan Dokumen Pelaksanaan Anggaran Pendapatan dan Belanja Daerah |   |        |                                                           |  |                    |                                                                                                                                                                                                                                                                                                                                       |                        |  |  |          |
| Satuan Kerja Perangkat Daerah                                        |   |        |                                                           |  |                    |                                                                                                                                                                                                                                                                                                                                       |                        |  |  |          |
| Kode Rekening                                                        |   |        | Uraian                                                    |  |                    |                                                                                                                                                                                                                                                                                                                                       | Jumlah (Rp)            |  |  |          |
|                                                                      |   |        | Jumlah Pendapatan                                         |  |                    |                                                                                                                                                                                                                                                                                                                                       | Rp0,00                 |  |  |          |
| 5                                                                    | 1 |        | BELANJA OPERASI                                           |  |                    |                                                                                                                                                                                                                                                                                                                                       | Rp1.780.926.158,00     |  |  |          |
| 5                                                                    | 1 | 01     | Belanja Pegawai                                           |  |                    |                                                                                                                                                                                                                                                                                                                                       | Rp1.399.158.158,00     |  |  |          |
| 5                                                                    | 1 | 02     | Belanja Barang dan Jasa                                   |  |                    |                                                                                                                                                                                                                                                                                                                                       | Rp381.768.000,00       |  |  |          |
|                                                                      |   |        | Jumlah Belanja                                            |  |                    |                                                                                                                                                                                                                                                                                                                                       | Rp1.780.926.158,00     |  |  |          |
|                                                                      |   |        | Total Surplus/(Defisit)                                   |  |                    |                                                                                                                                                                                                                                                                                                                                       | ( Rp1.780.926.158,00 ) |  |  |          |
|                                                                      |   |        | Jumlah Penerimaan Pembiayaan                              |  |                    |                                                                                                                                                                                                                                                                                                                                       | Rp0,00                 |  |  |          |
|                                                                      |   |        | Jumlah Pengeluaran Pembiayaan                             |  |                    |                                                                                                                                                                                                                                                                                                                                       | Rp0,00                 |  |  |          |
|                                                                      |   |        | Pembiayaan Neto                                           |  |                    |                                                                                                                                                                                                                                                                                                                                       | Rp0,00                 |  |  |          |
| Rencana Realisasi Penerimaan per Bulan*) (Rp)                        |   |        | Rencana Realisasi Rencana Penarikan Dana per Bulan*) (Rp) |  |                    | Lumajang, Tanggal 02 Januari 2025<br>CAMAT PADANG<br><br><b><u>Drs. JAMAK NURWANTO</u></b><br><b>NIP. 196906061998031006</b><br><br>Mengesahkan,<br>PPKD<br><br><br><b><u>SUNYOTO, S.E., M.M., MSA, Ak</u></b><br><b>NIP. 196607091997031001</b> |                        |  |  |          |
| Januari                                                              |   | Rp0,00 | Januari                                                   |  | Rp146.738.723,00   |                                                                                                                                                                                                                                                                                                                                       |                        |  |  |          |
| Februari                                                             |   | Rp0,00 | Februari                                                  |  | Rp131.134.648,00   |                                                                                                                                                                                                                                                                                                                                       |                        |  |  |          |
| Maret                                                                |   | Rp0,00 | Maret                                                     |  | Rp187.496.265,00   |                                                                                                                                                                                                                                                                                                                                       |                        |  |  |          |
| April                                                                |   | Rp0,00 | April                                                     |  | Rp147.813.548,00   |                                                                                                                                                                                                                                                                                                                                       |                        |  |  |          |
| Mei                                                                  |   | Rp0,00 | Mei                                                       |  | Rp126.899.148,00   |                                                                                                                                                                                                                                                                                                                                       |                        |  |  |          |
| Juni                                                                 |   | Rp0,00 | Juni                                                      |  | Rp210.961.238,00   |                                                                                                                                                                                                                                                                                                                                       |                        |  |  |          |
| Juli                                                                 |   | Rp0,00 | Juli                                                      |  | Rp166.606.398,00   |                                                                                                                                                                                                                                                                                                                                       |                        |  |  |          |
| Agustus                                                              |   | Rp0,00 | Agustus                                                   |  | Rp134.649.148,00   |                                                                                                                                                                                                                                                                                                                                       |                        |  |  |          |
| September                                                            |   | Rp0,00 | September                                                 |  | Rp132.489.148,00   |                                                                                                                                                                                                                                                                                                                                       |                        |  |  |          |
| Oktober                                                              |   | Rp0,00 | Oktober                                                   |  | Rp133.753.648,00   |                                                                                                                                                                                                                                                                                                                                       |                        |  |  |          |
| November                                                             |   | Rp0,00 | November                                                  |  | Rp125.463.148,00   |                                                                                                                                                                                                                                                                                                                                       |                        |  |  |          |
| Desember                                                             |   | Rp0,00 | Desember                                                  |  | Rp124.999.948,00   |                                                                                                                                                                                                                                                                                                                                       |                        |  |  |          |
| Jumlah                                                               |   | Rp0,00 | Jumlah                                                    |  | Rp1.769.005.008,00 |                                                                                                                                                                                                                                                                                                                                       |                        |  |  |          |

| Tim Anggaran Pemerintah Daerah |                                     |                    |             |                                                                                     |
|--------------------------------|-------------------------------------|--------------------|-------------|-------------------------------------------------------------------------------------|
| No.                            | Nama                                | NIP                | Jabatan     | Tanda Tangan                                                                        |
| 1.                             | Drs. AGUS TRIYONO, M.Si             | 196905071989031004 | Ketua       |  |
| 2.                             | Ir. HAIRIL DIANI, M.Si              | 196609221992021001 | Wakil Ketua |  |
| 3.                             | SUNYOTO, S.E, M.M, MSA, Ak, CA      | 196607091997031001 | Sekretaris  |  |
| 4.                             | NUGRAHA YUDHA MUDIARTO, S.Sos, M.Si | 197111021998031002 | Anggota     |  |
| 5.                             | ARI MURCONO, S.STP, M.Si            | 197802161997031001 | Anggota     |  |
| 6.                             | dr. ROSYIDAH                        | 197110182006042009 | Anggota     |  |
| 7.                             | Ir. RETNO WULAN ANDARI, M.Si        | 196703251993122001 | Anggota     |  |
| 8.                             | ENDAH MARDIANA, S.T, M.T            | 197206181999012001 | Anggota     |  |
| 9.                             | MUHAMMAD RIDHA, S.Sos., M.Si.       | 197311181993031002 | Anggota     |  |
| 10.                            | ENDHI SETYO ARIFianto, S.Sos,M.Si   | 197503132002121005 | Anggota     |  |

| DOKUMEN PELAKSANAAN ANGGARAN                                         |   |        |                                                           |  |                    |                                                                                                                                                                                                                                                                                                         |                        |  |  | DPA-SKPD |
|----------------------------------------------------------------------|---|--------|-----------------------------------------------------------|--|--------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|--|--|----------|
| SATUAN KERJA PERANGKAT DAERAH                                        |   |        |                                                           |  |                    |                                                                                                                                                                                                                                                                                                         |                        |  |  |          |
| PEMERINTAH KAB. LUMAJANG                                             |   |        |                                                           |  |                    |                                                                                                                                                                                                                                                                                                         |                        |  |  |          |
| TAHUN ANGGARAN 2025                                                  |   |        |                                                           |  |                    |                                                                                                                                                                                                                                                                                                         |                        |  |  |          |
| Nomor : DPA/A.1/7.01.0.00.0.00.04.0000/001/2025                      |   |        |                                                           |  |                    |                                                                                                                                                                                                                                                                                                         |                        |  |  |          |
| Organisasi : 7.01.0.00.0.00.04.0000 - KECAMATAN GUCIALIT             |   |        |                                                           |  |                    |                                                                                                                                                                                                                                                                                                         |                        |  |  |          |
| Ringkasan Dokumen Pelaksanaan Anggaran Pendapatan dan Belanja Daerah |   |        |                                                           |  |                    |                                                                                                                                                                                                                                                                                                         |                        |  |  |          |
| Satuan Kerja Perangkat Daerah                                        |   |        |                                                           |  |                    |                                                                                                                                                                                                                                                                                                         |                        |  |  |          |
| Kode Rekening                                                        |   |        | Uraian                                                    |  |                    |                                                                                                                                                                                                                                                                                                         | Jumlah (Rp)            |  |  |          |
|                                                                      |   |        | Jumlah Pendapatan                                         |  |                    |                                                                                                                                                                                                                                                                                                         | Rp0,00                 |  |  |          |
| 5                                                                    | 1 |        | BELANJA OPERASI                                           |  |                    |                                                                                                                                                                                                                                                                                                         | Rp1.884.918.372,00     |  |  |          |
| 5                                                                    | 1 | 01     | Belanja Pegawai                                           |  |                    |                                                                                                                                                                                                                                                                                                         | Rp1.396.311.193,00     |  |  |          |
| 5                                                                    | 1 | 02     | Belanja Barang dan Jasa                                   |  |                    |                                                                                                                                                                                                                                                                                                         | Rp488.607.179,00       |  |  |          |
| 5                                                                    | 2 |        | BELANJA MODAL                                             |  |                    |                                                                                                                                                                                                                                                                                                         | Rp20.980.110,00        |  |  |          |
| 5                                                                    | 2 | 02     | Belanja Modal Peralatan dan Mesin                         |  |                    |                                                                                                                                                                                                                                                                                                         | Rp20.980.110,00        |  |  |          |
|                                                                      |   |        | Jumlah Belanja                                            |  |                    |                                                                                                                                                                                                                                                                                                         | Rp1.905.898.482,00     |  |  |          |
|                                                                      |   |        | Total Surplus/(Defisit)                                   |  |                    |                                                                                                                                                                                                                                                                                                         | ( Rp1.905.898.482,00 ) |  |  |          |
|                                                                      |   |        | Jumlah Penerimaan Pembiayaan                              |  |                    |                                                                                                                                                                                                                                                                                                         | Rp0,00                 |  |  |          |
|                                                                      |   |        | Jumlah Pengeluaran Pembiayaan                             |  |                    |                                                                                                                                                                                                                                                                                                         | Rp0,00                 |  |  |          |
|                                                                      |   |        | Pembiayaan Neto                                           |  |                    |                                                                                                                                                                                                                                                                                                         | Rp0,00                 |  |  |          |
| Rencana Realisasi Penerimaan per Bulan*) (Rp)                        |   |        | Rencana Realisasi Rencana Penarikan Dana per Bulan*) (Rp) |  |                    | Lumajang, Tanggal 02 Januari 2025<br>CAMAT GUCIALIT<br><br><b>SISWANTO, S.Pt.</b><br>NIP. 197606062011011012<br><br>Mengesahkan,<br>PPKD<br><br><br><b>SUNYOTO, S.E., M.M., MSA, Ak</b><br>NIP. 196607091997031001 |                        |  |  |          |
| Januari                                                              |   | Rp0,00 | Januari                                                   |  | Rp156.009.826,50   |                                                                                                                                                                                                                                                                                                         |                        |  |  |          |
| Februari                                                             |   | Rp0,00 | Februari                                                  |  | Rp135.752.360,00   |                                                                                                                                                                                                                                                                                                         |                        |  |  |          |
| Maret                                                                |   | Rp0,00 | Maret                                                     |  | Rp225.218.870,00   |                                                                                                                                                                                                                                                                                                         |                        |  |  |          |
| April                                                                |   | Rp0,00 | April                                                     |  | Rp128.429.860,00   |                                                                                                                                                                                                                                                                                                         |                        |  |  |          |
| Mei                                                                  |   | Rp0,00 | Mei                                                       |  | Rp127.052.360,00   |                                                                                                                                                                                                                                                                                                         |                        |  |  |          |
| Juni                                                                 |   | Rp0,00 | Juni                                                      |  | Rp226.888.870,00   |                                                                                                                                                                                                                                                                                                         |                        |  |  |          |
| Juli                                                                 |   | Rp0,00 | Juli                                                      |  | Rp198.840.866,00   |                                                                                                                                                                                                                                                                                                         |                        |  |  |          |
| Agustus                                                              |   | Rp0,00 | Agustus                                                   |  | Rp164.287.360,00   |                                                                                                                                                                                                                                                                                                         |                        |  |  |          |
| September                                                            |   | Rp0,00 | September                                                 |  | Rp130.938.860,00   |                                                                                                                                                                                                                                                                                                         |                        |  |  |          |
| Oktober                                                              |   | Rp0,00 | Oktober                                                   |  | Rp131.537.860,00   |                                                                                                                                                                                                                                                                                                         |                        |  |  |          |
| November                                                             |   | Rp0,00 | November                                                  |  | Rp133.072.860,00   |                                                                                                                                                                                                                                                                                                         |                        |  |  |          |
| Desember                                                             |   | Rp0,00 | Desember                                                  |  | Rp129.281.113,00   |                                                                                                                                                                                                                                                                                                         |                        |  |  |          |
| Jumlah                                                               |   | Rp0,00 | Jumlah                                                    |  | Rp1.887.311.065,50 |                                                                                                                                                                                                                                                                                                         |                        |  |  |          |

| Tim Anggaran Pemerintah Daerah |                                     |                    |             |                                                                                     |
|--------------------------------|-------------------------------------|--------------------|-------------|-------------------------------------------------------------------------------------|
| No.                            | Nama                                | NIP                | Jabatan     | Tanda Tangan                                                                        |
| 1.                             | Drs. AGUS TRIYONO, M.Si             | 196905071989031004 | Ketua       |  |
| 2.                             | Ir. HAIRIL DIANI, M.Si              | 196609221992021001 | Wakil Ketua |  |
| 3.                             | SUNYOTO, S.E, M.M, MSA, Ak, CA      | 196607091997031001 | Sekretaris  |  |
| 4.                             | NUGRAHA YUDHA MUDIARTO, S.Sos, M.Si | 197111021998031002 | Anggota     |  |
| 5.                             | ARI MURCONO, S.STP, M.Si            | 197802161997031001 | Anggota     |  |
| 6.                             | dr. ROSYIDAH                        | 197110182006042009 | Anggota     |  |
| 7.                             | Ir. RETNO WULAN ANDARI, M.Si        | 196703251993122001 | Anggota     |  |
| 8.                             | ENDAH MARDIANA, S.T, M.T            | 197206181999012001 | Anggota     |  |
| 9.                             | MUHAMMAD RIDHA, S.Sos., M.Si.       | 197311181993031002 | Anggota     |  |
| 10.                            | ENDHI SETYO ARIFianto, S.Sos,M.Si   | 197503132002121005 | Anggota     |  |

| DOKUMEN PELAKSANAAN ANGGARAN                                         |   |        |                                   |                                                           |  |                    |                        |                                                                                                                                                                                                                                                                                                      |  | DPA-SKPD |
|----------------------------------------------------------------------|---|--------|-----------------------------------|-----------------------------------------------------------|--|--------------------|------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|----------|
| SATUAN KERJA PERANGKAT DAERAH                                        |   |        |                                   |                                                           |  |                    |                        |                                                                                                                                                                                                                                                                                                      |  |          |
| PEMERINTAH KAB. LUMAJANG                                             |   |        |                                   |                                                           |  |                    |                        |                                                                                                                                                                                                                                                                                                      |  |          |
| TAHUN ANGGARAN 2025                                                  |   |        |                                   |                                                           |  |                    |                        |                                                                                                                                                                                                                                                                                                      |  |          |
| Nomor : DPA/A.1/7.01.0.00.0.00.05.0000/001/2025                      |   |        |                                   |                                                           |  |                    |                        |                                                                                                                                                                                                                                                                                                      |  |          |
| Organisasi : 7.01.0.00.0.00.05.0000 - KECAMATAN SENDURO              |   |        |                                   |                                                           |  |                    |                        |                                                                                                                                                                                                                                                                                                      |  |          |
| Ringkasan Dokumen Pelaksanaan Anggaran Pendapatan dan Belanja Daerah |   |        |                                   |                                                           |  |                    |                        |                                                                                                                                                                                                                                                                                                      |  |          |
| Satuan Kerja Perangkat Daerah                                        |   |        |                                   |                                                           |  |                    |                        |                                                                                                                                                                                                                                                                                                      |  |          |
| Kode Rekening                                                        |   |        | Uraian                            |                                                           |  |                    | Jumlah (Rp)            |                                                                                                                                                                                                                                                                                                      |  |          |
|                                                                      |   |        | Jumlah Pendapatan                 |                                                           |  |                    | Rp0,00                 |                                                                                                                                                                                                                                                                                                      |  |          |
| 5                                                                    | 1 |        | BELANJA OPERASI                   |                                                           |  |                    | Rp1.905.796.566,00     |                                                                                                                                                                                                                                                                                                      |  |          |
| 5                                                                    | 1 | 01     | Belanja Pegawai                   |                                                           |  |                    | Rp1.224.279.436,00     |                                                                                                                                                                                                                                                                                                      |  |          |
| 5                                                                    | 1 | 02     | Belanja Barang dan Jasa           |                                                           |  |                    | Rp681.517.130,00       |                                                                                                                                                                                                                                                                                                      |  |          |
| 5                                                                    | 2 |        | BELANJA MODAL                     |                                                           |  |                    | Rp27.088.440,00        |                                                                                                                                                                                                                                                                                                      |  |          |
| 5                                                                    | 2 | 02     | Belanja Modal Peralatan dan Mesin |                                                           |  |                    | Rp27.088.440,00        |                                                                                                                                                                                                                                                                                                      |  |          |
|                                                                      |   |        | Jumlah Belanja                    |                                                           |  |                    | Rp1.932.885.006,00     |                                                                                                                                                                                                                                                                                                      |  |          |
|                                                                      |   |        | Total Surplus/(Defisit)           |                                                           |  |                    | ( Rp1.932.885.006,00 ) |                                                                                                                                                                                                                                                                                                      |  |          |
|                                                                      |   |        | Jumlah Penerimaan Pembiayaan      |                                                           |  |                    | Rp0,00                 |                                                                                                                                                                                                                                                                                                      |  |          |
|                                                                      |   |        | Jumlah Pengeluaran Pembiayaan     |                                                           |  |                    | Rp0,00                 |                                                                                                                                                                                                                                                                                                      |  |          |
|                                                                      |   |        | Pembiayaan Neto                   |                                                           |  |                    | Rp0,00                 |                                                                                                                                                                                                                                                                                                      |  |          |
| Rencana Realisasi Penerimaan per Bulan*) (Rp)                        |   |        |                                   | Rencana Realisasi Rencana Penarikan Dana per Bulan*) (Rp) |  |                    |                        | Lumajang, Tanggal 02 Januari 2025<br>CAMAT SENDURO<br><br><b>Drs. PUJianto</b><br>NIP. 196811141990031004<br><br>Mengesahkan,<br>PPKD<br><br><br><b>SUNYOTO, S.E., M.M., MSA, Ak</b><br>NIP. 196607091997031001 |  |          |
| Januari                                                              |   | Rp0,00 |                                   | Januari                                                   |  | Rp126.344.956,00   |                        |                                                                                                                                                                                                                                                                                                      |  |          |
| Februari                                                             |   | Rp0,00 |                                   | Februari                                                  |  | Rp167.545.074,00   |                        |                                                                                                                                                                                                                                                                                                      |  |          |
| Maret                                                                |   | Rp0,00 |                                   | Maret                                                     |  | Rp202.605.162,00   |                        |                                                                                                                                                                                                                                                                                                      |  |          |
| April                                                                |   | Rp0,00 |                                   | April                                                     |  | Rp148.900.274,00   |                        |                                                                                                                                                                                                                                                                                                      |  |          |
| Mei                                                                  |   | Rp0,00 |                                   | Mei                                                       |  | Rp137.662.134,00   |                        |                                                                                                                                                                                                                                                                                                      |  |          |
| Juni                                                                 |   | Rp0,00 |                                   | Juni                                                      |  | Rp236.543.162,00   |                        |                                                                                                                                                                                                                                                                                                      |  |          |
| Juli                                                                 |   | Rp0,00 |                                   | Juli                                                      |  | Rp192.698.412,00   |                        |                                                                                                                                                                                                                                                                                                      |  |          |
| Agustus                                                              |   | Rp0,00 |                                   | Agustus                                                   |  | Rp170.676.009,00   |                        |                                                                                                                                                                                                                                                                                                      |  |          |
| September                                                            |   | Rp0,00 |                                   | September                                                 |  | Rp139.211.404,00   |                        |                                                                                                                                                                                                                                                                                                      |  |          |
| Oktober                                                              |   | Rp0,00 |                                   | Oktober                                                   |  | Rp131.591.134,00   |                        |                                                                                                                                                                                                                                                                                                      |  |          |
| November                                                             |   | Rp0,00 |                                   | November                                                  |  | Rp125.103.634,00   |                        |                                                                                                                                                                                                                                                                                                      |  |          |
| Desember                                                             |   | Rp0,00 |                                   | Desember                                                  |  | Rp121.622.406,00   |                        |                                                                                                                                                                                                                                                                                                      |  |          |
| Jumlah                                                               |   | Rp0,00 |                                   | Jumlah                                                    |  | Rp1.900.503.761,00 |                        |                                                                                                                                                                                                                                                                                                      |  |          |

| Tim Anggaran Pemerintah Daerah |                                     |                    |             |                                                                                     |
|--------------------------------|-------------------------------------|--------------------|-------------|-------------------------------------------------------------------------------------|
| No.                            | Nama                                | NIP                | Jabatan     | Tanda Tangan                                                                        |
| 1.                             | Drs. AGUS TRIYONO, M.Si             | 196905071989031004 | Ketua       |  |
| 2.                             | Ir. HAIRIL DIANI, M.Si              | 196609221992021001 | Wakil Ketua |  |
| 3.                             | SUNYOTO, S.E, M.M, MSA, Ak, CA      | 196607091997031001 | Sekretaris  |  |
| 4.                             | NUGRAHA YUDHA MUDIARTO, S.Sos, M.Si | 197111021998031002 | Anggota     |  |
| 5.                             | ARI MURCONO, S.STP, M.Si            | 197802161997031001 | Anggota     |  |
| 6.                             | dr. ROSYIDAH                        | 197110182006042009 | Anggota     |  |
| 7.                             | Ir. RETNO WULAN ANDARI, M.Si        | 196703251993122001 | Anggota     |  |
| 8.                             | ENDAH MARDIANA, S.T, M.T            | 197206181999012001 | Anggota     |  |
| 9.                             | MUHAMMAD RIDHA, S.Sos., M.Si.       | 197311181993031002 | Anggota     |  |
| 10.                            | ENDHI SETYO ARIFianto, S.Sos,M.Si   | 197503132002121005 | Anggota     |  |

| DOKUMEN PELAKSANAAN ANGGARAN                                         |   |        |                                                           |                        |                                                                                                                                                                                                                                                                                                                                   | DPA-SKPD |
|----------------------------------------------------------------------|---|--------|-----------------------------------------------------------|------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|
| SATUAN KERJA PERANGKAT DAERAH                                        |   |        |                                                           |                        |                                                                                                                                                                                                                                                                                                                                   |          |
| PEMERINTAH KAB. LUMAJANG                                             |   |        |                                                           |                        |                                                                                                                                                                                                                                                                                                                                   |          |
| TAHUN ANGGARAN 2025                                                  |   |        |                                                           |                        |                                                                                                                                                                                                                                                                                                                                   |          |
| Nomor : DPA/A.1/7.01.0.00.0.00.06.0000/001/2025                      |   |        |                                                           |                        |                                                                                                                                                                                                                                                                                                                                   |          |
| Organisasi : 7.01.0.00.0.00.06.0000 - KECAMATAN PASRUJAMBE           |   |        |                                                           |                        |                                                                                                                                                                                                                                                                                                                                   |          |
| Ringkasan Dokumen Pelaksanaan Anggaran Pendapatan dan Belanja Daerah |   |        |                                                           |                        |                                                                                                                                                                                                                                                                                                                                   |          |
| Satuan Kerja Perangkat Daerah                                        |   |        |                                                           |                        |                                                                                                                                                                                                                                                                                                                                   |          |
| Kode Rekening                                                        |   |        | Uraian                                                    | Jumlah (Rp)            |                                                                                                                                                                                                                                                                                                                                   |          |
|                                                                      |   |        | Jumlah Pendapatan                                         | Rp0,00                 |                                                                                                                                                                                                                                                                                                                                   |          |
| 5                                                                    | 1 |        | BELANJA OPERASI                                           | Rp1.694.199.880,00     |                                                                                                                                                                                                                                                                                                                                   |          |
| 5                                                                    | 1 | 01     | Belanja Pegawai                                           | Rp1.053.348.516,00     |                                                                                                                                                                                                                                                                                                                                   |          |
| 5                                                                    | 1 | 02     | Belanja Barang dan Jasa                                   | Rp640.851.364,00       |                                                                                                                                                                                                                                                                                                                                   |          |
| 5                                                                    | 2 |        | BELANJA MODAL                                             | Rp78.700.973,87        |                                                                                                                                                                                                                                                                                                                                   |          |
| 5                                                                    | 2 | 02     | Belanja Modal Peralatan dan Mesin                         | Rp32.144.490,00        |                                                                                                                                                                                                                                                                                                                                   |          |
| 5                                                                    | 2 | 03     | Belanja Modal Gedung dan Bangunan                         | Rp46.556.483,87        |                                                                                                                                                                                                                                                                                                                                   |          |
|                                                                      |   |        | Jumlah Belanja                                            | Rp1.772.900.853,87     |                                                                                                                                                                                                                                                                                                                                   |          |
|                                                                      |   |        | Total Surplus/(Defisit)                                   | ( Rp1.772.900.853,87 ) |                                                                                                                                                                                                                                                                                                                                   |          |
|                                                                      |   |        | Jumlah Penerimaan Pembiayaan                              | Rp0,00                 |                                                                                                                                                                                                                                                                                                                                   |          |
|                                                                      |   |        | Jumlah Pengeluaran Pembiayaan                             | Rp0,00                 |                                                                                                                                                                                                                                                                                                                                   |          |
|                                                                      |   |        | Pembiayaan Neto                                           | Rp0,00                 |                                                                                                                                                                                                                                                                                                                                   |          |
| Rencana Realisasi Penerimaan per Bulan*) (Rp)                        |   |        | Rencana Realisasi Rencana Penarikan Dana per Bulan*) (Rp) |                        | Lumajang, Tanggal 02 Januari 2025<br>CAMAT PASRUJAMBE<br><br><b>MUHAMMAD SAIFUL, S.AP</b><br><b>NIP. 197202021998031010</b><br><br>Mengesahkan,<br>PPKD<br><br><br><br><b>SUNYOTO, S.E., M.M., MSA, Ak</b><br><b>NIP. 196607091997031001</b> |          |
| Januari                                                              |   | Rp0,00 | Januari                                                   | Rp140.319.414,00       |                                                                                                                                                                                                                                                                                                                                   |          |
| Februari                                                             |   | Rp0,00 | Februari                                                  | Rp151.290.033,87       |                                                                                                                                                                                                                                                                                                                                   |          |
| Maret                                                                |   | Rp0,00 | Maret                                                     | Rp172.021.450,00       |                                                                                                                                                                                                                                                                                                                                   |          |
| April                                                                |   | Rp0,00 | April                                                     | Rp133.349.850,00       |                                                                                                                                                                                                                                                                                                                                   |          |
| Mei                                                                  |   | Rp0,00 | Mei                                                       | Rp114.087.350,00       |                                                                                                                                                                                                                                                                                                                                   |          |
| Juni                                                                 |   | Rp0,00 | Juni                                                      | Rp190.482.350,00       |                                                                                                                                                                                                                                                                                                                                   |          |
| Juli                                                                 |   | Rp0,00 | Juli                                                      | Rp155.036.040,00       |                                                                                                                                                                                                                                                                                                                                   |          |
| Agustus                                                              |   | Rp0,00 | Agustus                                                   | Rp181.675.550,00       |                                                                                                                                                                                                                                                                                                                                   |          |
| September                                                            |   | Rp0,00 | September                                                 | Rp105.313.050,00       |                                                                                                                                                                                                                                                                                                                                   |          |
| Oktober                                                              |   | Rp0,00 | Oktober                                                   | Rp151.979.300,00       |                                                                                                                                                                                                                                                                                                                                   |          |
| November                                                             |   | Rp0,00 | November                                                  | Rp138.286.100,00       |                                                                                                                                                                                                                                                                                                                                   |          |
| Desember                                                             |   | Rp0,00 | Desember                                                  | Rp139.060.366,00       |                                                                                                                                                                                                                                                                                                                                   |          |
| Jumlah                                                               |   | Rp0,00 | Jumlah                                                    | Rp1.772.900.853,87     |                                                                                                                                                                                                                                                                                                                                   |          |

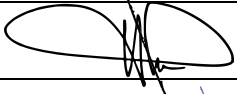


| Tim Anggaran Pemerintah Daerah |                                     |                    |             |                                                                                      |
|--------------------------------|-------------------------------------|--------------------|-------------|--------------------------------------------------------------------------------------|
| No.                            | Nama                                | NIP                | Jabatan     | Tanda Tangan                                                                         |
| 1.                             | Drs. AGUS TRIYONO, M.Si             | 196905071989031004 | Ketua       |   |
| 2.                             | Ir. HAIRIL DIANI, M.Si              | 196609221992021001 | Wakil Ketua |   |
| 3.                             | SUNYOTO, S.E, M.M, MSA, Ak, CA      | 196607091997031001 | Sekretaris  |   |
| 4.                             | NUGRAHA YUDHA MUDIARTO, S.Sos, M.Si | 197111021998031002 | Anggota     |   |
| 5.                             | ARI MURCONO, S.STP, M.Si            | 197802161997031001 | Anggota     |   |
| 6.                             | dr. ROSYIDAH                        | 197110182006042009 | Anggota     |   |
| 7.                             | Ir. RETNO WULAN ANDARI, M.Si        | 196703251993122001 | Anggota     |   |
| 8.                             | ENDAH MARDIANA, S.T, M.T            | 197206181999012001 | Anggota     |   |
| 9.                             | MUHAMMAD RIDHA, S.Sos., M.Si.       | 197311181993031002 | Anggota     |   |
| 10.                            | ENDHI SETYO ARIFianto, S.Sos,M.Si   | 197503132002121005 | Anggota     |  |

| DOKUMEN PELAKSANAAN ANGGARAN                                         |   |        |                                   |                                                           |  |                    |  |                                                                                                                                                                                                                                                                                                                                       |  | DPA-SKPD |
|----------------------------------------------------------------------|---|--------|-----------------------------------|-----------------------------------------------------------|--|--------------------|--|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|----------|
| SATUAN KERJA PERANGKAT DAERAH                                        |   |        |                                   |                                                           |  |                    |  |                                                                                                                                                                                                                                                                                                                                       |  |          |
| PEMERINTAH KAB. LUMAJANG                                             |   |        |                                   |                                                           |  |                    |  |                                                                                                                                                                                                                                                                                                                                       |  |          |
| TAHUN ANGGARAN 2025                                                  |   |        |                                   |                                                           |  |                    |  |                                                                                                                                                                                                                                                                                                                                       |  |          |
| Nomor : DPA/A.1/7.01.0.00.0.00.07.0000/001/2025                      |   |        |                                   |                                                           |  |                    |  |                                                                                                                                                                                                                                                                                                                                       |  |          |
| Organisasi : 7.01.0.00.0.00.07.0000 - KECAMATAN SUMBERSUKO           |   |        |                                   |                                                           |  |                    |  |                                                                                                                                                                                                                                                                                                                                       |  |          |
| Ringkasan Dokumen Pelaksanaan Anggaran Pendapatan dan Belanja Daerah |   |        |                                   |                                                           |  |                    |  |                                                                                                                                                                                                                                                                                                                                       |  |          |
| Satuan Kerja Perangkat Daerah                                        |   |        |                                   |                                                           |  |                    |  |                                                                                                                                                                                                                                                                                                                                       |  |          |
| Kode Rekening                                                        |   |        | Uraian                            |                                                           |  |                    |  | Jumlah (Rp)                                                                                                                                                                                                                                                                                                                           |  |          |
|                                                                      |   |        | Jumlah Pendapatan                 |                                                           |  |                    |  | Rp0,00                                                                                                                                                                                                                                                                                                                                |  |          |
| 5                                                                    | 1 |        | BELANJA OPERASI                   |                                                           |  |                    |  | Rp2.107.878.009,00                                                                                                                                                                                                                                                                                                                    |  |          |
| 5                                                                    | 1 | 01     | Belanja Pegawai                   |                                                           |  |                    |  | Rp1.391.169.312,00                                                                                                                                                                                                                                                                                                                    |  |          |
| 5                                                                    | 1 | 02     | Belanja Barang dan Jasa           |                                                           |  |                    |  | Rp716.708.697,00                                                                                                                                                                                                                                                                                                                      |  |          |
| 5                                                                    | 2 |        | BELANJA MODAL                     |                                                           |  |                    |  | Rp3.589.740,00                                                                                                                                                                                                                                                                                                                        |  |          |
| 5                                                                    | 2 | 02     | Belanja Modal Peralatan dan Mesin |                                                           |  |                    |  | Rp3.589.740,00                                                                                                                                                                                                                                                                                                                        |  |          |
|                                                                      |   |        | Jumlah Belanja                    |                                                           |  |                    |  | Rp2.111.467.749,00                                                                                                                                                                                                                                                                                                                    |  |          |
|                                                                      |   |        | Total Surplus/(Defisit)           |                                                           |  |                    |  | ( Rp2.111.467.749,00 )                                                                                                                                                                                                                                                                                                                |  |          |
|                                                                      |   |        | Jumlah Penerimaan Pembiayaan      |                                                           |  |                    |  | Rp0,00                                                                                                                                                                                                                                                                                                                                |  |          |
|                                                                      |   |        | Jumlah Pengeluaran Pembiayaan     |                                                           |  |                    |  | Rp0,00                                                                                                                                                                                                                                                                                                                                |  |          |
|                                                                      |   |        | Pembiayaan Neto                   |                                                           |  |                    |  | Rp0,00                                                                                                                                                                                                                                                                                                                                |  |          |
| Rencana Realisasi Penerimaan per Bulan*) (Rp)                        |   |        |                                   | Rencana Realisasi Rencana Penarikan Dana per Bulan*) (Rp) |  |                    |  | Lumajang, Tanggal 02 Januari 2025<br>CAMAT SUMBERSUKO<br><br><b>ADMA TEGUH PAMBUDI, S.STP</b><br><b>NIP. 199201312014061001</b><br><br>Mengesahkan,<br>PPKD<br><br><br><br><b>SUNYOTO, S.E., M.M., MSA, Ak</b><br><b>NIP. 196607091997031001</b> |  |          |
| Januari                                                              |   | Rp0,00 |                                   | Januari                                                   |  | Rp159.186.413,00   |  |                                                                                                                                                                                                                                                                                                                                       |  |          |
| Februari                                                             |   | Rp0,00 |                                   | Februari                                                  |  | Rp130.832.136,00   |  |                                                                                                                                                                                                                                                                                                                                       |  |          |
| Maret                                                                |   | Rp0,00 |                                   | Maret                                                     |  | Rp231.263.319,00   |  |                                                                                                                                                                                                                                                                                                                                       |  |          |
| April                                                                |   | Rp0,00 |                                   | April                                                     |  | Rp172.524.938,00   |  |                                                                                                                                                                                                                                                                                                                                       |  |          |
| Mei                                                                  |   | Rp0,00 |                                   | Mei                                                       |  | Rp133.988.608,00   |  |                                                                                                                                                                                                                                                                                                                                       |  |          |
| Juni                                                                 |   | Rp0,00 |                                   | Juni                                                      |  | Rp230.862.570,00   |  |                                                                                                                                                                                                                                                                                                                                       |  |          |
| Juli                                                                 |   | Rp0,00 |                                   | Juli                                                      |  | Rp260.624.998,00   |  |                                                                                                                                                                                                                                                                                                                                       |  |          |
| Agustus                                                              |   | Rp0,00 |                                   | Agustus                                                   |  | Rp155.503.701,00   |  |                                                                                                                                                                                                                                                                                                                                       |  |          |
| September                                                            |   | Rp0,00 |                                   | September                                                 |  | Rp176.437.201,00   |  |                                                                                                                                                                                                                                                                                                                                       |  |          |
| Oktober                                                              |   | Rp0,00 |                                   | Oktober                                                   |  | Rp168.529.494,00   |  |                                                                                                                                                                                                                                                                                                                                       |  |          |
| November                                                             |   | Rp0,00 |                                   | November                                                  |  | Rp150.715.410,00   |  |                                                                                                                                                                                                                                                                                                                                       |  |          |
| Desember                                                             |   | Rp0,00 |                                   | Desember                                                  |  | Rp140.998.961,00   |  |                                                                                                                                                                                                                                                                                                                                       |  |          |
| Jumlah                                                               |   | Rp0,00 |                                   | Jumlah                                                    |  | Rp2.111.467.749,00 |  |                                                                                                                                                                                                                                                                                                                                       |  |          |

| Tim Anggaran Pemerintah Daerah |                                     |                    |             |                                                                                     |
|--------------------------------|-------------------------------------|--------------------|-------------|-------------------------------------------------------------------------------------|
| No.                            | Nama                                | NIP                | Jabatan     | Tanda Tangan                                                                        |
| 1.                             | Drs. AGUS TRIYONO, M.Si             | 196905071989031004 | Ketua       |  |
| 2.                             | Ir. HAIRIL DIANI, M.Si              | 196609221992021001 | Wakil Ketua |  |
| 3.                             | SUNYOTO, S.E, M.M, MSA, Ak, CA      | 196607091997031001 | Sekretaris  |  |
| 4.                             | NUGRAHA YUDHA MUDIARTO, S.Sos, M.Si | 197111021998031002 | Anggota     |  |
| 5.                             | ARI MURCONO, S.STP, M.Si            | 197802161997031001 | Anggota     |  |
| 6.                             | dr. ROSYIDAH                        | 197110182006042009 | Anggota     |  |
| 7.                             | Ir. RETNO WULAN ANDARI, M.Si        | 196703251993122001 | Anggota     |  |
| 8.                             | ENDAH MARDIANA, S.T, M.T            | 197206181999012001 | Anggota     |  |
| 9.                             | MUHAMMAD RIDHA, S.Sos., M.Si.       | 197311181993031002 | Anggota     |  |
| 10.                            | ENDHI SETYO ARIFianto, S.Sos,M.Si   | 197503132002121005 | Anggota     |  |

| DOKUMEN PELAKSANAAN ANGGARAN                                         |   |        |                                   |                                                           |  |                    |                        |                                                                                                                                                                                                                                                                                                                               |  | DPA-SKPD |
|----------------------------------------------------------------------|---|--------|-----------------------------------|-----------------------------------------------------------|--|--------------------|------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|----------|
| SATUAN KERJA PERANGKAT DAERAH                                        |   |        |                                   |                                                           |  |                    |                        |                                                                                                                                                                                                                                                                                                                               |  |          |
| PEMERINTAH KAB. LUMAJANG                                             |   |        |                                   |                                                           |  |                    |                        |                                                                                                                                                                                                                                                                                                                               |  |          |
| TAHUN ANGGARAN 2025                                                  |   |        |                                   |                                                           |  |                    |                        |                                                                                                                                                                                                                                                                                                                               |  |          |
| Nomor : DPA/A.1/7.01.0.00.0.00.08.0000/001/2025                      |   |        |                                   |                                                           |  |                    |                        |                                                                                                                                                                                                                                                                                                                               |  |          |
| Organisasi : 7.01.0.00.0.00.08.0000 - KECAMATAN TEMPEH               |   |        |                                   |                                                           |  |                    |                        |                                                                                                                                                                                                                                                                                                                               |  |          |
| Ringkasan Dokumen Pelaksanaan Anggaran Pendapatan dan Belanja Daerah |   |        |                                   |                                                           |  |                    |                        |                                                                                                                                                                                                                                                                                                                               |  |          |
| Satuan Kerja Perangkat Daerah                                        |   |        |                                   |                                                           |  |                    |                        |                                                                                                                                                                                                                                                                                                                               |  |          |
| Kode Rekening                                                        |   |        | Uraian                            |                                                           |  |                    | Jumlah (Rp)            |                                                                                                                                                                                                                                                                                                                               |  |          |
|                                                                      |   |        | Jumlah Pendapatan                 |                                                           |  |                    | Rp0,00                 |                                                                                                                                                                                                                                                                                                                               |  |          |
| 5                                                                    | 1 |        | BELANJA OPERASI                   |                                                           |  |                    | Rp1.665.493.053,00     |                                                                                                                                                                                                                                                                                                                               |  |          |
| 5                                                                    | 1 | 01     | Belanja Pegawai                   |                                                           |  |                    | Rp1.008.561.467,00     |                                                                                                                                                                                                                                                                                                                               |  |          |
| 5                                                                    | 1 | 02     | Belanja Barang dan Jasa           |                                                           |  |                    | Rp656.931.586,00       |                                                                                                                                                                                                                                                                                                                               |  |          |
| 5                                                                    | 2 |        | BELANJA MODAL                     |                                                           |  |                    | Rp19.918.284,00        |                                                                                                                                                                                                                                                                                                                               |  |          |
| 5                                                                    | 2 | 02     | Belanja Modal Peralatan dan Mesin |                                                           |  |                    | Rp19.918.284,00        |                                                                                                                                                                                                                                                                                                                               |  |          |
|                                                                      |   |        | Jumlah Belanja                    |                                                           |  |                    | Rp1.685.411.337,00     |                                                                                                                                                                                                                                                                                                                               |  |          |
|                                                                      |   |        | Total Surplus/(Defisit)           |                                                           |  |                    | ( Rp1.685.411.337,00 ) |                                                                                                                                                                                                                                                                                                                               |  |          |
|                                                                      |   |        | Jumlah Penerimaan Pembiayaan      |                                                           |  |                    | Rp0,00                 |                                                                                                                                                                                                                                                                                                                               |  |          |
|                                                                      |   |        | Jumlah Pengeluaran Pembiayaan     |                                                           |  |                    | Rp0,00                 |                                                                                                                                                                                                                                                                                                                               |  |          |
|                                                                      |   |        | Pembiayaan Neto                   |                                                           |  |                    | Rp0,00                 |                                                                                                                                                                                                                                                                                                                               |  |          |
| Rencana Realisasi Penerimaan per Bulan*) (Rp)                        |   |        |                                   | Rencana Realisasi Rencana Penarikan Dana per Bulan*) (Rp) |  |                    |                        | Lumajang, Tanggal 02 Januari 2025<br>CAMAT TEMPEH<br><br><b>ABDILAH IRSYAD. S.STP</b><br><b>NIP. 198707022006021002</b><br><br>Mengesahkan,<br>PPKD<br><br><br><br><b>SUNYOTO, S.E., M.M., MSA, Ak</b><br><b>NIP. 196607091997031001</b> |  |          |
| Januari                                                              |   | Rp0,00 |                                   | Januari                                                   |  | Rp98.138.019,00    |                        |                                                                                                                                                                                                                                                                                                                               |  |          |
| Februari                                                             |   | Rp0,00 |                                   | Februari                                                  |  | Rp112.869.489,00   |                        |                                                                                                                                                                                                                                                                                                                               |  |          |
| Maret                                                                |   | Rp0,00 |                                   | Maret                                                     |  | Rp212.731.711,00   |                        |                                                                                                                                                                                                                                                                                                                               |  |          |
| April                                                                |   | Rp0,00 |                                   | April                                                     |  | Rp130.396.735,00   |                        |                                                                                                                                                                                                                                                                                                                               |  |          |
| Mei                                                                  |   | Rp0,00 |                                   | Mei                                                       |  | Rp108.084.687,00   |                        |                                                                                                                                                                                                                                                                                                                               |  |          |
| Juni                                                                 |   | Rp0,00 |                                   | Juni                                                      |  | Rp194.469.006,00   |                        |                                                                                                                                                                                                                                                                                                                               |  |          |
| Juli                                                                 |   | Rp0,00 |                                   | Juli                                                      |  | Rp173.666.294,00   |                        |                                                                                                                                                                                                                                                                                                                               |  |          |
| Agustus                                                              |   | Rp0,00 |                                   | Agustus                                                   |  | Rp179.913.705,00   |                        |                                                                                                                                                                                                                                                                                                                               |  |          |
| September                                                            |   | Rp0,00 |                                   | September                                                 |  | Rp101.603.873,00   |                        |                                                                                                                                                                                                                                                                                                                               |  |          |
| Oktober                                                              |   | Rp0,00 |                                   | Oktober                                                   |  | Rp179.365.652,00   |                        |                                                                                                                                                                                                                                                                                                                               |  |          |
| November                                                             |   | Rp0,00 |                                   | November                                                  |  | Rp106.814.815,00   |                        |                                                                                                                                                                                                                                                                                                                               |  |          |
| Desember                                                             |   | Rp0,00 |                                   | Desember                                                  |  | Rp87.357.351,00    |                        |                                                                                                                                                                                                                                                                                                                               |  |          |
| Jumlah                                                               |   | Rp0,00 |                                   | Jumlah                                                    |  | Rp1.685.411.337,00 |                        |                                                                                                                                                                                                                                                                                                                               |  |          |

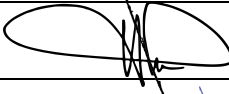
| Tim Anggaran Pemerintah Daerah |                                     |                    |             |                                                                                     |
|--------------------------------|-------------------------------------|--------------------|-------------|-------------------------------------------------------------------------------------|
| No.                            | Nama                                | NIP                | Jabatan     | Tanda Tangan                                                                        |
| 1.                             | Drs. AGUS TRIYONO, M.Si             | 196905071989031004 | Ketua       |  |
| 2.                             | Ir. HAIRIL DIANI, M.Si              | 196609221992021001 | Wakil Ketua |  |
| 3.                             | SUNYOTO, S.E, M.M, MSA, Ak, CA      | 196607091997031001 | Sekretaris  |  |
| 4.                             | NUGRAHA YUDHA MUDIARTO, S.Sos, M.Si | 197111021998031002 | Anggota     |  |
| 5.                             | ARI MURCONO, S.STP, M.Si            | 197802161997031001 | Anggota     |  |
| 6.                             | dr. ROSYIDAH                        | 197110182006042009 | Anggota     |  |
| 7.                             | Ir. RETNO WULAN ANDARI, M.Si        | 196703251993122001 | Anggota     |  |
| 8.                             | ENDAH MARDIANA, S.T, M.T            | 197206181999012001 | Anggota     |  |
| 9.                             | MUHAMMAD RIDHA, S.Sos., M.Si.       | 197311181993031002 | Anggota     |  |
| 10.                            | ENDHI SETYO ARIFianto, S.Sos,M.Si   | 197503132002121005 | Anggota     |  |

| DOKUMEN PELAKSANAAN ANGGARAN                                         |   |        |                                   |                                                           |  |                    |                        |                                                                                                                                                                                                                                                                                                                     |  | DPA-SKPD |
|----------------------------------------------------------------------|---|--------|-----------------------------------|-----------------------------------------------------------|--|--------------------|------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|----------|
| SATUAN KERJA PERANGKAT DAERAH                                        |   |        |                                   |                                                           |  |                    |                        |                                                                                                                                                                                                                                                                                                                     |  |          |
| PEMERINTAH KAB. LUMAJANG                                             |   |        |                                   |                                                           |  |                    |                        |                                                                                                                                                                                                                                                                                                                     |  |          |
| TAHUN ANGGARAN 2025                                                  |   |        |                                   |                                                           |  |                    |                        |                                                                                                                                                                                                                                                                                                                     |  |          |
| Nomor : DPA/A.1/7.01.0.00.0.00.09.0000/001/2025                      |   |        |                                   |                                                           |  |                    |                        |                                                                                                                                                                                                                                                                                                                     |  |          |
| Organisasi : 7.01.0.00.0.00.09.0000 - KECAMATAN PASIRIAN             |   |        |                                   |                                                           |  |                    |                        |                                                                                                                                                                                                                                                                                                                     |  |          |
| Ringkasan Dokumen Pelaksanaan Anggaran Pendapatan dan Belanja Daerah |   |        |                                   |                                                           |  |                    |                        |                                                                                                                                                                                                                                                                                                                     |  |          |
| Satuan Kerja Perangkat Daerah                                        |   |        |                                   |                                                           |  |                    |                        |                                                                                                                                                                                                                                                                                                                     |  |          |
| Kode Rekening                                                        |   |        | Uraian                            |                                                           |  |                    | Jumlah (Rp)            |                                                                                                                                                                                                                                                                                                                     |  |          |
|                                                                      |   |        | Jumlah Pendapatan                 |                                                           |  |                    | Rp0,00                 |                                                                                                                                                                                                                                                                                                                     |  |          |
| 5                                                                    | 1 |        | BELANJA OPERASI                   |                                                           |  |                    | Rp1.803.710.770,00     |                                                                                                                                                                                                                                                                                                                     |  |          |
| 5                                                                    | 1 | 01     | Belanja Pegawai                   |                                                           |  |                    | Rp1.328.480.119,00     |                                                                                                                                                                                                                                                                                                                     |  |          |
| 5                                                                    | 1 | 02     | Belanja Barang dan Jasa           |                                                           |  |                    | Rp475.230.651,00       |                                                                                                                                                                                                                                                                                                                     |  |          |
| 5                                                                    | 2 |        | BELANJA MODAL                     |                                                           |  |                    | Rp15.389.000,00        |                                                                                                                                                                                                                                                                                                                     |  |          |
| 5                                                                    | 2 | 02     | Belanja Modal Peralatan dan Mesin |                                                           |  |                    | Rp15.389.000,00        |                                                                                                                                                                                                                                                                                                                     |  |          |
|                                                                      |   |        | Jumlah Belanja                    |                                                           |  |                    | Rp1.819.099.770,00     |                                                                                                                                                                                                                                                                                                                     |  |          |
|                                                                      |   |        | Total Surplus/(Defisit)           |                                                           |  |                    | ( Rp1.819.099.770,00 ) |                                                                                                                                                                                                                                                                                                                     |  |          |
|                                                                      |   |        | Jumlah Penerimaan Pembiayaan      |                                                           |  |                    | Rp0,00                 |                                                                                                                                                                                                                                                                                                                     |  |          |
|                                                                      |   |        | Jumlah Pengeluaran Pembiayaan     |                                                           |  |                    | Rp0,00                 |                                                                                                                                                                                                                                                                                                                     |  |          |
|                                                                      |   |        | Pembiayaan Neto                   |                                                           |  |                    | Rp0,00                 |                                                                                                                                                                                                                                                                                                                     |  |          |
| Rencana Realisasi Penerimaan per Bulan*) (Rp)                        |   |        |                                   | Rencana Realisasi Rencana Penarikan Dana per Bulan*) (Rp) |  |                    |                        | Lumajang, Tanggal 02 Januari 2025<br>CAMAT PASIRIAN<br><br><b>TRIKONDO CAHYONO, S.Sos</b><br>NIP. 196709161988091001<br><br>Mengesahkan,<br>PPKD<br><br><br><br><b>SUNYOTO, S.E., M.M., MSA, Ak</b><br>NIP. 196607091997031001 |  |          |
| Januari                                                              |   | Rp0,00 |                                   | Januari                                                   |  | Rp158.186.732,00   |                        |                                                                                                                                                                                                                                                                                                                     |  |          |
| Februari                                                             |   | Rp0,00 |                                   | Februari                                                  |  | Rp138.352.756,00   |                        |                                                                                                                                                                                                                                                                                                                     |  |          |
| Maret                                                                |   | Rp0,00 |                                   | Maret                                                     |  | Rp214.295.158,00   |                        |                                                                                                                                                                                                                                                                                                                     |  |          |
| April                                                                |   | Rp0,00 |                                   | April                                                     |  | Rp165.378.584,00   |                        |                                                                                                                                                                                                                                                                                                                     |  |          |
| Mei                                                                  |   | Rp0,00 |                                   | Mei                                                       |  | Rp117.722.566,00   |                        |                                                                                                                                                                                                                                                                                                                     |  |          |
| Juni                                                                 |   | Rp0,00 |                                   | Juni                                                      |  | Rp189.642.166,00   |                        |                                                                                                                                                                                                                                                                                                                     |  |          |
| Juli                                                                 |   | Rp0,00 |                                   | Juli                                                      |  | Rp135.837.584,00   |                        |                                                                                                                                                                                                                                                                                                                     |  |          |
| Agustus                                                              |   | Rp0,00 |                                   | Agustus                                                   |  | Rp163.732.584,00   |                        |                                                                                                                                                                                                                                                                                                                     |  |          |
| September                                                            |   | Rp0,00 |                                   | September                                                 |  | Rp125.027.484,00   |                        |                                                                                                                                                                                                                                                                                                                     |  |          |
| Oktober                                                              |   | Rp0,00 |                                   | Oktober                                                   |  | Rp137.578.348,00   |                        |                                                                                                                                                                                                                                                                                                                     |  |          |
| November                                                             |   | Rp0,00 |                                   | November                                                  |  | Rp124.487.684,00   |                        |                                                                                                                                                                                                                                                                                                                     |  |          |
| Desember                                                             |   | Rp0,00 |                                   | Desember                                                  |  | Rp148.858.124,00   |                        |                                                                                                                                                                                                                                                                                                                     |  |          |
| Jumlah                                                               |   | Rp0,00 |                                   | Jumlah                                                    |  | Rp1.819.099.770,00 |                        |                                                                                                                                                                                                                                                                                                                     |  |          |

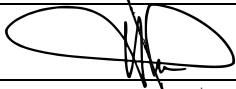
| Tim Anggaran Pemerintah Daerah |                                     |                    |             |                                                                                     |
|--------------------------------|-------------------------------------|--------------------|-------------|-------------------------------------------------------------------------------------|
| No.                            | Nama                                | NIP                | Jabatan     | Tanda Tangan                                                                        |
| 1.                             | Drs. AGUS TRIYONO, M.Si             | 196905071989031004 | Ketua       |  |
| 2.                             | Ir. HAIRIL DIANI, M.Si              | 196609221992021001 | Wakil Ketua |  |
| 3.                             | SUNYOTO, S.E, M.M, MSA, Ak, CA      | 196607091997031001 | Sekretaris  |  |
| 4.                             | NUGRAHA YUDHA MUDIARTO, S.Sos, M.Si | 197111021998031002 | Anggota     |  |
| 5.                             | ARI MURCONO, S.STP, M.Si            | 197802161997031001 | Anggota     |  |
| 6.                             | dr. ROSYIDAH                        | 197110182006042009 | Anggota     |  |
| 7.                             | Ir. RETNO WULAN ANDARI, M.Si        | 196703251993122001 | Anggota     |  |
| 8.                             | ENDAH MARDIANA, S.T, M.T            | 197206181999012001 | Anggota     |  |
| 9.                             | MUHAMMAD RIDHA, S.Sos., M.Si.       | 197311181993031002 | Anggota     |  |
| 10.                            | ENDHI SETYO ARIFianto, S.Sos,M.Si   | 197503132002121005 | Anggota     |  |

| DOKUMEN PELAKSANAAN ANGGARAN                                         |        |                                                           |                                   |                                                                                                                                                                                                                                                                                                                                                  | DPA-SKPD |
|----------------------------------------------------------------------|--------|-----------------------------------------------------------|-----------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|
| SATUAN KERJA PERANGKAT DAERAH                                        |        |                                                           |                                   |                                                                                                                                                                                                                                                                                                                                                  |          |
| PEMERINTAH KAB. LUMAJANG                                             |        |                                                           |                                   |                                                                                                                                                                                                                                                                                                                                                  |          |
| TAHUN ANGGARAN 2025                                                  |        |                                                           |                                   |                                                                                                                                                                                                                                                                                                                                                  |          |
| Nomor : DPA/A.1/7.01.0.00.0.00.10.0000/001/2025                      |        |                                                           |                                   |                                                                                                                                                                                                                                                                                                                                                  |          |
| Organisasi : 7.01.0.00.0.00.10.0000 - KECAMATAN CANDIPURO            |        |                                                           |                                   |                                                                                                                                                                                                                                                                                                                                                  |          |
| Ringkasan Dokumen Pelaksanaan Anggaran Pendapatan dan Belanja Daerah |        |                                                           |                                   |                                                                                                                                                                                                                                                                                                                                                  |          |
| Satuan Kerja Perangkat Daerah                                        |        |                                                           |                                   |                                                                                                                                                                                                                                                                                                                                                  |          |
| Kode Rekening                                                        |        |                                                           | Uraian                            | Jumlah (Rp)                                                                                                                                                                                                                                                                                                                                      |          |
|                                                                      |        |                                                           | Jumlah Pendapatan                 | Rp0,00                                                                                                                                                                                                                                                                                                                                           |          |
| 5                                                                    | 1      |                                                           | BELANJA OPERASI                   | Rp1.852.474.803,95                                                                                                                                                                                                                                                                                                                               |          |
| 5                                                                    | 1      | 01                                                        | Belanja Pegawai                   | Rp1.183.244.803,00                                                                                                                                                                                                                                                                                                                               |          |
| 5                                                                    | 1      | 02                                                        | Belanja Barang dan Jasa           | Rp669.230.000,95                                                                                                                                                                                                                                                                                                                                 |          |
| 5                                                                    | 2      |                                                           | BELANJA MODAL                     | Rp30.428.879,00                                                                                                                                                                                                                                                                                                                                  |          |
| 5                                                                    | 2      | 02                                                        | Belanja Modal Peralatan dan Mesin | Rp28.536.879,00                                                                                                                                                                                                                                                                                                                                  |          |
| 5                                                                    | 2      | 05                                                        | Belanja Modal Aset Tetap Lainnya  | Rp1.892.000,00                                                                                                                                                                                                                                                                                                                                   |          |
|                                                                      |        |                                                           | Jumlah Belanja                    | Rp1.882.903.682,95                                                                                                                                                                                                                                                                                                                               |          |
|                                                                      |        |                                                           | Total Surplus/(Defisit)           | ( Rp1.882.903.682,95 )                                                                                                                                                                                                                                                                                                                           |          |
|                                                                      |        |                                                           | Jumlah Penerimaan Pembiayaan      | Rp0,00                                                                                                                                                                                                                                                                                                                                           |          |
|                                                                      |        |                                                           | Jumlah Pengeluaran Pembiayaan     | Rp0,00                                                                                                                                                                                                                                                                                                                                           |          |
|                                                                      |        |                                                           | Pembiayaan Neto                   | Rp0,00                                                                                                                                                                                                                                                                                                                                           |          |
| Rencana Realisasi Penerimaan per Bulan*) (Rp)                        |        | Rencana Realisasi Rencana Penarikan Dana per Bulan*) (Rp) |                                   | Lumajang, Tanggal 02 Januari 2025<br>Plt. CAMAT CANDIPURO<br><br><b><u>AKHMAD KHARIRI, SH</u></b><br><b>NIP. 197208181994031009</b><br><br>Mengesahkan,<br>PPKD<br><br><br><br><b><u>SUNYOTO, S.E., M.M., MSA, Ak</u></b><br><b>NIP. 196607091997031001</b> |          |
| Januari                                                              | Rp0,00 | Januari                                                   | Rp119.133.392,00                  |                                                                                                                                                                                                                                                                                                                                                  |          |
| Februari                                                             | Rp0,00 | Februari                                                  | Rp177.669.592,95                  |                                                                                                                                                                                                                                                                                                                                                  |          |
| Maret                                                                | Rp0,00 | Maret                                                     | Rp202.852.674,00                  |                                                                                                                                                                                                                                                                                                                                                  |          |
| April                                                                | Rp0,00 | April                                                     | Rp119.693.392,00                  |                                                                                                                                                                                                                                                                                                                                                  |          |
| Mei                                                                  | Rp0,00 | Mei                                                       | Rp130.365.892,00                  |                                                                                                                                                                                                                                                                                                                                                  |          |
| Juni                                                                 | Rp0,00 | Juni                                                      | Rp213.562.424,00                  |                                                                                                                                                                                                                                                                                                                                                  |          |
| Juli                                                                 | Rp0,00 | Juli                                                      | Rp237.062.671,00                  |                                                                                                                                                                                                                                                                                                                                                  |          |
| Agustus                                                              | Rp0,00 | Agustus                                                   | Rp187.465.142,00                  |                                                                                                                                                                                                                                                                                                                                                  |          |
| September                                                            | Rp0,00 | September                                                 | Rp128.631.392,00                  |                                                                                                                                                                                                                                                                                                                                                  |          |
| Oktober                                                              | Rp0,00 | Oktober                                                   | Rp123.623.392,00                  |                                                                                                                                                                                                                                                                                                                                                  |          |
| November                                                             | Rp0,00 | November                                                  | Rp123.631.392,00                  |                                                                                                                                                                                                                                                                                                                                                  |          |
| Desember                                                             | Rp0,00 | Desember                                                  | Rp119.212.327,00                  |                                                                                                                                                                                                                                                                                                                                                  |          |
| Jumlah                                                               | Rp0,00 | Jumlah                                                    | Rp1.882.903.682,95                |                                                                                                                                                                                                                                                                                                                                                  |          |

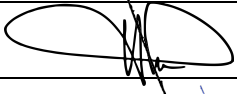
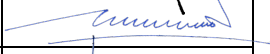


| Tim Anggaran Pemerintah Daerah |                                     |                    |             |                                                                                     |
|--------------------------------|-------------------------------------|--------------------|-------------|-------------------------------------------------------------------------------------|
| No.                            | Nama                                | NIP                | Jabatan     | Tanda Tangan                                                                        |
| 1.                             | Drs. AGUS TRIYONO, M.Si             | 196905071989031004 | Ketua       |  |
| 2.                             | Ir. HAIRIL DIANI, M.Si              | 196609221992021001 | Wakil Ketua |  |
| 3.                             | SUNYOTO, S.E, M.M, MSA, Ak, CA      | 196607091997031001 | Sekretaris  |  |
| 4.                             | NUGRAHA YUDHA MUDIARTO, S.Sos, M.Si | 197111021998031002 | Anggota     |  |
| 5.                             | ARI MURCONO, S.STP, M.Si            | 197802161997031001 | Anggota     |  |
| 6.                             | dr. ROSYIDAH                        | 197110182006042009 | Anggota     |  |
| 7.                             | Ir. RETNO WULAN ANDARI, M.Si        | 196703251993122001 | Anggota     |  |
| 8.                             | ENDAH MARDIANA, S.T, M.T            | 197206181999012001 | Anggota     |  |
| 9.                             | MUHAMMAD RIDHA, S.Sos., M.Si.       | 197311181993031002 | Anggota     |  |
| 10.                            | ENDHI SETYO ARIFianto, S.Sos,M.Si   | 197503132002121005 | Anggota     |  |

| DOKUMEN PELAKSANAAN ANGGARAN                                         |   |        |                                                           |                        |                                                                                                                                                                                                                                                                                                                          |  | DPA-SKPD |
|----------------------------------------------------------------------|---|--------|-----------------------------------------------------------|------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|----------|
| SATUAN KERJA PERANGKAT DAERAH                                        |   |        |                                                           |                        |                                                                                                                                                                                                                                                                                                                          |  |          |
| PEMERINTAH KAB. LUMAJANG                                             |   |        |                                                           |                        |                                                                                                                                                                                                                                                                                                                          |  |          |
| TAHUN ANGGARAN 2025                                                  |   |        |                                                           |                        |                                                                                                                                                                                                                                                                                                                          |  |          |
| Nomor : DPA/A.1/7.01.0.00.0.00.11.0000/001/2025                      |   |        |                                                           |                        |                                                                                                                                                                                                                                                                                                                          |  |          |
| Organisasi : 7.01.0.00.0.00.11.0000 - KECAMATAN PRONOJIWO            |   |        |                                                           |                        |                                                                                                                                                                                                                                                                                                                          |  |          |
| Ringkasan Dokumen Pelaksanaan Anggaran Pendapatan dan Belanja Daerah |   |        |                                                           |                        |                                                                                                                                                                                                                                                                                                                          |  |          |
| Satuan Kerja Perangkat Daerah                                        |   |        |                                                           |                        |                                                                                                                                                                                                                                                                                                                          |  |          |
| Kode Rekening                                                        |   |        | Uraian                                                    | Jumlah (Rp)            |                                                                                                                                                                                                                                                                                                                          |  |          |
|                                                                      |   |        | Jumlah Pendapatan                                         | Rp0,00                 |                                                                                                                                                                                                                                                                                                                          |  |          |
| 5                                                                    | 1 |        | BELANJA OPERASI                                           | Rp1.669.702.688,00     |                                                                                                                                                                                                                                                                                                                          |  |          |
| 5                                                                    | 1 | 01     | Belanja Pegawai                                           | Rp988.387.413,00       |                                                                                                                                                                                                                                                                                                                          |  |          |
| 5                                                                    | 1 | 02     | Belanja Barang dan Jasa                                   | Rp681.315.275,00       |                                                                                                                                                                                                                                                                                                                          |  |          |
| 5                                                                    | 2 |        | BELANJA MODAL                                             | Rp31.034.490,00        |                                                                                                                                                                                                                                                                                                                          |  |          |
| 5                                                                    | 2 | 02     | Belanja Modal Peralatan dan Mesin                         | Rp31.034.490,00        |                                                                                                                                                                                                                                                                                                                          |  |          |
|                                                                      |   |        | Jumlah Belanja                                            | Rp1.700.737.178,00     |                                                                                                                                                                                                                                                                                                                          |  |          |
|                                                                      |   |        | Total Surplus/(Defisit)                                   | ( Rp1.700.737.178,00 ) |                                                                                                                                                                                                                                                                                                                          |  |          |
|                                                                      |   |        | Jumlah Penerimaan Pembiayaan                              | Rp0,00                 |                                                                                                                                                                                                                                                                                                                          |  |          |
|                                                                      |   |        | Jumlah Pengeluaran Pembiayaan                             | Rp0,00                 |                                                                                                                                                                                                                                                                                                                          |  |          |
|                                                                      |   |        | Pembiayaan Neto                                           | Rp0,00                 |                                                                                                                                                                                                                                                                                                                          |  |          |
| Rencana Realisasi Penerimaan per Bulan*) (Rp)                        |   |        | Rencana Realisasi Rencana Penarikan Dana per Bulan*) (Rp) |                        | Lumajang, Tanggal 02 Januari 2025<br>CAMAT PRONOJIWO<br><br><b>HANI PUJIANTO, SH</b><br><b>NIP. 197009291993021002</b><br><br>Mengesahkan,<br>PPKD<br><br><br><b>SUNYOTO, S.E., M.M., MSA, Ak</b><br><b>NIP. 196607091997031001</b> |  |          |
| Januari                                                              |   | Rp0,00 | Januari                                                   | Rp147.115.721,00       |                                                                                                                                                                                                                                                                                                                          |  |          |
| Februari                                                             |   | Rp0,00 | Februari                                                  | Rp119.753.096,00       |                                                                                                                                                                                                                                                                                                                          |  |          |
| Maret                                                                |   | Rp0,00 | Maret                                                     | Rp182.786.398,00       |                                                                                                                                                                                                                                                                                                                          |  |          |
| April                                                                |   | Rp0,00 | April                                                     | Rp124.493.096,00       |                                                                                                                                                                                                                                                                                                                          |  |          |
| Mei                                                                  |   | Rp0,00 | Mei                                                       | Rp145.542.586,00       |                                                                                                                                                                                                                                                                                                                          |  |          |
| Juni                                                                 |   | Rp0,00 | Juni                                                      | Rp189.186.398,00       |                                                                                                                                                                                                                                                                                                                          |  |          |
| Juli                                                                 |   | Rp0,00 | Juli                                                      | Rp152.658.596,00       |                                                                                                                                                                                                                                                                                                                          |  |          |
| Agustus                                                              |   | Rp0,00 | Agustus                                                   | Rp146.538.096,00       |                                                                                                                                                                                                                                                                                                                          |  |          |
| September                                                            |   | Rp0,00 | September                                                 | Rp124.218.096,00       |                                                                                                                                                                                                                                                                                                                          |  |          |
| Oktober                                                              |   | Rp0,00 | Oktober                                                   | Rp118.009.596,00       |                                                                                                                                                                                                                                                                                                                          |  |          |
| November                                                             |   | Rp0,00 | November                                                  | Rp122.353.096,00       |                                                                                                                                                                                                                                                                                                                          |  |          |
| Desember                                                             |   | Rp0,00 | Desember                                                  | Rp128.082.403,00       |                                                                                                                                                                                                                                                                                                                          |  |          |
| Jumlah                                                               |   | Rp0,00 | Jumlah                                                    | Rp1.700.737.178,00     |                                                                                                                                                                                                                                                                                                                          |  |          |

| Tim Anggaran Pemerintah Daerah |                                     |                    |             |                                                                                     |
|--------------------------------|-------------------------------------|--------------------|-------------|-------------------------------------------------------------------------------------|
| No.                            | Nama                                | NIP                | Jabatan     | Tanda Tangan                                                                        |
| 1.                             | Drs. AGUS TRIYONO, M.Si             | 196905071989031004 | Ketua       |  |
| 2.                             | Ir. HAIRIL DIANI, M.Si              | 196609221992021001 | Wakil Ketua |  |
| 3.                             | SUNYOTO, S.E, M.M, MSA, Ak, CA      | 196607091997031001 | Sekretaris  |  |
| 4.                             | NUGRAHA YUDHA MUDIARTO, S.Sos, M.Si | 197111021998031002 | Anggota     |  |
| 5.                             | ARI MURCONO, S.STP, M.Si            | 197802161997031001 | Anggota     |  |
| 6.                             | dr. ROSYIDAH                        | 197110182006042009 | Anggota     |  |
| 7.                             | Ir. RETNO WULAN ANDARI, M.Si        | 196703251993122001 | Anggota     |  |
| 8.                             | ENDAH MARDIANA, S.T, M.T            | 197206181999012001 | Anggota     |  |
| 9.                             | MUHAMMAD RIDHA, S.Sos., M.Si.       | 197311181993031002 | Anggota     |  |
| 10.                            | ENDHI SETYO ARIFianto, S.Sos,M.Si   | 197503132002121005 | Anggota     |  |

| DOKUMEN PELAKSANAAN ANGGARAN                                         |   |        |                                   |                                                           |  |                    |                        |                                                                                                                                                                                                                                                                                                             |  | DPA-SKPD |
|----------------------------------------------------------------------|---|--------|-----------------------------------|-----------------------------------------------------------|--|--------------------|------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|----------|
| SATUAN KERJA PERANGKAT DAERAH                                        |   |        |                                   |                                                           |  |                    |                        |                                                                                                                                                                                                                                                                                                             |  |          |
| PEMERINTAH KAB. LUMAJANG                                             |   |        |                                   |                                                           |  |                    |                        |                                                                                                                                                                                                                                                                                                             |  |          |
| TAHUN ANGGARAN 2025                                                  |   |        |                                   |                                                           |  |                    |                        |                                                                                                                                                                                                                                                                                                             |  |          |
| Nomor : DPA/A.1/7.01.0.00.0.00.12.0000/001/2025                      |   |        |                                   |                                                           |  |                    |                        |                                                                                                                                                                                                                                                                                                             |  |          |
| Organisasi : 7.01.0.00.0.00.12.0000 - KECAMATAN TEMPURSARI           |   |        |                                   |                                                           |  |                    |                        |                                                                                                                                                                                                                                                                                                             |  |          |
| Ringkasan Dokumen Pelaksanaan Anggaran Pendapatan dan Belanja Daerah |   |        |                                   |                                                           |  |                    |                        |                                                                                                                                                                                                                                                                                                             |  |          |
| Satuan Kerja Perangkat Daerah                                        |   |        |                                   |                                                           |  |                    |                        |                                                                                                                                                                                                                                                                                                             |  |          |
| Kode Rekening                                                        |   |        | Uraian                            |                                                           |  |                    | Jumlah (Rp)            |                                                                                                                                                                                                                                                                                                             |  |          |
|                                                                      |   |        | Jumlah Pendapatan                 |                                                           |  |                    | Rp0,00                 |                                                                                                                                                                                                                                                                                                             |  |          |
| 5                                                                    | 1 |        | BELANJA OPERASI                   |                                                           |  |                    | Rp1.601.861.107,05     |                                                                                                                                                                                                                                                                                                             |  |          |
| 5                                                                    | 1 | 01     | Belanja Pegawai                   |                                                           |  |                    | Rp1.130.369.758,00     |                                                                                                                                                                                                                                                                                                             |  |          |
| 5                                                                    | 1 | 02     | Belanja Barang dan Jasa           |                                                           |  |                    | Rp471.491.349,05       |                                                                                                                                                                                                                                                                                                             |  |          |
| 5                                                                    | 2 |        | BELANJA MODAL                     |                                                           |  |                    | Rp11.876.112,00        |                                                                                                                                                                                                                                                                                                             |  |          |
| 5                                                                    | 2 | 02     | Belanja Modal Peralatan dan Mesin |                                                           |  |                    | Rp11.876.112,00        |                                                                                                                                                                                                                                                                                                             |  |          |
|                                                                      |   |        | Jumlah Belanja                    |                                                           |  |                    | Rp1.613.737.219,05     |                                                                                                                                                                                                                                                                                                             |  |          |
|                                                                      |   |        | Total Surplus/(Defisit)           |                                                           |  |                    | ( Rp1.613.737.219,05 ) |                                                                                                                                                                                                                                                                                                             |  |          |
|                                                                      |   |        | Jumlah Penerimaan Pembiayaan      |                                                           |  |                    | Rp0,00                 |                                                                                                                                                                                                                                                                                                             |  |          |
|                                                                      |   |        | Jumlah Pengeluaran Pembiayaan     |                                                           |  |                    | Rp0,00                 |                                                                                                                                                                                                                                                                                                             |  |          |
|                                                                      |   |        | Pembiayaan Neto                   |                                                           |  |                    | Rp0,00                 |                                                                                                                                                                                                                                                                                                             |  |          |
| Rencana Realisasi Penerimaan per Bulan*) (Rp)                        |   |        |                                   | Rencana Realisasi Rencana Penarikan Dana per Bulan*) (Rp) |  |                    |                        | Lumajang, Tanggal 02 Januari 2025<br>CAMAT TEMPURSARI<br><br><b>ARIF MUSTOFA. SAP</b><br>NIP. 197507121997031002<br><br>Mengesahkan,<br>PPKD<br><br><br><b>SUNYOTO, S.E., M.M., MSA, Ak</b><br>NIP. 196607091997031001 |  |          |
| Januari                                                              |   | Rp0,00 |                                   | Januari                                                   |  | Rp121.230.310,50   |                        |                                                                                                                                                                                                                                                                                                             |  |          |
| Februari                                                             |   | Rp0,00 |                                   | Februari                                                  |  | Rp111.748.848,00   |                        |                                                                                                                                                                                                                                                                                                             |  |          |
| Maret                                                                |   | Rp0,00 |                                   | Maret                                                     |  | Rp185.081.921,00   |                        |                                                                                                                                                                                                                                                                                                             |  |          |
| April                                                                |   | Rp0,00 |                                   | April                                                     |  | Rp166.915.609,55   |                        |                                                                                                                                                                                                                                                                                                             |  |          |
| Mei                                                                  |   | Rp0,00 |                                   | Mei                                                       |  | Rp104.848.598,00   |                        |                                                                                                                                                                                                                                                                                                             |  |          |
| Juni                                                                 |   | Rp0,00 |                                   | Juni                                                      |  | Rp183.261.921,00   |                        |                                                                                                                                                                                                                                                                                                             |  |          |
| Juli                                                                 |   | Rp0,00 |                                   | Juli                                                      |  | Rp159.797.098,00   |                        |                                                                                                                                                                                                                                                                                                             |  |          |
| Agustus                                                              |   | Rp0,00 |                                   | Agustus                                                   |  | Rp129.976.422,50   |                        |                                                                                                                                                                                                                                                                                                             |  |          |
| September                                                            |   | Rp0,00 |                                   | September                                                 |  | Rp112.604.073,00   |                        |                                                                                                                                                                                                                                                                                                             |  |          |
| Oktober                                                              |   | Rp0,00 |                                   | Oktober                                                   |  | Rp132.932.060,50   |                        |                                                                                                                                                                                                                                                                                                             |  |          |
| November                                                             |   | Rp0,00 |                                   | November                                                  |  | Rp107.571.284,00   |                        |                                                                                                                                                                                                                                                                                                             |  |          |
| Desember                                                             |   | Rp0,00 |                                   | Desember                                                  |  | Rp97.769.073,00    |                        |                                                                                                                                                                                                                                                                                                             |  |          |
| Jumlah                                                               |   | Rp0,00 |                                   | Jumlah                                                    |  | Rp1.613.737.219,05 |                        |                                                                                                                                                                                                                                                                                                             |  |          |

| Tim Anggaran Pemerintah Daerah |                                     |                    |             |                                                                                     |
|--------------------------------|-------------------------------------|--------------------|-------------|-------------------------------------------------------------------------------------|
| No.                            | Nama                                | NIP                | Jabatan     | Tanda Tangan                                                                        |
| 1.                             | Drs. AGUS TRIYONO, M.Si             | 196905071989031004 | Ketua       |  |
| 2.                             | Ir. HAIRIL DIANI, M.Si              | 196609221992021001 | Wakil Ketua |  |
| 3.                             | SUNYOTO, S.E, M.M, MSA, Ak, CA      | 196607091997031001 | Sekretaris  |  |
| 4.                             | NUGRAHA YUDHA MUDIARTO, S.Sos, M.Si | 197111021998031002 | Anggota     |  |
| 5.                             | ARI MURCONO, S.STP, M.Si            | 197802161997031001 | Anggota     |  |
| 6.                             | dr. ROSYIDAH                        | 197110182006042009 | Anggota     |  |
| 7.                             | Ir. RETNO WULAN ANDARI, M.Si        | 196703251993122001 | Anggota     |  |
| 8.                             | ENDAH MARDIANA, S.T, M.T            | 197206181999012001 | Anggota     |  |
| 9.                             | MUHAMMAD RIDHA, S.Sos., M.Si.       | 197311181993031002 | Anggota     |  |
| 10.                            | ENDHI SETYO ARIFianto, S.Sos,M.Si   | 197503132002121005 | Anggota     |  |

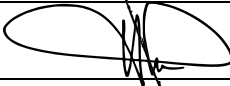
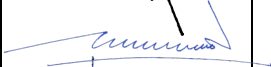
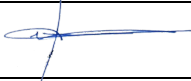
| DOKUMEN PELAKSANAAN ANGGARAN                                         |   |        |                                                           |                        |                                                                                                                                                                                                                                                                                                                         | DPA-SKPD |
|----------------------------------------------------------------------|---|--------|-----------------------------------------------------------|------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|
| SATUAN KERJA PERANGKAT DAERAH                                        |   |        |                                                           |                        |                                                                                                                                                                                                                                                                                                                         |          |
| PEMERINTAH KAB. LUMAJANG                                             |   |        |                                                           |                        |                                                                                                                                                                                                                                                                                                                         |          |
| TAHUN ANGGARAN 2025                                                  |   |        |                                                           |                        |                                                                                                                                                                                                                                                                                                                         |          |
| Nomor : DPA/A.1/7.01.0.00.0.00.13.0000/001/2025                      |   |        |                                                           |                        |                                                                                                                                                                                                                                                                                                                         |          |
| Organisasi : 7.01.0.00.0.00.13.0000 - KECAMATAN KUNIR                |   |        |                                                           |                        |                                                                                                                                                                                                                                                                                                                         |          |
| Ringkasan Dokumen Pelaksanaan Anggaran Pendapatan dan Belanja Daerah |   |        |                                                           |                        |                                                                                                                                                                                                                                                                                                                         |          |
| Satuan Kerja Perangkat Daerah                                        |   |        |                                                           |                        |                                                                                                                                                                                                                                                                                                                         |          |
| Kode Rekening                                                        |   |        | Uraian                                                    | Jumlah (Rp)            |                                                                                                                                                                                                                                                                                                                         |          |
|                                                                      |   |        | Jumlah Pendapatan                                         | Rp0,00                 |                                                                                                                                                                                                                                                                                                                         |          |
| 5                                                                    | 1 |        | BELANJA OPERASI                                           | Rp1.689.305.739,00     |                                                                                                                                                                                                                                                                                                                         |          |
| 5                                                                    | 1 | 01     | Belanja Pegawai                                           | Rp1.210.029.988,00     |                                                                                                                                                                                                                                                                                                                         |          |
| 5                                                                    | 1 | 02     | Belanja Barang dan Jasa                                   | Rp479.275.751,00       |                                                                                                                                                                                                                                                                                                                         |          |
|                                                                      |   |        | Jumlah Belanja                                            | Rp1.689.305.739,00     |                                                                                                                                                                                                                                                                                                                         |          |
|                                                                      |   |        | Total Surplus/(Defisit)                                   | ( Rp1.689.305.739,00 ) |                                                                                                                                                                                                                                                                                                                         |          |
|                                                                      |   |        | Jumlah Penerimaan Pembiayaan                              | Rp0,00                 |                                                                                                                                                                                                                                                                                                                         |          |
|                                                                      |   |        | Jumlah Pengeluaran Pembiayaan                             | Rp0,00                 |                                                                                                                                                                                                                                                                                                                         |          |
|                                                                      |   |        | Pembiayaan Neto                                           | Rp0,00                 |                                                                                                                                                                                                                                                                                                                         |          |
| Rencana Realisasi Penerimaan per Bulan*) (Rp)                        |   |        | Rencana Realisasi Rencana Penarikan Dana per Bulan*) (Rp) |                        | Lumajang, Tanggal 02 Januari 2025<br>CAMAT KUNIR<br><br><b>M. IMRON ROSYADI, MA</b><br><b>NIP. 197703092005011003</b><br><br>Mengesahkan,<br>PPKD<br><br><br><b>SUNYOTO, S.E., M.M., MSA, Ak</b><br><b>NIP. 196607091997031001</b> |          |
| Januari                                                              |   | Rp0,00 | Januari                                                   | Rp146.540.478,00       |                                                                                                                                                                                                                                                                                                                         |          |
| Februari                                                             |   | Rp0,00 | Februari                                                  | Rp146.165.915,00       |                                                                                                                                                                                                                                                                                                                         |          |
| Maret                                                                |   | Rp0,00 | Maret                                                     | Rp201.308.789,00       |                                                                                                                                                                                                                                                                                                                         |          |
| April                                                                |   | Rp0,00 | April                                                     | Rp149.233.930,00       |                                                                                                                                                                                                                                                                                                                         |          |
| Mei                                                                  |   | Rp0,00 | Mei                                                       | Rp123.996.502,00       |                                                                                                                                                                                                                                                                                                                         |          |
| Juni                                                                 |   | Rp0,00 | Juni                                                      | Rp204.886.188,00       |                                                                                                                                                                                                                                                                                                                         |          |
| Juli                                                                 |   | Rp0,00 | Juli                                                      | Rp127.853.415,00       |                                                                                                                                                                                                                                                                                                                         |          |
| Agustus                                                              |   | Rp0,00 | Agustus                                                   | Rp134.368.415,00       |                                                                                                                                                                                                                                                                                                                         |          |
| September                                                            |   | Rp0,00 | September                                                 | Rp117.961.415,00       |                                                                                                                                                                                                                                                                                                                         |          |
| Oktober                                                              |   | Rp0,00 | Oktober                                                   | Rp115.363.415,00       |                                                                                                                                                                                                                                                                                                                         |          |
| November                                                             |   | Rp0,00 | November                                                  | Rp120.188.665,00       |                                                                                                                                                                                                                                                                                                                         |          |
| Desember                                                             |   | Rp0,00 | Desember                                                  | Rp101.438.612,00       |                                                                                                                                                                                                                                                                                                                         |          |
| Jumlah                                                               |   | Rp0,00 | Jumlah                                                    | Rp1.689.305.739,00     |                                                                                                                                                                                                                                                                                                                         |          |

| Tim Anggaran Pemerintah Daerah |                                     |                    |             |                                                                                     |
|--------------------------------|-------------------------------------|--------------------|-------------|-------------------------------------------------------------------------------------|
| No.                            | Nama                                | NIP                | Jabatan     | Tanda Tangan                                                                        |
| 1.                             | Drs. AGUS TRIYONO, M.Si             | 196905071989031004 | Ketua       |  |
| 2.                             | Ir. HAIRIL DIANI, M.Si              | 196609221992021001 | Wakil Ketua |  |
| 3.                             | SUNYOTO, S.E, M.M, MSA, Ak, CA      | 196607091997031001 | Sekretaris  |  |
| 4.                             | NUGRAHA YUDHA MUDIARTO, S.Sos, M.Si | 197111021998031002 | Anggota     |  |
| 5.                             | ARI MURCONO, S.STP, M.Si            | 197802161997031001 | Anggota     |  |
| 6.                             | dr. ROSYIDAH                        | 197110182006042009 | Anggota     |  |
| 7.                             | Ir. RETNO WULAN ANDARI, M.Si        | 196703251993122001 | Anggota     |  |
| 8.                             | ENDAH MARDIANA, S.T, M.T            | 197206181999012001 | Anggota     |  |
| 9.                             | MUHAMMAD RIDHA, S.Sos., M.Si.       | 197311181993031002 | Anggota     |  |
| 10.                            | ENDHI SETYO ARIFianto, S.Sos,M.Si   | 197503132002121005 | Anggota     |  |

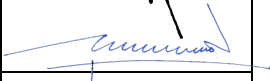
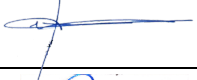
| DOKUMEN PELAKSANAAN ANGGARAN                                         |   |        |                                                           |                        |                                                                                                                                                                                                                                                                                                                                                          | DPA-SKPD |
|----------------------------------------------------------------------|---|--------|-----------------------------------------------------------|------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|
| SATUAN KERJA PERANGKAT DAERAH                                        |   |        |                                                           |                        |                                                                                                                                                                                                                                                                                                                                                          |          |
| PEMERINTAH KAB. LUMAJANG                                             |   |        |                                                           |                        |                                                                                                                                                                                                                                                                                                                                                          |          |
| TAHUN ANGGARAN 2025                                                  |   |        |                                                           |                        |                                                                                                                                                                                                                                                                                                                                                          |          |
| Nomor : DPA/A.1/7.01.0.00.0.00.14.0000/001/2025                      |   |        |                                                           |                        |                                                                                                                                                                                                                                                                                                                                                          |          |
| Organisasi : 7.01.0.00.0.00.14.0000 - KECAMATAN YOSOWILANGUN         |   |        |                                                           |                        |                                                                                                                                                                                                                                                                                                                                                          |          |
| Ringkasan Dokumen Pelaksanaan Anggaran Pendapatan dan Belanja Daerah |   |        |                                                           |                        |                                                                                                                                                                                                                                                                                                                                                          |          |
| Satuan Kerja Perangkat Daerah                                        |   |        |                                                           |                        |                                                                                                                                                                                                                                                                                                                                                          |          |
| Kode Rekening                                                        |   |        | Uraian                                                    | Jumlah (Rp)            |                                                                                                                                                                                                                                                                                                                                                          |          |
|                                                                      |   |        | Jumlah Pendapatan                                         | Rp0,00                 |                                                                                                                                                                                                                                                                                                                                                          |          |
| 5                                                                    | 1 |        | BELANJA OPERASI                                           | Rp1.704.720.512,00     |                                                                                                                                                                                                                                                                                                                                                          |          |
| 5                                                                    | 1 | 01     | Belanja Pegawai                                           | Rp1.242.166.765,00     |                                                                                                                                                                                                                                                                                                                                                          |          |
| 5                                                                    | 1 | 02     | Belanja Barang dan Jasa                                   | Rp462.553.747,00       |                                                                                                                                                                                                                                                                                                                                                          |          |
|                                                                      |   |        | Jumlah Belanja                                            | Rp1.704.720.512,00     |                                                                                                                                                                                                                                                                                                                                                          |          |
|                                                                      |   |        | Total Surplus/(Defisit)                                   | ( Rp1.704.720.512,00 ) |                                                                                                                                                                                                                                                                                                                                                          |          |
|                                                                      |   |        | Jumlah Penerimaan Pembiayaan                              | Rp0,00                 |                                                                                                                                                                                                                                                                                                                                                          |          |
|                                                                      |   |        | Jumlah Pengeluaran Pembiayaan                             | Rp0,00                 |                                                                                                                                                                                                                                                                                                                                                          |          |
|                                                                      |   |        | Pembiayaan Neto                                           | Rp0,00                 |                                                                                                                                                                                                                                                                                                                                                          |          |
| Rencana Realisasi Penerimaan per Bulan*) (Rp)                        |   |        | Rencana Realisasi Rencana Penarikan Dana per Bulan*) (Rp) |                        | Lumajang, Tanggal 02 Januari 2025<br>CAMAT YOSOWILANGUN<br><br><b><u>YUDI PRASETIYO ANDY PUTRO, S.STP</u></b><br><b>NIP. 198003051998101001</b><br><br>Mengesahkan,<br>PPKD<br><br><br><b><u>SUNYOTO, S.E., M.M., MSA, Ak</u></b><br><b>NIP. 196607091997031001</b> |          |
| Januari                                                              |   | Rp0,00 | Januari                                                   | Rp148.957.684,00       |                                                                                                                                                                                                                                                                                                                                                          |          |
| Februari                                                             |   | Rp0,00 | Februari                                                  | Rp121.093.197,00       |                                                                                                                                                                                                                                                                                                                                                          |          |
| Maret                                                                |   | Rp0,00 | Maret                                                     | Rp212.039.065,00       |                                                                                                                                                                                                                                                                                                                                                          |          |
| April                                                                |   | Rp0,00 | April                                                     | Rp121.743.197,00       |                                                                                                                                                                                                                                                                                                                                                          |          |
| Mei                                                                  |   | Rp0,00 | Mei                                                       | Rp118.593.197,00       |                                                                                                                                                                                                                                                                                                                                                          |          |
| Juni                                                                 |   | Rp0,00 | Juni                                                      | Rp221.982.965,00       |                                                                                                                                                                                                                                                                                                                                                          |          |
| Juli                                                                 |   | Rp0,00 | Juli                                                      | Rp167.451.847,00       |                                                                                                                                                                                                                                                                                                                                                          |          |
| Agustus                                                              |   | Rp0,00 | Agustus                                                   | Rp126.734.135,00       |                                                                                                                                                                                                                                                                                                                                                          |          |
| September                                                            |   | Rp0,00 | September                                                 | Rp126.978.297,00       |                                                                                                                                                                                                                                                                                                                                                          |          |
| Oktober                                                              |   | Rp0,00 | Oktober                                                   | Rp123.979.761,00       |                                                                                                                                                                                                                                                                                                                                                          |          |
| November                                                             |   | Rp0,00 | November                                                  | Rp115.357.337,00       |                                                                                                                                                                                                                                                                                                                                                          |          |
| Desember                                                             |   | Rp0,00 | Desember                                                  | Rp99.809.830,00        |                                                                                                                                                                                                                                                                                                                                                          |          |
| Jumlah                                                               |   | Rp0,00 | Jumlah                                                    | Rp1.704.720.512,00     |                                                                                                                                                                                                                                                                                                                                                          |          |



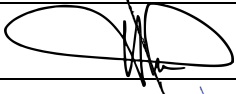
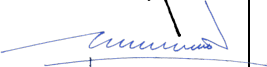
Tim Anggaran Pemerintah Daerah

| No. | Nama                                | NIP                | Jabatan     | Tanda Tangan                                                                        |
|-----|-------------------------------------|--------------------|-------------|-------------------------------------------------------------------------------------|
| 1.  | Drs. AGUS TRIYONO, M.Si             | 196905071989031004 | Ketua       |  |
| 2.  | Ir. HAIRIL DIANI, M.Si              | 196609221992021001 | Wakil Ketua |  |
| 3.  | SUNYOTO, S.E, M.M, MSA, Ak, CA      | 196607091997031001 | Sekretaris  |  |
| 4.  | NUGRAHA YUDHA MUDIARTO, S.Sos, M.Si | 197111021998031002 | Anggota     |  |
| 5.  | ARI MURCONO, S.STP, M.Si            | 197802161997031001 | Anggota     |  |
| 6.  | dr. ROSYIDAH                        | 197110182006042009 | Anggota     |  |
| 7.  | Ir. RETNO WULAN ANDARI, M.Si        | 196703251993122001 | Anggota     |  |
| 8.  | ENDAH MARDIANA, S.T, M.T            | 197206181999012001 | Anggota     |  |
| 9.  | MUHAMMAD RIDHA, S.Sos., M.Si.       | 197311181993031002 | Anggota     |  |
| 10. | ENDHI SETYO ARIFianto, S.Sos,M.Si   | 197503132002121005 | Anggota     |  |

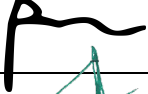
| DOKUMEN PELAKSANAAN ANGGARAN                                         |   |        |                                                           |                        |                                                                                                                                                                                                                                                                                                                           | DPA-SKPD |
|----------------------------------------------------------------------|---|--------|-----------------------------------------------------------|------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|
| SATUAN KERJA PERANGKAT DAERAH                                        |   |        |                                                           |                        |                                                                                                                                                                                                                                                                                                                           |          |
| PEMERINTAH KAB. LUMAJANG                                             |   |        |                                                           |                        |                                                                                                                                                                                                                                                                                                                           |          |
| TAHUN ANGGARAN 2025                                                  |   |        |                                                           |                        |                                                                                                                                                                                                                                                                                                                           |          |
| Nomor : DPA/A.1/7.01.0.00.0.00.15.0000/001/2025                      |   |        |                                                           |                        |                                                                                                                                                                                                                                                                                                                           |          |
| Organisasi : 7.01.0.00.0.00.15.0000 - KECAMATAN TEKUNG               |   |        |                                                           |                        |                                                                                                                                                                                                                                                                                                                           |          |
| Ringkasan Dokumen Pelaksanaan Anggaran Pendapatan dan Belanja Daerah |   |        |                                                           |                        |                                                                                                                                                                                                                                                                                                                           |          |
| Satuan Kerja Perangkat Daerah                                        |   |        |                                                           |                        |                                                                                                                                                                                                                                                                                                                           |          |
| Kode Rekening                                                        |   |        | Uraian                                                    | Jumlah (Rp)            |                                                                                                                                                                                                                                                                                                                           |          |
|                                                                      |   |        | Jumlah Pendapatan                                         | Rp0,00                 |                                                                                                                                                                                                                                                                                                                           |          |
| 5                                                                    | 1 |        | BELANJA OPERASI                                           | Rp1.672.720.577,00     |                                                                                                                                                                                                                                                                                                                           |          |
| 5                                                                    | 1 | 01     | Belanja Pegawai                                           | Rp1.257.505.555,00     |                                                                                                                                                                                                                                                                                                                           |          |
| 5                                                                    | 1 | 02     | Belanja Barang dan Jasa                                   | Rp415.215.022,00       |                                                                                                                                                                                                                                                                                                                           |          |
| 5                                                                    | 2 |        | BELANJA MODAL                                             | Rp31.801.080,00        |                                                                                                                                                                                                                                                                                                                           |          |
| 5                                                                    | 2 | 02     | Belanja Modal Peralatan dan Mesin                         | Rp31.801.080,00        |                                                                                                                                                                                                                                                                                                                           |          |
|                                                                      |   |        | Jumlah Belanja                                            | Rp1.704.521.657,00     |                                                                                                                                                                                                                                                                                                                           |          |
|                                                                      |   |        | Total Surplus/(Defisit)                                   | ( Rp1.704.521.657,00 ) |                                                                                                                                                                                                                                                                                                                           |          |
|                                                                      |   |        | Jumlah Penerimaan Pembiayaan                              | Rp0,00                 |                                                                                                                                                                                                                                                                                                                           |          |
|                                                                      |   |        | Jumlah Pengeluaran Pembiayaan                             | Rp0,00                 |                                                                                                                                                                                                                                                                                                                           |          |
|                                                                      |   |        | Pembiayaan Neto                                           | Rp0,00                 |                                                                                                                                                                                                                                                                                                                           |          |
| Rencana Realisasi Penerimaan per Bulan*) (Rp)                        |   |        | Rencana Realisasi Rencana Penarikan Dana per Bulan*) (Rp) |                        | Lumajang, Tanggal 02 Januari 2025<br>CAMAT TEKUNG<br><br><b>SARJITO WIBOWO, S.STP</b><br><b>NIP. 198306212001121001</b><br><br>Mengesahkan,<br>PPKD<br><br><br><b>SUNYOTO, S.E., M.M., MSA, Ak</b><br><b>NIP. 196607091997031001</b> |          |
| Januari                                                              |   | Rp0,00 | Januari                                                   | Rp106.511.360,00       |                                                                                                                                                                                                                                                                                                                           |          |
| Februari                                                             |   | Rp0,00 | Februari                                                  | Rp149.861.940,00       |                                                                                                                                                                                                                                                                                                                           |          |
| Maret                                                                |   | Rp0,00 | Maret                                                     | Rp202.967.842,00       |                                                                                                                                                                                                                                                                                                                           |          |
| April                                                                |   | Rp0,00 | April                                                     | Rp110.636.360,00       |                                                                                                                                                                                                                                                                                                                           |          |
| Mei                                                                  |   | Rp0,00 | Mei                                                       | Rp110.121.360,00       |                                                                                                                                                                                                                                                                                                                           |          |
| Juni                                                                 |   | Rp0,00 | Juni                                                      | Rp174.079.170,00       |                                                                                                                                                                                                                                                                                                                           |          |
| Juli                                                                 |   | Rp0,00 | Juli                                                      | Rp181.657.469,00       |                                                                                                                                                                                                                                                                                                                           |          |
| Agustus                                                              |   | Rp0,00 | Agustus                                                   | Rp134.443.469,00       |                                                                                                                                                                                                                                                                                                                           |          |
| September                                                            |   | Rp0,00 | September                                                 | Rp133.162.469,00       |                                                                                                                                                                                                                                                                                                                           |          |
| Oktober                                                              |   | Rp0,00 | Oktober                                                   | Rp140.011.019,00       |                                                                                                                                                                                                                                                                                                                           |          |
| November                                                             |   | Rp0,00 | November                                                  | Rp134.968.469,00       |                                                                                                                                                                                                                                                                                                                           |          |
| Desember                                                             |   | Rp0,00 | Desember                                                  | Rp126.100.730,00       |                                                                                                                                                                                                                                                                                                                           |          |
| Jumlah                                                               |   | Rp0,00 | Jumlah                                                    | Rp1.704.521.657,00     |                                                                                                                                                                                                                                                                                                                           |          |

| Tim Anggaran Pemerintah Daerah |                                     |                    |             |                                                                                     |
|--------------------------------|-------------------------------------|--------------------|-------------|-------------------------------------------------------------------------------------|
| No.                            | Nama                                | NIP                | Jabatan     | Tanda Tangan                                                                        |
| 1.                             | Drs. AGUS TRIYONO, M.Si             | 196905071989031004 | Ketua       |  |
| 2.                             | Ir. HAIRIL DIANI, M.Si              | 196609221992021001 | Wakil Ketua |  |
| 3.                             | SUNYOTO, S.E, M.M, MSA, Ak, CA      | 196607091997031001 | Sekretaris  |  |
| 4.                             | NUGRAHA YUDHA MUDIARTO, S.Sos, M.Si | 197111021998031002 | Anggota     |  |
| 5.                             | ARI MURCONO, S.STP, M.Si            | 197802161997031001 | Anggota     |  |
| 6.                             | dr. ROSYIDAH                        | 197110182006042009 | Anggota     |  |
| 7.                             | Ir. RETNO WULAN ANDARI, M.Si        | 196703251993122001 | Anggota     |  |
| 8.                             | ENDAH MARDIANA, S.T, M.T            | 197206181999012001 | Anggota     |  |
| 9.                             | MUHAMMAD RIDHA, S.Sos., M.Si.       | 197311181993031002 | Anggota     |  |
| 10.                            | ENDHI SETYO ARIFianto, S.Sos,M.Si   | 197503132002121005 | Anggota     |  |

| DOKUMEN PELAKSANAAN ANGGARAN                                         |   |        |                                                           |                        |                                                                                                                                                                                                                                                                                                                                                      | DPA-SKPD |
|----------------------------------------------------------------------|---|--------|-----------------------------------------------------------|------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|
| SATUAN KERJA PERANGKAT DAERAH                                        |   |        |                                                           |                        |                                                                                                                                                                                                                                                                                                                                                      |          |
| PEMERINTAH KAB. LUMAJANG                                             |   |        |                                                           |                        |                                                                                                                                                                                                                                                                                                                                                      |          |
| TAHUN ANGGARAN 2025                                                  |   |        |                                                           |                        |                                                                                                                                                                                                                                                                                                                                                      |          |
| Nomor : DPA/A.1/7.01.0.00.0.00.16.0000/001/2025                      |   |        |                                                           |                        |                                                                                                                                                                                                                                                                                                                                                      |          |
| Organisasi : 7.01.0.00.0.00.16.0000 - KECAMATAN ROWOKANGKUNG         |   |        |                                                           |                        |                                                                                                                                                                                                                                                                                                                                                      |          |
| Ringkasan Dokumen Pelaksanaan Anggaran Pendapatan dan Belanja Daerah |   |        |                                                           |                        |                                                                                                                                                                                                                                                                                                                                                      |          |
| Satuan Kerja Perangkat Daerah                                        |   |        |                                                           |                        |                                                                                                                                                                                                                                                                                                                                                      |          |
| Kode Rekening                                                        |   |        | Uraian                                                    | Jumlah (Rp)            |                                                                                                                                                                                                                                                                                                                                                      |          |
|                                                                      |   |        | Jumlah Pendapatan                                         | Rp0,00                 |                                                                                                                                                                                                                                                                                                                                                      |          |
| 5                                                                    | 1 |        | BELANJA OPERASI                                           | Rp1.760.433.600,20     |                                                                                                                                                                                                                                                                                                                                                      |          |
| 5                                                                    | 1 | 01     | Belanja Pegawai                                           | Rp1.381.865.255,00     |                                                                                                                                                                                                                                                                                                                                                      |          |
| 5                                                                    | 1 | 02     | Belanja Barang dan Jasa                                   | Rp378.568.345,20       |                                                                                                                                                                                                                                                                                                                                                      |          |
|                                                                      |   |        | Jumlah Belanja                                            | Rp1.760.433.600,20     |                                                                                                                                                                                                                                                                                                                                                      |          |
|                                                                      |   |        | Total Surplus/(Defisit)                                   | ( Rp1.760.433.600,20 ) |                                                                                                                                                                                                                                                                                                                                                      |          |
|                                                                      |   |        | Jumlah Penerimaan Pembiayaan                              | Rp0,00                 |                                                                                                                                                                                                                                                                                                                                                      |          |
|                                                                      |   |        | Jumlah Pengeluaran Pembiayaan                             | Rp0,00                 |                                                                                                                                                                                                                                                                                                                                                      |          |
|                                                                      |   |        | Pembiayaan Neto                                           | Rp0,00                 |                                                                                                                                                                                                                                                                                                                                                      |          |
| Rencana Realisasi Penerimaan per Bulan*) (Rp)                        |   |        | Rencana Realisasi Rencana Penarikan Dana per Bulan*) (Rp) |                        | Lumajang, Tanggal 02 Januari 2025<br>CAMAT ROWOKANGKUNG<br><br><b><u>NIRA FITRI AVIANA, S.Sos</u></b><br><b>NIP. 197710062010012009</b><br><br>Mengesahkan,<br>PPKD<br><br><br><br><b><u>SUNYOTO, S.E., M.M., MSA, Ak</u></b><br><b>NIP. 196607091997031001</b> |          |
| Januari                                                              |   | Rp0,00 | Januari                                                   | Rp143.166.492,20       |                                                                                                                                                                                                                                                                                                                                                      |          |
| Februari                                                             |   | Rp0,00 | Februari                                                  | Rp122.233.012,00       |                                                                                                                                                                                                                                                                                                                                                      |          |
| Maret                                                                |   | Rp0,00 | Maret                                                     | Rp214.799.031,00       |                                                                                                                                                                                                                                                                                                                                                      |          |
| April                                                                |   | Rp0,00 | April                                                     | Rp118.872.293,00       |                                                                                                                                                                                                                                                                                                                                                      |          |
| Mei                                                                  |   | Rp0,00 | Mei                                                       | Rp116.472.293,00       |                                                                                                                                                                                                                                                                                                                                                      |          |
| Juni                                                                 |   | Rp0,00 | Juni                                                      | Rp215.143.219,00       |                                                                                                                                                                                                                                                                                                                                                      |          |
| Juli                                                                 |   | Rp0,00 | Juli                                                      | Rp183.456.095,00       |                                                                                                                                                                                                                                                                                                                                                      |          |
| Agustus                                                              |   | Rp0,00 | Agustus                                                   | Rp123.193.095,00       |                                                                                                                                                                                                                                                                                                                                                      |          |
| September                                                            |   | Rp0,00 | September                                                 | Rp126.358.095,00       |                                                                                                                                                                                                                                                                                                                                                      |          |
| Oktober                                                              |   | Rp0,00 | Oktober                                                   | Rp135.383.095,00       |                                                                                                                                                                                                                                                                                                                                                      |          |
| November                                                             |   | Rp0,00 | November                                                  | Rp120.688.095,00       |                                                                                                                                                                                                                                                                                                                                                      |          |
| Desember                                                             |   | Rp0,00 | Desember                                                  | Rp140.668.785,00       |                                                                                                                                                                                                                                                                                                                                                      |          |
| Jumlah                                                               |   | Rp0,00 | Jumlah                                                    | Rp1.760.433.600,20     |                                                                                                                                                                                                                                                                                                                                                      |          |

| Tim Anggaran Pemerintah Daerah |                                     |                    |             |                                                                                      |
|--------------------------------|-------------------------------------|--------------------|-------------|--------------------------------------------------------------------------------------|
| No.                            | Nama                                | NIP                | Jabatan     | Tanda Tangan                                                                         |
| 1.                             | Drs. AGUS TRIYONO, M.Si             | 196905071989031004 | Ketua       |   |
| 2.                             | Ir. HAIRIL DIANI, M.Si              | 196609221992021001 | Wakil Ketua |   |
| 3.                             | SUNYOTO, S.E, M.M, MSA, Ak, CA      | 196607091997031001 | Sekretaris  |   |
| 4.                             | NUGRAHA YUDHA MUDIARTO, S.Sos, M.Si | 197111021998031002 | Anggota     |   |
| 5.                             | ARI MURCONO, S.STP, M.Si            | 197802161997031001 | Anggota     |   |
| 6.                             | dr. ROSYIDAH                        | 197110182006042009 | Anggota     |   |
| 7.                             | Ir. RETNO WULAN ANDARI, M.Si        | 196703251993122001 | Anggota     |   |
| 8.                             | ENDAH MARDIANA, S.T, M.T            | 197206181999012001 | Anggota     |   |
| 9.                             | MUHAMMAD RIDHA, S.Sos., M.Si.       | 197311181993031002 | Anggota     |   |
| 10.                            | ENDHI SETYO ARIFianto, S.Sos,M.Si   | 197503132002121005 | Anggota     |  |

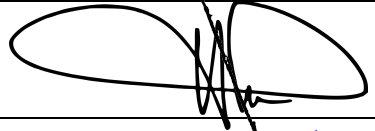
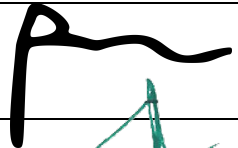
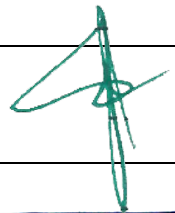
| DOKUMEN PELAKSANAAN ANGGARAN                                         |   |        |                                                           |                        |                                                                                                                                                                                                                                                                                                                              | DPA-SKPD |
|----------------------------------------------------------------------|---|--------|-----------------------------------------------------------|------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|
| SATUAN KERJA PERANGKAT DAERAH                                        |   |        |                                                           |                        |                                                                                                                                                                                                                                                                                                                              |          |
| PEMERINTAH KAB. LUMAJANG                                             |   |        |                                                           |                        |                                                                                                                                                                                                                                                                                                                              |          |
| TAHUN ANGGARAN 2025                                                  |   |        |                                                           |                        |                                                                                                                                                                                                                                                                                                                              |          |
| Nomor : DPA/A.1/7.01.0.00.0.00.17.0000/001/2025                      |   |        |                                                           |                        |                                                                                                                                                                                                                                                                                                                              |          |
| Organisasi : 7.01.0.00.0.00.17.0000 - KECAMATAN JATIROTO             |   |        |                                                           |                        |                                                                                                                                                                                                                                                                                                                              |          |
| Ringkasan Dokumen Pelaksanaan Anggaran Pendapatan dan Belanja Daerah |   |        |                                                           |                        |                                                                                                                                                                                                                                                                                                                              |          |
| Satuan Kerja Perangkat Daerah                                        |   |        |                                                           |                        |                                                                                                                                                                                                                                                                                                                              |          |
| Kode Rekening                                                        |   |        | Uraian                                                    | Jumlah (Rp)            |                                                                                                                                                                                                                                                                                                                              |          |
|                                                                      |   |        | Jumlah Pendapatan                                         | Rp0,00                 |                                                                                                                                                                                                                                                                                                                              |          |
| 5                                                                    | 1 |        | BELANJA OPERASI                                           | Rp1.859.179.745,00     |                                                                                                                                                                                                                                                                                                                              |          |
| 5                                                                    | 1 | 01     | Belanja Pegawai                                           | Rp1.449.224.084,00     |                                                                                                                                                                                                                                                                                                                              |          |
| 5                                                                    | 1 | 02     | Belanja Barang dan Jasa                                   | Rp409.955.661,00       |                                                                                                                                                                                                                                                                                                                              |          |
| 5                                                                    | 2 |        | BELANJA MODAL                                             | Rp55.196.359,10        |                                                                                                                                                                                                                                                                                                                              |          |
| 5                                                                    | 2 | 02     | Belanja Modal Peralatan dan Mesin                         | Rp20.681.409,00        |                                                                                                                                                                                                                                                                                                                              |          |
| 5                                                                    | 2 | 03     | Belanja Modal Gedung dan Bangunan                         | Rp34.514.950,10        |                                                                                                                                                                                                                                                                                                                              |          |
|                                                                      |   |        | Jumlah Belanja                                            | Rp1.914.376.104,10     |                                                                                                                                                                                                                                                                                                                              |          |
|                                                                      |   |        | Total Surplus/(Defisit)                                   | ( Rp1.914.376.104,10 ) |                                                                                                                                                                                                                                                                                                                              |          |
|                                                                      |   |        | Jumlah Penerimaan Pembiayaan                              | Rp0,00                 |                                                                                                                                                                                                                                                                                                                              |          |
|                                                                      |   |        | Jumlah Pengeluaran Pembiayaan                             | Rp0,00                 |                                                                                                                                                                                                                                                                                                                              |          |
|                                                                      |   |        | Pembiayaan Neto                                           | Rp0,00                 |                                                                                                                                                                                                                                                                                                                              |          |
| Rencana Realisasi Penerimaan per Bulan*) (Rp)                        |   |        | Rencana Realisasi Rencana Penarikan Dana per Bulan*) (Rp) |                        | Lumajang, Tanggal 02 Januari 2025<br>CAMAT JATIROTO<br><br><b>KUTUM HADI KASIYAN, SH</b><br><b>NIP. 196804071989031006</b><br><br>Mengesahkan,<br>PPKD<br><br><br><b>SUNYOTO, S.E., M.M., MSA, Ak</b><br><b>NIP. 196607091997031001</b> |          |
| Januari                                                              |   | Rp0,00 | Januari                                                   | Rp122.694.576,00       |                                                                                                                                                                                                                                                                                                                              |          |
| Februari                                                             |   | Rp0,00 | Februari                                                  | Rp159.074.237,00       |                                                                                                                                                                                                                                                                                                                              |          |
| Maret                                                                |   | Rp0,00 | Maret                                                     | Rp230.211.252,00       |                                                                                                                                                                                                                                                                                                                              |          |
| April                                                                |   | Rp0,00 | April                                                     | Rp143.586.245,00       |                                                                                                                                                                                                                                                                                                                              |          |
| Mei                                                                  |   | Rp0,00 | Mei                                                       | Rp122.419.576,00       |                                                                                                                                                                                                                                                                                                                              |          |
| Juni                                                                 |   | Rp0,00 | Juni                                                      | Rp234.617.052,00       |                                                                                                                                                                                                                                                                                                                              |          |
| Juli                                                                 |   | Rp0,00 | Juli                                                      | Rp179.430.326,10       |                                                                                                                                                                                                                                                                                                                              |          |
| Agustus                                                              |   | Rp0,00 | Agustus                                                   | Rp146.005.116,00       |                                                                                                                                                                                                                                                                                                                              |          |
| September                                                            |   | Rp0,00 | September                                                 | Rp154.252.776,00       |                                                                                                                                                                                                                                                                                                                              |          |
| Oktober                                                              |   | Rp0,00 | Oktober                                                   | Rp136.470.376,00       |                                                                                                                                                                                                                                                                                                                              |          |
| November                                                             |   | Rp0,00 | November                                                  | Rp146.277.376,00       |                                                                                                                                                                                                                                                                                                                              |          |
| Desember                                                             |   | Rp0,00 | Desember                                                  | Rp139.337.196,00       |                                                                                                                                                                                                                                                                                                                              |          |
| Jumlah                                                               |   | Rp0,00 | Jumlah                                                    | Rp1.914.376.104,10     |                                                                                                                                                                                                                                                                                                                              |          |

| Tim Anggaran Pemerintah Daerah |                                     |                    |             |                                                                                     |
|--------------------------------|-------------------------------------|--------------------|-------------|-------------------------------------------------------------------------------------|
| No.                            | Nama                                | NIP                | Jabatan     | Tanda Tangan                                                                        |
| 1.                             | Drs. AGUS TRIYONO, M.Si             | 196905071989031004 | Ketua       |  |
| 2.                             | Ir. HAIRIL DIANI, M.Si              | 196609221992021001 | Wakil Ketua |  |
| 3.                             | SUNYOTO, S.E, M.M, MSA, Ak, CA      | 196607091997031001 | Sekretaris  |  |
| 4.                             | NUGRAHA YUDHA MUDIARTO, S.Sos, M.Si | 197111021998031002 | Anggota     |  |
| 5.                             | ARI MURCONO, S.STP, M.Si            | 197802161997031001 | Anggota     |  |
| 6.                             | dr. ROSYIDAH                        | 197110182006042009 | Anggota     |  |
| 7.                             | Ir. RETNO WULAN ANDARI, M.Si        | 196703251993122001 | Anggota     |  |
| 8.                             | ENDAH MARDIANA, S.T, M.T            | 197206181999012001 | Anggota     |  |
| 9.                             | MUHAMMAD RIDHA, S.Sos., M.Si.       | 197311181993031002 | Anggota     |  |
| 10.                            | ENDHI SETYO ARIFianto, S.Sos,M.Si   | 197503132002121005 | Anggota     |  |

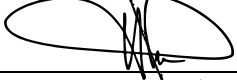
| DOKUMEN PELAKSANAAN ANGGARAN                                         |   |                                                              |                                                           |  |                    |                                                                                                                                                                                                                                                                                                                                                                                                  |  |  |  | DPA-SKPD               |
|----------------------------------------------------------------------|---|--------------------------------------------------------------|-----------------------------------------------------------|--|--------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--|--|------------------------|
| SATUAN KERJA PERANGKAT DAERAH                                        |   |                                                              |                                                           |  |                    |                                                                                                                                                                                                                                                                                                                                                                                                  |  |  |  |                        |
| PEMERINTAH KAB. LUMAJANG                                             |   |                                                              |                                                           |  |                    |                                                                                                                                                                                                                                                                                                                                                                                                  |  |  |  |                        |
| TAHUN ANGGARAN 2025                                                  |   |                                                              |                                                           |  |                    |                                                                                                                                                                                                                                                                                                                                                                                                  |  |  |  |                        |
| Nomor                                                                |   | : DPA/A.1/8.01.0.00.0.00.01.0000/001/2025                    |                                                           |  |                    |                                                                                                                                                                                                                                                                                                                                                                                                  |  |  |  |                        |
| Organisasi                                                           |   | : 8.01.0.00.0.00.01.0000 - BADAN KESATUAN BANGSA DAN POLITIK |                                                           |  |                    |                                                                                                                                                                                                                                                                                                                                                                                                  |  |  |  |                        |
| Ringkasan Dokumen Pelaksanaan Anggaran Pendapatan dan Belanja Daerah |   |                                                              |                                                           |  |                    |                                                                                                                                                                                                                                                                                                                                                                                                  |  |  |  |                        |
| Satuan Kerja Perangkat Daerah                                        |   |                                                              |                                                           |  |                    |                                                                                                                                                                                                                                                                                                                                                                                                  |  |  |  |                        |
| Kode Rekening                                                        |   |                                                              | Uraian                                                    |  |                    |                                                                                                                                                                                                                                                                                                                                                                                                  |  |  |  | Jumlah (Rp)            |
|                                                                      |   |                                                              | Jumlah Pendapatan                                         |  |                    |                                                                                                                                                                                                                                                                                                                                                                                                  |  |  |  | Rp0,00                 |
| 5                                                                    | 1 |                                                              | BELANJA OPERASI                                           |  |                    |                                                                                                                                                                                                                                                                                                                                                                                                  |  |  |  | Rp7.641.873.551,80     |
| 5                                                                    | 1 | 01                                                           | Belanja Pegawai                                           |  |                    |                                                                                                                                                                                                                                                                                                                                                                                                  |  |  |  | Rp2.123.389.491,00     |
| 5                                                                    | 1 | 02                                                           | Belanja Barang dan Jasa                                   |  |                    |                                                                                                                                                                                                                                                                                                                                                                                                  |  |  |  | Rp2.110.979.060,80     |
| 5                                                                    | 1 | 05                                                           | Belanja Hibah                                             |  |                    |                                                                                                                                                                                                                                                                                                                                                                                                  |  |  |  | Rp3.407.505.000,00     |
|                                                                      |   |                                                              | Jumlah Belanja                                            |  |                    |                                                                                                                                                                                                                                                                                                                                                                                                  |  |  |  | Rp7.641.873.551,80     |
|                                                                      |   |                                                              | Total Surplus/(Defisit)                                   |  |                    |                                                                                                                                                                                                                                                                                                                                                                                                  |  |  |  | ( Rp7.641.873.551,80 ) |
|                                                                      |   |                                                              | Jumlah Penerimaan Pembiayaan                              |  |                    |                                                                                                                                                                                                                                                                                                                                                                                                  |  |  |  | Rp0,00                 |
|                                                                      |   |                                                              | Jumlah Pengeluaran Pembiayaan                             |  |                    |                                                                                                                                                                                                                                                                                                                                                                                                  |  |  |  | Rp0,00                 |
|                                                                      |   |                                                              | Pembiayaan Neto                                           |  |                    |                                                                                                                                                                                                                                                                                                                                                                                                  |  |  |  | Rp0,00                 |
| Rencana Realisasi Penerimaan per Bulan*) (Rp)                        |   |                                                              | Rencana Realisasi Rencana Penarikan Dana per Bulan*) (Rp) |  |                    | <div>Lumajang, Tanggal 02 Januari 2025</div> <div>KEPALA BADAN KESATUAN BANGSA DAN POLITIK</div> <div><div>AGUS SETIAWAN, SP., M.Si</div><div>NIP. 197208022002121003</div><div>Mengesahkan,</div><div>PPKD</div><div></div><div>SUNYOTO, S.E., M.M., MSA, Ak</div><div>NIP. 196607091997031001</div></div> |  |  |  |                        |
| Januari                                                              |   | Rp0,00                                                       | Januari                                                   |  | Rp259.980.012,00   |                                                                                                                                                                                                                                                                                                                                                                                                  |  |  |  |                        |
| Februari                                                             |   | Rp0,00                                                       | Februari                                                  |  | Rp537.480.976,80   |                                                                                                                                                                                                                                                                                                                                                                                                  |  |  |  |                        |
| Maret                                                                |   | Rp0,00                                                       | Maret                                                     |  | Rp412.569.308,00   |                                                                                                                                                                                                                                                                                                                                                                                                  |  |  |  |                        |
| April                                                                |   | Rp0,00                                                       | April                                                     |  | Rp3.526.465.062,00 |                                                                                                                                                                                                                                                                                                                                                                                                  |  |  |  |                        |
| Mei                                                                  |   | Rp0,00                                                       | Mei                                                       |  | Rp376.350.112,00   |                                                                                                                                                                                                                                                                                                                                                                                                  |  |  |  |                        |
| Juni                                                                 |   | Rp0,00                                                       | Juni                                                      |  | Rp470.891.762,00   |                                                                                                                                                                                                                                                                                                                                                                                                  |  |  |  |                        |
| Juli                                                                 |   | Rp0,00                                                       | Juli                                                      |  | Rp466.459.512,00   |                                                                                                                                                                                                                                                                                                                                                                                                  |  |  |  |                        |
| Agustus                                                              |   | Rp0,00                                                       | Agustus                                                   |  | Rp532.620.012,00   |                                                                                                                                                                                                                                                                                                                                                                                                  |  |  |  |                        |
| September                                                            |   | Rp0,00                                                       | September                                                 |  | Rp246.355.012,00   |                                                                                                                                                                                                                                                                                                                                                                                                  |  |  |  |                        |
| Oktober                                                              |   | Rp0,00                                                       | Oktober                                                   |  | Rp257.893.012,00   |                                                                                                                                                                                                                                                                                                                                                                                                  |  |  |  |                        |
| November                                                             |   | Rp0,00                                                       | November                                                  |  | Rp313.037.962,00   |                                                                                                                                                                                                                                                                                                                                                                                                  |  |  |  |                        |
| Desember                                                             |   | Rp0,00                                                       | Desember                                                  |  | Rp241.770.809,00   |                                                                                                                                                                                                                                                                                                                                                                                                  |  |  |  |                        |
| Jumlah                                                               |   | Rp0,00                                                       | Jumlah                                                    |  | Rp7.641.873.551,80 |                                                                                                                                                                                                                                                                                                                                                                                                  |  |  |  |                        |



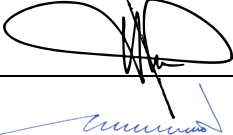
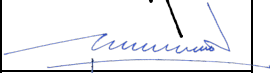
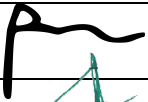
### Tim Anggaran Pemerintah Daerah

| No. | Nama                                | NIP                | Jabatan     | Tanda Tangan                                                                          |
|-----|-------------------------------------|--------------------|-------------|---------------------------------------------------------------------------------------|
| 1.  | Drs. AGUS TRIYONO, M.Si             | 196905071989031004 | Ketua       |    |
| 2.  | Ir. HAIRIL DIANI, M.Si              | 196609221992021001 | Wakil Ketua |    |
| 3.  | SUNYOTO, S.E, M.M, MSA, Ak, CA      | 196607091997031001 | Sekretaris  |    |
| 4.  | NUGRAHA YUDHA MUDIARTO, S.Sos, M.Si | 197111021998031002 | Anggota     |    |
| 5.  | ARI MURCONO, S.STP, M.Si            | 197802161997031001 | Anggota     |    |
| 6.  | dr. ROSYIDAH                        | 197110182006042009 | Anggota     |    |
| 7.  | Ir. RETNO WULAN ANDARI, M.Si        | 196703251993122001 | Anggota     |   |
| 8.  | ENDAH MARDIANA, S.T, M.T            | 197206181999012001 | Anggota     |   |
| 9.  | MUHAMMAD RIDHA, S.Sos., M.Si.       | 197311181993031002 | Anggota     |  |
| 10. | ENDHI SETYO ARIFianto, S.Sos,M.Si   | 197503132002121005 | Anggota     |  |

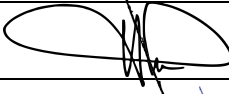
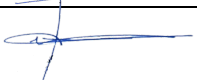
| DOKUMEN PELAKSANAAN ANGGARAN                                         |   |        |                                                           |  |                    |  |                                                                                                                                                                                                                                                                                                                                              |                        |  | DPA-SKPD |
|----------------------------------------------------------------------|---|--------|-----------------------------------------------------------|--|--------------------|--|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|--|----------|
| SATUAN KERJA PERANGKAT DAERAH                                        |   |        |                                                           |  |                    |  |                                                                                                                                                                                                                                                                                                                                              |                        |  |          |
| PEMERINTAH KAB. LUMAJANG                                             |   |        |                                                           |  |                    |  |                                                                                                                                                                                                                                                                                                                                              |                        |  |          |
| TAHUN ANGGARAN 2025                                                  |   |        |                                                           |  |                    |  |                                                                                                                                                                                                                                                                                                                                              |                        |  |          |
| Nomor : DPA/A.1/7.01.0.00.0.00.18.0000/001/2025                      |   |        |                                                           |  |                    |  |                                                                                                                                                                                                                                                                                                                                              |                        |  |          |
| Organisasi : 7.01.0.00.0.00.18.0000 - KECAMATAN RANDUAGUNG           |   |        |                                                           |  |                    |  |                                                                                                                                                                                                                                                                                                                                              |                        |  |          |
| Ringkasan Dokumen Pelaksanaan Anggaran Pendapatan dan Belanja Daerah |   |        |                                                           |  |                    |  |                                                                                                                                                                                                                                                                                                                                              |                        |  |          |
| Satuan Kerja Perangkat Daerah                                        |   |        |                                                           |  |                    |  |                                                                                                                                                                                                                                                                                                                                              |                        |  |          |
| Kode Rekening                                                        |   |        | Uraian                                                    |  |                    |  |                                                                                                                                                                                                                                                                                                                                              | Jumlah (Rp)            |  |          |
|                                                                      |   |        | Jumlah Pendapatan                                         |  |                    |  |                                                                                                                                                                                                                                                                                                                                              | Rp0,00                 |  |          |
| 5                                                                    | 1 |        | BELANJA OPERASI                                           |  |                    |  |                                                                                                                                                                                                                                                                                                                                              | Rp1.822.542.463,91     |  |          |
| 5                                                                    | 1 | 01     | Belanja Pegawai                                           |  |                    |  |                                                                                                                                                                                                                                                                                                                                              | Rp1.405.231.286,00     |  |          |
| 5                                                                    | 1 | 02     | Belanja Barang dan Jasa                                   |  |                    |  |                                                                                                                                                                                                                                                                                                                                              | Rp417.311.177,91       |  |          |
|                                                                      |   |        | Jumlah Belanja                                            |  |                    |  |                                                                                                                                                                                                                                                                                                                                              | Rp1.822.542.463,91     |  |          |
|                                                                      |   |        | Total Surplus/(Defisit)                                   |  |                    |  |                                                                                                                                                                                                                                                                                                                                              | ( Rp1.822.542.463,91 ) |  |          |
|                                                                      |   |        | Jumlah Penerimaan Pembiayaan                              |  |                    |  |                                                                                                                                                                                                                                                                                                                                              | Rp0,00                 |  |          |
|                                                                      |   |        | Jumlah Pengeluaran Pembiayaan                             |  |                    |  |                                                                                                                                                                                                                                                                                                                                              | Rp0,00                 |  |          |
|                                                                      |   |        | Pembiayaan Neto                                           |  |                    |  |                                                                                                                                                                                                                                                                                                                                              | Rp0,00                 |  |          |
| Rencana Realisasi Penerimaan per Bulan*) (Rp)                        |   |        | Rencana Realisasi Rencana Penarikan Dana per Bulan*) (Rp) |  |                    |  | Lumajang, Tanggal 02 Januari 2025<br>CAMAT RANDUAGUNG<br><br><b><u>Dra.MAWI MUJAYANTI</u></b><br><b>NIP. 196809011992022002</b><br><br>Mengesahkan,<br>PPKD<br><br><br><br><b><u>SUNYOTO, S.E., M.M., MSA, Ak</u></b><br><b>NIP. 196607091997031001</b> |                        |  |          |
| Januari                                                              |   | Rp0,00 | Januari                                                   |  | Rp120.058.319,00   |  |                                                                                                                                                                                                                                                                                                                                              |                        |  |          |
| Februari                                                             |   | Rp0,00 | Februari                                                  |  | Rp143.932.211,41   |  |                                                                                                                                                                                                                                                                                                                                              |                        |  |          |
| Maret                                                                |   | Rp0,00 | Maret                                                     |  | Rp232.577.442,00   |  |                                                                                                                                                                                                                                                                                                                                              |                        |  |          |
| April                                                                |   | Rp0,00 | April                                                     |  | Rp120.058.319,00   |  |                                                                                                                                                                                                                                                                                                                                              |                        |  |          |
| Mei                                                                  |   | Rp0,00 | Mei                                                       |  | Rp121.858.319,00   |  |                                                                                                                                                                                                                                                                                                                                              |                        |  |          |
| Juni                                                                 |   | Rp0,00 | Juni                                                      |  | Rp234.940.750,00   |  |                                                                                                                                                                                                                                                                                                                                              |                        |  |          |
| Juli                                                                 |   | Rp0,00 | Juli                                                      |  | Rp187.011.570,00   |  |                                                                                                                                                                                                                                                                                                                                              |                        |  |          |
| Agustus                                                              |   | Rp0,00 | Agustus                                                   |  | Rp145.289.616,50   |  |                                                                                                                                                                                                                                                                                                                                              |                        |  |          |
| September                                                            |   | Rp0,00 | September                                                 |  | Rp133.071.960,00   |  |                                                                                                                                                                                                                                                                                                                                              |                        |  |          |
| Oktober                                                              |   | Rp0,00 | Oktober                                                   |  | Rp128.517.319,00   |  |                                                                                                                                                                                                                                                                                                                                              |                        |  |          |
| November                                                             |   | Rp0,00 | November                                                  |  | Rp132.678.319,00   |  |                                                                                                                                                                                                                                                                                                                                              |                        |  |          |
| Desember                                                             |   | Rp0,00 | Desember                                                  |  | Rp122.548.319,00   |  |                                                                                                                                                                                                                                                                                                                                              |                        |  |          |
| Jumlah                                                               |   | Rp0,00 | Jumlah                                                    |  | Rp1.822.542.463,91 |  |                                                                                                                                                                                                                                                                                                                                              |                        |  |          |

| Tim Anggaran Pemerintah Daerah |                                     |                    |             |                                                                                     |
|--------------------------------|-------------------------------------|--------------------|-------------|-------------------------------------------------------------------------------------|
| No.                            | Nama                                | NIP                | Jabatan     | Tanda Tangan                                                                        |
| 1.                             | Drs. AGUS TRIYONO, M.Si             | 196905071989031004 | Ketua       |  |
| 2.                             | Ir. HAIRIL DIANI, M.Si              | 196609221992021001 | Wakil Ketua |  |
| 3.                             | SUNYOTO, S.E, M.M, MSA, Ak, CA      | 196607091997031001 | Sekretaris  |  |
| 4.                             | NUGRAHA YUDHA MUDIARTO, S.Sos, M.Si | 197111021998031002 | Anggota     |  |
| 5.                             | ARI MURCONO, S.STP, M.Si            | 197802161997031001 | Anggota     |  |
| 6.                             | dr. ROSYIDAH                        | 197110182006042009 | Anggota     |  |
| 7.                             | Ir. RETNO WULAN ANDARI, M.Si        | 196703251993122001 | Anggota     |  |
| 8.                             | ENDAH MARDIANA, S.T, M.T            | 197206181999012001 | Anggota     |  |
| 9.                             | MUHAMMAD RIDHA, S.Sos., M.Si.       | 197311181993031002 | Anggota     |  |
| 10.                            | ENDHI SETYO ARIFianto, S.Sos,M.Si   | 197503132002121005 | Anggota     |  |

| DOKUMEN PELAKSANAAN ANGGARAN                                         |   |        |                                   |                                                           |  |                    |  |                                                                                                                                                                                                                                                                                                                                 |  | DPA-SKPD |
|----------------------------------------------------------------------|---|--------|-----------------------------------|-----------------------------------------------------------|--|--------------------|--|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|----------|
| SATUAN KERJA PERANGKAT DAERAH                                        |   |        |                                   |                                                           |  |                    |  |                                                                                                                                                                                                                                                                                                                                 |  |          |
| PEMERINTAH KAB. LUMAJANG                                             |   |        |                                   |                                                           |  |                    |  |                                                                                                                                                                                                                                                                                                                                 |  |          |
| TAHUN ANGGARAN 2025                                                  |   |        |                                   |                                                           |  |                    |  |                                                                                                                                                                                                                                                                                                                                 |  |          |
| Nomor : DPA/A.1/7.01.0.00.0.00.21.0000/001/2025                      |   |        |                                   |                                                           |  |                    |  |                                                                                                                                                                                                                                                                                                                                 |  |          |
| Organisasi : 7.01.0.00.0.00.21.0000 - KECAMATAN KEDUNGJAJANG         |   |        |                                   |                                                           |  |                    |  |                                                                                                                                                                                                                                                                                                                                 |  |          |
| Ringkasan Dokumen Pelaksanaan Anggaran Pendapatan dan Belanja Daerah |   |        |                                   |                                                           |  |                    |  |                                                                                                                                                                                                                                                                                                                                 |  |          |
| Satuan Kerja Perangkat Daerah                                        |   |        |                                   |                                                           |  |                    |  |                                                                                                                                                                                                                                                                                                                                 |  |          |
| Kode Rekening                                                        |   |        | Uraian                            |                                                           |  |                    |  | Jumlah (Rp)                                                                                                                                                                                                                                                                                                                     |  |          |
|                                                                      |   |        | Jumlah Pendapatan                 |                                                           |  |                    |  | Rp0,00                                                                                                                                                                                                                                                                                                                          |  |          |
| 5                                                                    | 1 |        | BELANJA OPERASI                   |                                                           |  |                    |  | Rp1.911.650.117,00                                                                                                                                                                                                                                                                                                              |  |          |
| 5                                                                    | 1 | 01     | Belanja Pegawai                   |                                                           |  |                    |  | Rp1.410.893.045,00                                                                                                                                                                                                                                                                                                              |  |          |
| 5                                                                    | 1 | 02     | Belanja Barang dan Jasa           |                                                           |  |                    |  | Rp500.757.072,00                                                                                                                                                                                                                                                                                                                |  |          |
| 5                                                                    | 2 |        | BELANJA MODAL                     |                                                           |  |                    |  | Rp33.294.450,00                                                                                                                                                                                                                                                                                                                 |  |          |
| 5                                                                    | 2 | 02     | Belanja Modal Peralatan dan Mesin |                                                           |  |                    |  | Rp33.294.450,00                                                                                                                                                                                                                                                                                                                 |  |          |
|                                                                      |   |        | Jumlah Belanja                    |                                                           |  |                    |  | Rp1.944.944.567,00                                                                                                                                                                                                                                                                                                              |  |          |
|                                                                      |   |        | Total Surplus/(Defisit)           |                                                           |  |                    |  | ( Rp1.944.944.567,00 )                                                                                                                                                                                                                                                                                                          |  |          |
|                                                                      |   |        | Jumlah Penerimaan Pembiayaan      |                                                           |  |                    |  | Rp0,00                                                                                                                                                                                                                                                                                                                          |  |          |
|                                                                      |   |        | Jumlah Pengeluaran Pembiayaan     |                                                           |  |                    |  | Rp0,00                                                                                                                                                                                                                                                                                                                          |  |          |
|                                                                      |   |        | Pembiayaan Neto                   |                                                           |  |                    |  | Rp0,00                                                                                                                                                                                                                                                                                                                          |  |          |
| Rencana Realisasi Penerimaan per Bulan*) (Rp)                        |   |        |                                   | Rencana Realisasi Rencana Penarikan Dana per Bulan*) (Rp) |  |                    |  | Lumajang, Tanggal 02 Januari 2025<br>CAMAT KEDUNGJAJANG<br><br><b>SAMSUL NURUL HUDA, SE</b><br><b>NIP. 198306082010011034</b><br><br>Mengesahkan,<br>PPKD<br><br><br><b>SUNYOTO, S.E., M.M., MSA, Ak</b><br><b>NIP. 196607091997031001</b> |  |          |
| Januari                                                              |   | Rp0,00 |                                   | Januari                                                   |  | Rp174.026.431,00   |  |                                                                                                                                                                                                                                                                                                                                 |  |          |
| Februari                                                             |   | Rp0,00 |                                   | Februari                                                  |  | Rp133.455.292,00   |  |                                                                                                                                                                                                                                                                                                                                 |  |          |
| Maret                                                                |   | Rp0,00 |                                   | Maret                                                     |  | Rp215.946.607,00   |  |                                                                                                                                                                                                                                                                                                                                 |  |          |
| April                                                                |   | Rp0,00 |                                   | April                                                     |  | Rp137.976.017,00   |  |                                                                                                                                                                                                                                                                                                                                 |  |          |
| Mei                                                                  |   | Rp0,00 |                                   | Mei                                                       |  | Rp134.086.363,00   |  |                                                                                                                                                                                                                                                                                                                                 |  |          |
| Juni                                                                 |   | Rp0,00 |                                   | Juni                                                      |  | Rp219.256.607,00   |  |                                                                                                                                                                                                                                                                                                                                 |  |          |
| Juli                                                                 |   | Rp0,00 |                                   | Juli                                                      |  | Rp175.309.176,00   |  |                                                                                                                                                                                                                                                                                                                                 |  |          |
| Agustus                                                              |   | Rp0,00 |                                   | Agustus                                                   |  | Rp154.121.757,00   |  |                                                                                                                                                                                                                                                                                                                                 |  |          |
| September                                                            |   | Rp0,00 |                                   | September                                                 |  | Rp141.209.957,00   |  |                                                                                                                                                                                                                                                                                                                                 |  |          |
| Oktober                                                              |   | Rp0,00 |                                   | Oktober                                                   |  | Rp155.923.809,00   |  |                                                                                                                                                                                                                                                                                                                                 |  |          |
| November                                                             |   | Rp0,00 |                                   | November                                                  |  | Rp153.803.809,00   |  |                                                                                                                                                                                                                                                                                                                                 |  |          |
| Desember                                                             |   | Rp0,00 |                                   | Desember                                                  |  | Rp149.828.742,00   |  |                                                                                                                                                                                                                                                                                                                                 |  |          |
| Jumlah                                                               |   | Rp0,00 |                                   | Jumlah                                                    |  | Rp1.944.944.567,00 |  |                                                                                                                                                                                                                                                                                                                                 |  |          |

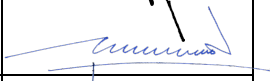
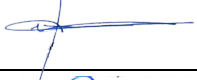
| Tim Anggaran Pemerintah Daerah |                                     |                    |             |                                                                                     |
|--------------------------------|-------------------------------------|--------------------|-------------|-------------------------------------------------------------------------------------|
| No.                            | Nama                                | NIP                | Jabatan     | Tanda Tangan                                                                        |
| 1.                             | Drs. AGUS TRIYONO, M.Si             | 196905071989031004 | Ketua       |  |
| 2.                             | Ir. HAIRIL DIANI, M.Si              | 196609221992021001 | Wakil Ketua |  |
| 3.                             | SUNYOTO, S.E, M.M, MSA, Ak, CA      | 196607091997031001 | Sekretaris  |  |
| 4.                             | NUGRAHA YUDHA MUDIARTO, S.Sos, M.Si | 197111021998031002 | Anggota     |  |
| 5.                             | ARI MURCONO, S.STP, M.Si            | 197802161997031001 | Anggota     |  |
| 6.                             | dr. ROSYIDAH                        | 197110182006042009 | Anggota     |  |
| 7.                             | Ir. RETNO WULAN ANDARI, M.Si        | 196703251993122001 | Anggota     |  |
| 8.                             | ENDAH MARDIANA, S.T, M.T            | 197206181999012001 | Anggota     |  |
| 9.                             | MUHAMMAD RIDHA, S.Sos., M.Si.       | 197311181993031002 | Anggota     |  |
| 10.                            | ENDHI SETYO ARIFianto, S.Sos,M.Si   | 197503132002121005 | Anggota     |  |

| DOKUMEN PELAKSANAAN ANGGARAN                                         |   |        |                                   |                                                           |  |                    |  |                                                                                                                                                                                                                                                                                                                                               |  | DPA-SKPD |
|----------------------------------------------------------------------|---|--------|-----------------------------------|-----------------------------------------------------------|--|--------------------|--|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|----------|
| SATUAN KERJA PERANGKAT DAERAH                                        |   |        |                                   |                                                           |  |                    |  |                                                                                                                                                                                                                                                                                                                                               |  |          |
| PEMERINTAH KAB. LUMAJANG                                             |   |        |                                   |                                                           |  |                    |  |                                                                                                                                                                                                                                                                                                                                               |  |          |
| TAHUN ANGGARAN 2025                                                  |   |        |                                   |                                                           |  |                    |  |                                                                                                                                                                                                                                                                                                                                               |  |          |
| Nomor : DPA/A.1/7.01.0.00.0.00.19.0000/001/2025                      |   |        |                                   |                                                           |  |                    |  |                                                                                                                                                                                                                                                                                                                                               |  |          |
| Organisasi : 7.01.0.00.0.00.19.0000 - KECAMATAN KLAKAH               |   |        |                                   |                                                           |  |                    |  |                                                                                                                                                                                                                                                                                                                                               |  |          |
| Ringkasan Dokumen Pelaksanaan Anggaran Pendapatan dan Belanja Daerah |   |        |                                   |                                                           |  |                    |  |                                                                                                                                                                                                                                                                                                                                               |  |          |
| Satuan Kerja Perangkat Daerah                                        |   |        |                                   |                                                           |  |                    |  |                                                                                                                                                                                                                                                                                                                                               |  |          |
| Kode Rekening                                                        |   |        | Uraian                            |                                                           |  |                    |  | Jumlah (Rp)                                                                                                                                                                                                                                                                                                                                   |  |          |
|                                                                      |   |        | Jumlah Pendapatan                 |                                                           |  |                    |  | Rp0,00                                                                                                                                                                                                                                                                                                                                        |  |          |
| 5                                                                    | 1 |        | BELANJA OPERASI                   |                                                           |  |                    |  | Rp1.795.364.101,00                                                                                                                                                                                                                                                                                                                            |  |          |
| 5                                                                    | 1 | 01     | Belanja Pegawai                   |                                                           |  |                    |  | Rp1.300.415.354,00                                                                                                                                                                                                                                                                                                                            |  |          |
| 5                                                                    | 1 | 02     | Belanja Barang dan Jasa           |                                                           |  |                    |  | Rp494.948.747,00                                                                                                                                                                                                                                                                                                                              |  |          |
| 5                                                                    | 2 |        | BELANJA MODAL                     |                                                           |  |                    |  | Rp8.839.707,00                                                                                                                                                                                                                                                                                                                                |  |          |
| 5                                                                    | 2 | 02     | Belanja Modal Peralatan dan Mesin |                                                           |  |                    |  | Rp8.839.707,00                                                                                                                                                                                                                                                                                                                                |  |          |
|                                                                      |   |        | Jumlah Belanja                    |                                                           |  |                    |  | Rp1.804.203.808,00                                                                                                                                                                                                                                                                                                                            |  |          |
|                                                                      |   |        | Total Surplus/(Defisit)           |                                                           |  |                    |  | ( Rp1.804.203.808,00 )                                                                                                                                                                                                                                                                                                                        |  |          |
|                                                                      |   |        | Jumlah Penerimaan Pembiayaan      |                                                           |  |                    |  | Rp0,00                                                                                                                                                                                                                                                                                                                                        |  |          |
|                                                                      |   |        | Jumlah Pengeluaran Pembiayaan     |                                                           |  |                    |  | Rp0,00                                                                                                                                                                                                                                                                                                                                        |  |          |
|                                                                      |   |        | Pembiayaan Neto                   |                                                           |  |                    |  | Rp0,00                                                                                                                                                                                                                                                                                                                                        |  |          |
| Rencana Realisasi Penerimaan per Bulan*) (Rp)                        |   |        |                                   | Rencana Realisasi Rencana Penarikan Dana per Bulan*) (Rp) |  |                    |  | Lumajang, Tanggal 02 Januari 2025<br>CAMAT KLAKAH<br><br><b><u>ARIEF MASHUDI, S.Pi, MP</u></b><br><b>NIP. 197304151998031011</b><br><br>Mengesahkan,<br>PPKD<br><br><br><br><b><u>SUNYOTO, S.E., M.M., MSA, Ak</u></b><br><b>NIP. 196607091997031001</b> |  |          |
| Januari                                                              |   | Rp0,00 |                                   | Januari                                                   |  | Rp113.915.762,00   |  |                                                                                                                                                                                                                                                                                                                                               |  |          |
| Februari                                                             |   | Rp0,00 |                                   | Februari                                                  |  | Rp157.543.627,00   |  |                                                                                                                                                                                                                                                                                                                                               |  |          |
| Maret                                                                |   | Rp0,00 |                                   | Maret                                                     |  | Rp213.759.256,00   |  |                                                                                                                                                                                                                                                                                                                                               |  |          |
| April                                                                |   | Rp0,00 |                                   | April                                                     |  | Rp147.516.794,00   |  |                                                                                                                                                                                                                                                                                                                                               |  |          |
| Mei                                                                  |   | Rp0,00 |                                   | Mei                                                       |  | Rp116.131.256,00   |  |                                                                                                                                                                                                                                                                                                                                               |  |          |
| Juni                                                                 |   | Rp0,00 |                                   | Juni                                                      |  | Rp220.567.300,00   |  |                                                                                                                                                                                                                                                                                                                                               |  |          |
| Juli                                                                 |   | Rp0,00 |                                   | Juli                                                      |  | Rp168.638.200,00   |  |                                                                                                                                                                                                                                                                                                                                               |  |          |
| Agustus                                                              |   | Rp0,00 |                                   | Agustus                                                   |  | Rp131.614.100,00   |  |                                                                                                                                                                                                                                                                                                                                               |  |          |
| September                                                            |   | Rp0,00 |                                   | September                                                 |  | Rp144.183.528,00   |  |                                                                                                                                                                                                                                                                                                                                               |  |          |
| Oktober                                                              |   | Rp0,00 |                                   | Oktober                                                   |  | Rp133.943.483,00   |  |                                                                                                                                                                                                                                                                                                                                               |  |          |
| November                                                             |   | Rp0,00 |                                   | November                                                  |  | Rp136.111.857,00   |  |                                                                                                                                                                                                                                                                                                                                               |  |          |
| Desember                                                             |   | Rp0,00 |                                   | Desember                                                  |  | Rp120.278.645,00   |  |                                                                                                                                                                                                                                                                                                                                               |  |          |
| Jumlah                                                               |   | Rp0,00 |                                   | Jumlah                                                    |  | Rp1.804.203.808,00 |  |                                                                                                                                                                                                                                                                                                                                               |  |          |

| Tim Anggaran Pemerintah Daerah |                                     |                    |             |                                                                                     |
|--------------------------------|-------------------------------------|--------------------|-------------|-------------------------------------------------------------------------------------|
| No.                            | Nama                                | NIP                | Jabatan     | Tanda Tangan                                                                        |
| 1.                             | Drs. AGUS TRIYONO, M.Si             | 196905071989031004 | Ketua       |  |
| 2.                             | Ir. HAIRIL DIANI, M.Si              | 196609221992021001 | Wakil Ketua |  |
| 3.                             | SUNYOTO, S.E, M.M, MSA, Ak, CA      | 196607091997031001 | Sekretaris  |  |
| 4.                             | NUGRAHA YUDHA MUDIARTO, S.Sos, M.Si | 197111021998031002 | Anggota     |  |
| 5.                             | ARI MURCONO, S.STP, M.Si            | 197802161997031001 | Anggota     |  |
| 6.                             | dr. ROSYIDAH                        | 197110182006042009 | Anggota     |  |
| 7.                             | Ir. RETNO WULAN ANDARI, M.Si        | 196703251993122001 | Anggota     |  |
| 8.                             | ENDAH MARDIANA, S.T, M.T            | 197206181999012001 | Anggota     |  |
| 9.                             | MUHAMMAD RIDHA, S.Sos., M.Si.       | 197311181993031002 | Anggota     |  |
| 10.                            | ENDHI SETYO ARIFianto, S.Sos,M.Si   | 197503132002121005 | Anggota     |  |

| DOKUMEN PELAKSANAAN ANGGARAN<br>SATUAN KERJA PERANGKAT DAERAH                                         |   |        |                                                           |                    |                                                                                                                                                                                                                                                                                                              | DPA-SKPD |
|-------------------------------------------------------------------------------------------------------|---|--------|-----------------------------------------------------------|--------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|
| PEMERINTAH KAB. LUMAJANG<br>TAHUN ANGGARAN 2025                                                       |   |        |                                                           |                    |                                                                                                                                                                                                                                                                                                              |          |
| Nomor : DPA/A.1/7.01.0.00.0.00.20.0000/001/2025                                                       |   |        |                                                           |                    |                                                                                                                                                                                                                                                                                                              |          |
| Organisasi : 7.01.0.00.0.00.20.0000 - KECAMATAN RANUYOSO                                              |   |        |                                                           |                    |                                                                                                                                                                                                                                                                                                              |          |
| Ringkasan Dokumen Pelaksanaan Anggaran Pendapatan dan Belanja Daerah<br>Satuan Kerja Perangkat Daerah |   |        |                                                           |                    |                                                                                                                                                                                                                                                                                                              |          |
| Kode Rekening                                                                                         |   |        | Uraian                                                    |                    | Jumlah (Rp)                                                                                                                                                                                                                                                                                                  |          |
|                                                                                                       |   |        | Jumlah Pendapatan                                         |                    | Rp0,00                                                                                                                                                                                                                                                                                                       |          |
| 5                                                                                                     | 1 |        | BELANJA OPERASI                                           |                    | Rp1.672.601.584,00                                                                                                                                                                                                                                                                                           |          |
| 5                                                                                                     | 1 | 01     | Belanja Pegawai                                           |                    | Rp1.269.606.187,00                                                                                                                                                                                                                                                                                           |          |
| 5                                                                                                     | 1 | 02     | Belanja Barang dan Jasa                                   |                    | Rp402.995.397,00                                                                                                                                                                                                                                                                                             |          |
| 5                                                                                                     | 2 |        | BELANJA MODAL                                             |                    | Rp22.265.490,00                                                                                                                                                                                                                                                                                              |          |
| 5                                                                                                     | 2 | 02     | Belanja Modal Peralatan dan Mesin                         |                    | Rp22.265.490,00                                                                                                                                                                                                                                                                                              |          |
|                                                                                                       |   |        | Jumlah Belanja                                            |                    | Rp1.694.867.074,00                                                                                                                                                                                                                                                                                           |          |
|                                                                                                       |   |        | Total Surplus/(Defisit)                                   |                    | ( Rp1.694.867.074,00 )                                                                                                                                                                                                                                                                                       |          |
|                                                                                                       |   |        | Jumlah Penerimaan Pembiayaan                              |                    | Rp0,00                                                                                                                                                                                                                                                                                                       |          |
|                                                                                                       |   |        | Jumlah Pengeluaran Pembiayaan                             |                    | Rp0,00                                                                                                                                                                                                                                                                                                       |          |
|                                                                                                       |   |        | Pembiayaan Neto                                           |                    | Rp0,00                                                                                                                                                                                                                                                                                                       |          |
| Rencana Realisasi Penerimaan per Bulan*) (Rp)                                                         |   |        | Rencana Realisasi Rencana Penarikan Dana per Bulan*) (Rp) |                    | Lumajang, Tanggal 02 Januari 2025<br>Plt. CAMAT RANUYOSO<br><br><b>MASRUHIN, S.Sos</b><br>NIP. 196903031993031009<br><br>Mengesahkan,<br>PPKD<br><br><br><b>SUNYOTO, S.E., M.M., MSA, Ak</b><br>NIP. 196607091997031001 |          |
| Januari                                                                                               |   | Rp0,00 | Januari                                                   | Rp118.899.040,00   |                                                                                                                                                                                                                                                                                                              |          |
| Februari                                                                                              |   | Rp0,00 | Februari                                                  | Rp136.126.433,00   |                                                                                                                                                                                                                                                                                                              |          |
| Maret                                                                                                 |   | Rp0,00 | Maret                                                     | Rp152.496.347,00   |                                                                                                                                                                                                                                                                                                              |          |
| April                                                                                                 |   | Rp0,00 | April                                                     | Rp131.304.757,00   |                                                                                                                                                                                                                                                                                                              |          |
| Mei                                                                                                   |   | Rp0,00 | Mei                                                       | Rp118.574.757,00   |                                                                                                                                                                                                                                                                                                              |          |
| Juni                                                                                                  |   | Rp0,00 | Juni                                                      | Rp156.134.861,00   |                                                                                                                                                                                                                                                                                                              |          |
| Juli                                                                                                  |   | Rp0,00 | Juli                                                      | Rp171.888.665,00   |                                                                                                                                                                                                                                                                                                              |          |
| Agustus                                                                                               |   | Rp0,00 | Agustus                                                   | Rp145.471.372,00   |                                                                                                                                                                                                                                                                                                              |          |
| September                                                                                             |   | Rp0,00 | September                                                 | Rp140.254.074,00   |                                                                                                                                                                                                                                                                                                              |          |
| Oktober                                                                                               |   | Rp0,00 | Oktober                                                   | Rp175.963.284,00   |                                                                                                                                                                                                                                                                                                              |          |
| November                                                                                              |   | Rp0,00 | November                                                  | Rp139.584.711,00   |                                                                                                                                                                                                                                                                                                              |          |
| Desember                                                                                              |   | Rp0,00 | Desember                                                  | Rp108.168.773,00   |                                                                                                                                                                                                                                                                                                              |          |
| Jumlah                                                                                                |   | Rp0,00 | Jumlah                                                    | Rp1.694.867.074,00 |                                                                                                                                                                                                                                                                                                              |          |



| Tim Anggaran Pemerintah Daerah |                                     |                    |             |                                                                                     |
|--------------------------------|-------------------------------------|--------------------|-------------|-------------------------------------------------------------------------------------|
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| 2.                             | Ir. HAIRIL DIANI, M.Si              | 196609221992021001 | Wakil Ketua |  |
| 3.                             | SUNYOTO, S.E, M.M, MSA, Ak, CA      | 196607091997031001 | Sekretaris  |  |
| 4.                             | NUGRAHA YUDHA MUDIARTO, S.Sos, M.Si | 197111021998031002 | Anggota     |  |
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| 6.                             | dr. ROSYIDAH                        | 197110182006042009 | Anggota     |  |
| 7.                             | Ir. RETNO WULAN ANDARI, M.Si        | 196703251993122001 | Anggota     |  |
| 8.                             | ENDAH MARDIANA, S.T, M.T            | 197206181999012001 | Anggota     |  |
| 9.                             | MUHAMMAD RIDHA, S.Sos., M.Si.       | 197311181993031002 | Anggota     |  |
| 10.                            | ENDHI SETYO ARIFianto, S.Sos,M.Si   | 197503132002121005 | Anggota     |  |